

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, June 24, 2019

7:00 pm

Spellman Education Center

**AGENDA**

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- I. Call to Order..... Mr. McCune
- II. Roll Call..... Ms. Cherashore
- III. Minutes of the May 28, 2019 Monthly School Board Meeting ..... Mr. McCune
- IV. Approval of the June 24, 2019 School Board Meeting Agenda ..... Mr. McCune
- V. Superintendent’s Report.....Dr. Scanlon
- VI. Public Comments on Agenda Items (Sign-in Required)..... Ms. Cherashore
- VII. Approval of Consent Agenda ..... Mr. McCune
- VIII. Personnel Recommendations..... Dr. Ulmer
- IX. School Board Reports

**Committee Reports**

- A. *Education* ..... Mrs. Tiernan
  - \* 1. Approval of the following Study/Excursion trip(s):
    - East HS Girls Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
    - East HS Boys Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
    - Henderson HS Boys Track – Shippensburg, PA – Fri-Sat 5/24-5/25/19
    - Rustin HS Science Olympiad – Ithaca, NY – Wed-Sun 5/29-6/2/19
    - Henderson HS FBLA – San Antonio, TX – Thurs-Wed 6/27-7/3/19
    - Rustin HS Biological Science – Galapagos Islands, Ecuador – Mon-Thurs 7/15-7/25/19
    - Henderson HS Wrestling – Dagsboro, DE – Sat-Sun 12/27-12/28/19
    - Rustin HS German – Germany – Mon-Wed 6/22-7/1/20
  - \* 2. Approval of the Request for Proposal for Title I Improving Basic Programs and Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit
  - \* 3. Approval of Revised Board Policy 150 – Title 1 Comparability, First Reading
  - \* 4. Approval of Revised Board Policy 906.1 – Complaints Federal Programs, First Reading
  - 5. Approval of Resolution Supporting HB 526 and SB 34 – Statewide Cyber Charter School Funding Reform
- B. *Pupil Services* .....Ms. Chester
  - \* 1. Approval of Revised Board Policy 246, Student Wellness, First Reading
  - \* 2. Approval of One (1) Special Education Settlement Agreement
- C. *Personnel* .....Dr. Shaw
  - \* 1. Approval of Non-Bargaining Support Staff Compensation, Benefits and Work Environment Guide – July 1, 2019 – June 30, 2023

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\*Consent Agenda Items

2. Approval of Act 93 Administrators' Compensation Plan – July 1, 2019 – June 30, 2023

D. *Property and Finance* ..... Mr. Bevilacqua

- \* 1. Approval of 2019-20 Property Casualty/Liability Insurance
- \* 2. Approval of 2019-20 Student Accident Insurance
- \* 3. Approval of 2019-20 CCIU Marketplace Services Contract
- \* 4. Approval of 2019-20 School Lunch Price Increase

**Other Reports**

- A. Intermediate Unit ..... Mrs. Tiernan
- B. PSBA Report ..... Dr. Herrmann
- C. Legislative Liaison ..... Dr. Shaw

X. Other Business

- \* 1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of May 1, 2019 to May 31, 2019
- \* 2. Approval of the May 31, 2019 Financial Report
- \* 3. Approval to appoint Ms. Joyce Chester and Dr. Kate Shaw as Voting Delegates at the 2019 PSBA Delegate Assembly and to attend the Meeting on Friday, October 18, 2019
- 4. Approval of Resolution to authorize the West Chester Area School District Administration to develop criteria for a Request for Proposal for legal services for the district

XI. Comments from Residents

XII. Adjournment



WEST CHESTER AREA SCHOOL BOARD—**Meeting of May 28, 2019**

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

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The West Chester Area School Board met at 7:04 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Mr. McCune, Board President, called the meeting to order and Jouseline Soto-Gaud, Najeedah Daniels, and Inaijah Meaux-Hallaia of Stetson Middle School led the public in the Pledge of Allegiance.

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**Roll Call**

**Members Present:** Mr. Bevilacqua, Mr. Gallen, Dr. Herrmann, Mr. McCune, Dr. Shaw, Mr. Spackman, Mr. Tabakin, Mrs. Tiernan. Student Representatives: Amber Hawkins, East High School; Camille Parkinson, Henderson High School.

**Members Absent:** Ms. Chester; Grace Ibach, Rustin High School

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*Ms. Chester arrived at 7:08 pm.*

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**Approval of April 23, 2019 Board Minutes**

**BOARD ACTION:** It was moved by Mr. Spackman and seconded by Dr. Herrmann to approve the minutes of the April 23, 2019 School Board Meeting.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

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*Grace Ibach arrived at 7:12 pm.*

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**Approval of May 28, 2019 Meeting Agenda**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Tabakin to approve the May 28, 2019 meeting agenda.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

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**Mr. McCune announced that the Board met in Executive Session on May 13th regarding a personnel matter, May 20th regarding a legal and real estate matter, and May 28th regarding a personnel matter.**

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**Public Comments on Agenda Items**

There were no public comments on agenda items.

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**Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Dr. Shaw and seconded by Mr. Bevilacqua to approve the Personnel Recommendations as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

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**Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Dr. Herrmann and seconded by Mr. Gallen to approve the following Consent Agenda Items:

Education

1. Approval of the following Study/Excursion trip(s):
  - East/Henderson/Rustin HS Orchestra – Orlando, FL – Thurs-Mon 4/16-4/20/19
  - Rustin HS DECA – Orlando, FL – Thurs-Tues 4/25-4/30/19
  - Henderson HS Winter Guard – Wildwood, NJ – Thurs-Sun 5/2-5/5/19
  - Rustin HS Marching Band – Indianapolis, IN – Thurs-Sun 11/14-11/17/19
  - Henderson HS Wrestling – Hall, PA – Fri-Sat 12/13-12/14/19
  - Henderson HS AP-Spanish – Peru – Tues-Mon 6/16-6/22/20 (*Revision of March 11, 2019 Consent Agenda item listed as trip to Spain instead of Peru*)
2. Approval to Establish the following Activity Account(s):
  - Approval of Rustin HS American Latino Program
3. Approval of Resolution – Required 15-1502(a) of the Public School Code – Designated Local Holidays – 2019-2020 WCASD Calendar

**BOARD OF SCHOOL DIRECTORS OF THE  
WEST CHESTER AREA SCHOOL DISTRICT  
RESOLUTION**

**May 28, 2019**

**WHEREAS**, Section 15-1502(a) of the Public School Code of 1949 provides:  
“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays ...**”



**WHEREAS**, the Board of School Directors of the West Chester Area School District/Intermediate Unit (herein "Board") has adopted a school calendar for the 2019-2020 school year (herein "Exhibit 'A'");

**WHEREAS**, it is the intention of this Resolution to designate five (5) additional days to be designated as local holidays in the Board's adopted school calendar as official local school holidays.

**NOW, THEREFORE**, the Board hereby resolves as follows:

1. The following five (5) additional days will be designated as local holidays in the adopted school calendar by the Board for the 2019-2020 school year:
  - Labor Day – September 2, 2019
  - Friday, November 29, 2019
  - Martin Luther King's Birthday – January 20, 2020
  - President's Holiday – February 17, 2020
  - Spring Break – April 10, 2020
  
2. In all other respects, the adopted school calendar for the 2019-2020 school year shall remain as set forth in Exhibit "A."

BOARD OF SCHOOL DIRECTORS OF THE WEST CHESTER AREA SCHOOL DISTRICT

Attest \_\_\_\_\_  
Board Secretary

By: \_\_\_\_\_  
Board President

**CERTIFICATION**

I, \_\_\_\_\_, hereby certify that I am the Secretary of the Board of School Directors of the West Chester Area School District/Intermediate Unit, and the foregoing Resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on \_\_\_\_\_, 2019, at which time a quorum was present, the Resolution being approved by a vote of \_\_\_\_ to \_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 2019.

By: \_\_\_\_\_  
Board Secretary

4. Approval of AP Music Theory Textbooks
5. Approval of Grade 4 Text *Crenshaw* by Katherine Applegate
6. Approval of Grade 4 Text *Mr. Chickee's Funny Money* by Christopher Paul Curtis
7. Approval of Grade 4 Text *Because of Winn Dixie* by Kate DiCamillo
8. Approval of Grade 4 Text *There's an Owl in the Shower* by Jean Craighead George
9. Approval of Grade 5 Text *Bud, Not Buddy* by Christopher Paul Curtis
10. Approval of Grade 5 Text *Restart* by Gordon Korman
11. Approval of Grade 5 Text *Wonder* by R. J. Palacio
12. Approval of Grade 5 Text *Hatchet* by Gary Paulsen
13. Approval of Revised Board Policy 307 – Student Teachers/Interns, Second Reading
14. Approval of New Administrative Guideline 307AG1 – Student Teachers/Interns Guidelines, Second Reading

15. Approval of New Board Policy 225 – Student Debt, Second Reading
16. Approval of Revised Board Policy 815.3 – Lending Technology Equipment, Second Reading

Pupil Services

1. Approval of Justicorp Nurse Contract

Personnel

Property & Finance

1. Approval of Resolution for 2018-19 Budget Transfers
2. Approval of School District Depositories Resolution for 2019-20

**RESOLUTION**

**2019-20 APPOINTMENT OF SCHOOL DISTRICT DEPOSITORIES & AUTHORIZATION OF TEMPORARY DEPOSITS AT INTEREST & INVESTMENT PROGRAM**

BE IT RESOLVED, that the following financial institutions be appointed as depositories for the school year beginning July 1, 2019.

Fulton Bank - General Fund, Real Estate Tax Receipts, Activity Funds, Checking Market Rate "NOW" Accounts, Activity Funds, Insurance Claims Account, Payroll "NOW" Account, Cafeteria "NOW" Account

TD Wealth Management and Wilmington Trust – paying agents for school district sinking fund accounts

PA School District Liquid Asset Fund (PSDLAF), PA Local Government Investment Trust (PLGIT), Commonwealth of PA INVEST, Fulton Financial Services (CRIMS) - General Fund, Capital Projects Funds, and Payroll Funds

All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

**ANNUAL CASH DEPOSITS AND INVESTMENT PROGRAM**

In order for school funds to earn maximum interest, the School Board Treasurer and Secretary are authorized to secure bids from banks, savings banks, savings and loan associations, and other financial institutions, and to effect required transfer of funds as permitted by Pennsylvania Law. All transactions are to be in the name of the School District. The purpose of this authorization is to permit daily transfer of funds not required for operation in order to keep available funds at interest and to authorize the redeposit of matured funds.

Further, the following institutions are authorized for temporary deposits at interest and investments of the West Chester Area School District on a competitive basis:

**COMMERCIAL BANKS:**

Commerce Bank  
Wells Fargo (Wachovia) Bank

M&T Bank  
Sovereign Bank

**SAVINGS BANKS:**

TruMark Financial Credit Union  
Malvern Federal Savings Bank

|                              |                           |                                            |
|------------------------------|---------------------------|--------------------------------------------|
| Citizens Bank                | PNC Bank                  |                                            |
| TD Bank                      | Fulton Bank               | <u>INVESTMENT POOLS:</u>                   |
| Downingtown National Bank    | Fulton Financial Services | PA School District Liquid Asset Fund       |
| National Penn Bank           | First Financial Bank      | PA Local Government Investment Trust       |
| US Bank                      | Fox Chase Bank            | Commonwealth of PA INVEST                  |
| First Priority Bank          | Malvern Bank              |                                            |
| Founders Bank                | Meridian Bank             | <u>PROGRAMS:</u>                           |
| RMB Roxborough/Manayunk Bank | Bryn Mawr Trust           | Cash Reserve Investment Management (CRIMS) |
| Citadel Federal Credit Union |                           |                                            |

Investments permitted are those defined in §440.1 of the PA School Code and as more specifically set forth in Board Policy 609. All funds on deposit with banks are insured to \$250,000 by Federal Deposit Insurance Corporation with excess funds collateralized in accordance with PA Act 72 and Board Policy 609. All funds on deposit with local government investment pools are collateralized in accordance with PA School Code, PA Statutes, and Board Policy 609.

3. Approval of 2018-19 Transportation Schedules:
  - On the Go Kids (Contract 1):
    - 53 bus routes both a.m. and p.m. for Special Education services
    - 11 mid-day routes
    - 18 aides
  - Krapf Bus Company (Contract 2 & 3):
    - 143 bus routes both a.m. and p.m. for public/parochial/private schools
    - 4 CAT Brandywine shuttle buses from the public high schools
    - 8 late routes from non-public schools
4. Approval of a three-year contract extension to local audit firm, Barbacane, Thornton and Company for auditing services in the amount of \$23,000 for the June 30, 2019 audit, \$24,000 for the June 30, 2020 audit, and \$25,000 for the June 30, 2021 audit.
5. Approval for Food Service Equipment Replacement/Renovations Plan including equipment purchases in the amount of \$300,684.73 for the 2019-20 Year.

**Other Reports**

Other Business

1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of April 1, 2019 to April 30, 2019

WEST CHESTER AREA SCHOOL DISTRICT  
MAY 28, 2019  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD APRIL 1, 2019 - APRIL 30, 2019

|                                              |               |
|----------------------------------------------|---------------|
| GENERAL FUND DISBURSEMENTS                   | 17,900,877.46 |
| includes Technology,                         |               |
| Federal Programs and any Special State Funds |               |
| BILLS PAID                                   | 17,900,877.46 |
| INVESTMENTS                                  | 0.00          |

|                                     |                      |
|-------------------------------------|----------------------|
| CAPITAL RESERVE FUND                | 335,705.27           |
| CAPITAL PROJECTS FUND               | 1,479,267.95         |
| SPECIAL REVENUE - Athletics         | 18,770.99            |
| TRUST FUNDS                         | 16,480.01            |
| CAFETERIA                           | 7,909.95             |
| STUDENT ACTIVITY FUND DISBURSEMENTS | 72,419.58            |
| TRUST AND AGENCY FUND DISBURSEMENTS | <u>93,676.48</u>     |
| TOTAL DISBURSEMENTS                 | <u>19,925,107.69</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

2. Approval of the April 30, 2019 Financial Report
3. Approval of Board Treasurer
4. Approval of Board Assistant Secretary

**On roll call vote to approve the above Consent Agenda Items, all members present voted "aye." Motion carried 9-0.**

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**Committee Reports**

**Pupil Services Committee—Ms. Chester**

**B2. Approval of \$400,050 Safe Schools Grant**

**BOARD ACTION:** It was moved by Ms. Chester and seconded by Mrs. Tiernan to approve the \$400,050 Safe Schools Grant

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**Property and Finance Committee—Mr. Bevilacqua**

**D6. Approval of the Final Budget Resolution for 2019-20 Fiscal Year**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Dr. Shaw to approve Final Budget Resolution for 2019-20 Fiscal Year in the amount of **\$261,809,403**.

**WEST CHESTER AREA SCHOOL DISTRICT**

**FINAL BUDGET RESOLUTION for the 2019-20 FISCAL YEAR**

**Whereas**, School Code section 687, 24 P.S. § 6-687, requires the Board of School Directors to adopt a Final Budget for the 2019-2020 fiscal year no later than June 30, 2019; and

**Whereas**, the Board of School Directors of the West Chester Area School District at the regular meeting of the Board, held April 23, 2019 did adopt a Proposed Budget for the year July 1, 2019 to June 30, 2020 on Pennsylvania Department of Education (PDE) form 2028; and

**Whereas**, the Proposed Budget was made available for public inspection at least twenty (20) days prior to adoption of the Final Budget as required by School Code section 687; and

**Whereas**, ten (10) days public notice was given in a newspaper of general circulation prior to the adoption of the Final Budget as required by School Code section 687; and

**Now Therefore be it RESOLVED**, this 28th day of May, 2019 by the Board of School Directors of the West Chester Area School District, that:

1. Having made revisions and changes therein deemed advisable, the Board of School Directors hereby adopts the Final Budget for the 2019-20 fiscal year, a copy of which is attached, for the total appropriation from the General Funds of \$261,809,403.
2. The Board of School Directors hereby authorizes the aforementioned appropriations as set forth in the Final Budget.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**D7. Approval of Annual Tax Levy Resolution for 2019-20 Fiscal Year**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Tabakin to approve the Annual Tax Levy Resolution for the 2019-20 fiscal year which authorizes a real estate tax levy in the amount of 21.6622 mills for Chester County and 16.2597 mills for Delaware County, a deed transfer tax levy in the amount of .5% and an earned income tax levy in the amount of 1%.

**WEST CHESTER AREA SCHOOL DISTRICT**

**ANNUAL TAX LEVY RESOLUTION for the 2019-20 FISCAL YEAR**

**RESOLVED**, this 28<sup>th</sup> day of May, 2019, by the Board of School Directors of the West Chester Area School District, that taxes are levied for school purposes for the school year beginning July 1, 2019, subject to the provisions of the Local Tax Collection Law, as follows:

1. **REAL ESTATE TAX** at the rate of Twenty One and Six Thousand Six Hundred Twenty-Two Ten-Thousandths (21.6622) MILLS, or 2.16622 per one hundred dollars of assessed valuation of taxable real property in the Townships of East Bradford, East Goshen, Thornbury, West Goshen, Westtown, West Whiteland, and in the Borough of West Chester, all of Chester County, Pennsylvania; and at the rate of Sixteen and Two Thousand Five Hundred Ninety-Seven Ten-Thousandths (16.2597) MILLS, or 1.62597 per one hundred dollars of assessed valuation of taxable real property in the Township of Thornbury, Delaware County, Pennsylvania.
2. **DEED TRANSFER TAX** at the rate of one-half of one percent (.5%) shall continue upon all deeds transferring or conveying any interest on real estate situated wholly or partly in the above-named municipalities.
3. **EARNED INCOME TAX** at the rate of one percent (1%) shall continue upon income as defined in, and in conformity with, all of the provisions of Act 511 of 1965, its supplements and amendments, and hereby appoints Keystone Collections Group as Earned Income Tax Collector and Administrator.
4. The provisions of this resolution are severable and, if any section, clause, sentence, part or provision is determined to be illegal, invalid or unconstitutional, such determination will not affect or impair any of the remaining sections, clauses, sentences, parts or provisions of this resolution. It is declared to be the intent of this school district that this resolution would have been adopted even if any such illegal, invalid or unconstitutional section, clause, sentence, part or provision had not been included in this resolution.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_

By: \_\_\_\_\_

Secretary

President

May 28, 2019

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**D8. Approval of 2019-20 Homestead/Farmstead Resolution**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the 2019-20 Homestead/Farmstead Resolution which provides a tax reduction to each approved homestead and each approved farmstead property in the amount of \$144.37. **WEST CHESTER AREA SCHOOL DISTRICT**

**2019-20 HOMESTEAD/FARMSTEAD EXCLUSION RESOLUTION**

**RESOLVED**, this 28th day of May, 2019, by the Board of School Directors of the West Chester Area School District that homestead and farmstead exclusion real estate tax assessment reductions are authorized for the school year beginning July 1, 2019 under the provisions of the Homestead Property Exclusion Program Act (Act 50 of 1998, 53 Pa. C.S. § 8401 et seq.) and the Taxpayer Relief Act (Act 1 of 2006, as amended, 53 P.S. § 6926.101 et seq.) as follows:

1. Aggregate Amount Available for Homestead and Farmstead Real Estate Tax Reduction. The following amounts are available for homestead and farmstead real estate tax reduction for the school year beginning July 1, 2019:
  - a. Gaming Tax Funds. The Pennsylvania Department of Education (“PDE”) has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.505(b), a property tax reduction allocation funded by gaming tax funds, the amount of \$2,462,852.67.
  - b. Sterling Tax Credit Reimbursement Funds. PDE has notified the School District that PDE will pay to the School District during the school year pursuant to 53 P.S. § 6926.324(3), as reimbursement for Sterling Tax Credits claimed against the School District earned income tax by School District resident tax payers, the amount of \$1,135,400.15.
  - c. Aggregate Amount Available. Adding these amounts, the aggregate amount available during the school year for real estate tax reduction is \$3,598,252.82.
2. Homestead/Farmstead Numbers. Pursuant to 53 Pa.C.S. § 8584(i), and 53 P.S. § 6926.341(g)(3), the county has provided the School District with a certified report listing approved homesteads and approved farmsteads as follows:
  - a. Homestead Property Number. The number of approved homesteads within the School District is 24,914.
  - b. Farmstead Property Number. The number of approved farmsteads within the School District is 10.
  - c. Homestead/Farmstead Combined Number. Adding these numbers, the aggregate number of approved homesteads and approved farmsteads is 24,924.
3. Real Estate Tax Reduction Calculation. The School Board has decided that the homestead exclusion amount and the farmstead exclusion amount shall be equal. Dividing the paragraph 1c., aggregate amount available during the school year for real estate tax reduction of \$3,598,252.82, by the paragraph 2c., aggregate number of approved homesteads and approved farmsteads of 24,924, the maximum real estate tax reduction amount applicable to each approved homestead and each approved farmstead is \$144.37.
4. Homestead Exclusion Calculation for Chester County. Dividing the paragraph 3 maximum real estate tax reduction amount of \$144.37, by the School District real estate tax rate in Chester County of 21.6622 mils (.0216622), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Chester County is \$6,665, and the maximum real estate assessed value

reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Chester County is \$6,665.

- 5. Homestead Exclusion Calculation for Delaware County. Dividing the paragraph 3 maximum real estate tax reduction amount of \$144.37, by the School District real estate tax rate in Delaware County of 16.2597 mils (.0162597), the maximum real estate assessed value reduction to be reflected on tax notices as a homestead exclusion for each approved homestead in Delaware County is \$8,879, and the maximum real estate assessed value reduction to be reflected on tax notices as a farmstead exclusion for each approved farmstead in Delaware County is \$8,879.
- 6. Homestead/Farmstead Exclusion Authorization for July 1 Tax Bills. The tax notice issued to the owner of each approved homestead within the School District shall reflect the homestead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the homestead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,665 for Chester County and \$8,879 for Delaware County. The tax notice issued to the owner of each approved farmstead within the School District shall reflect an additional farmstead exclusion real estate assessed value reduction equal to the lesser of: (a) the county established assessed value of the farmstead, or (b) the paragraph 4 maximum real estate assessed value reduction of \$6,665 for Chester County and \$8,879 for Delaware County. For purposes of this Resolution, "approved homestead" and "approved farmstead" shall mean homesteads and farmsteads listed in the report referred to in paragraph 2 above and received by the School District from the County Assessment Office on or before May 1 pursuant to 53 P.S. § 6926.341(g)(3), based on homestead/farmstead applications filed with the County Assessment Office on or before March 1. This paragraph 6 shall apply to tax notices issued based on the initial tax duplicate used in issuing initial real estate tax notices for the school year which will be issued on or promptly after July 1 and will not apply to interim real estate tax bills.

ATTEST: WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_ By: \_\_\_\_\_

Secretary President

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**Other Business**

**X5. Approval of Resolution and Agreement of Sale of the Spellman Building located at 829 Paoli Pike, West Chester PA**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Dr. Herrmann to approve the Resolution and Agreement of Sale of the Spellman Building located at 829 Paoli Pike, West Chester PA.



RESOLUTION

BACKGROUND

The purpose of this resolution is to comply with the requirements of the Pennsylvania Public School Code of 1949, as amended ("School Code") in order for the West Chester Area School District School Board ("School Board") to sell 16.6 acres of land (UPI No. 52-5F-33) and a non-contiguous parking lot consisting of .27 acres of land (UPI No. 52-5F-24), known as the Spellman Center, West Goshen Township, Chester County, Pennsylvania (the "Property").

TERMS AND CONDITIONS

NOW, this 28<sup>th</sup> day of May, 2019, it is hereby resolved by the Board of School Directors for the West Chester Area School District as follows:

1. The Property, which is known as the Spellman Center, West Goshen Township, Chester County, Pennsylvania, is unused and unnecessary for School District purposes.
2. A private sale of this Property is proposed pursuant and subject to the terms and conditions of an Agreement of Sale between the School District and Stanbery West Goshen LLC ("Buyer"), a copy of which is attached hereto and made a part of this Resolution as Exhibit "A" (the "Agreement"), and a Sixth Amendment to Agreement of Sale, a copy of which is attached hereto and made a part of this Resolution as Exhibit "B" ("Sixth Amendment").
3. The officers of the School Board executed the Agreement November 27, 2017.
4. Between November 27, 2017 and now, the Buyer has conducted due diligence to ascertain the suitability of the Property for land development. During that time, five Amendments to the Agreement were executed by Seller and Buyer to enable Buyer to complete its due diligence. Based on those evaluations, Buyer has determined that due to flood plain and wetlands on the Property, only 3.56 acres out of the total tract area of 16.6 acres are available for development. As a result, Buyer has modified the purchase price to \$2,750,000 as set forth in the Sixth Amendment to Agreement.
5. The officers of the School Board have been advised that the purchase price of \$2,750,000 in the Sixth Amendment to Agreement is fair and reasonable.
6. Based upon the above and the following factors, consideration offered to be paid in the Agreement is fair and reasonable and in the best overall financial interest of the tax payers of the School District:
  - a. The current building on the Property was built in 1924 as an elementary school. Since 2005 it has been used as administrative offices for the School District.
  - b. In November 2016, as part of the School District's Capital Improvement Program, it was determined that there should be an evaluation of the feasibility of either moving the administration offices to another facility or to making the required improvements to the Property. Architectural Alliance, Inc. was engaged to prepare a Physical Needs Assessment of the Property. On April 22, 2016, Architectural

Alliance, Inc. submitted the Assessment which identified necessary building improvements and estimated the cost of these improvements to be \$5,748,911.56. At the same time, a commercial realtor was engaged by the School District to seek out another facility. A 42,000 square foot office building at 782 Springdale Drive, West Whiteland Township, Chester County, Pennsylvania (UPI No. 41-6-101) containing approximately 3.9 acres was on the market. During negotiations, it was determined that this office building could be purchased for \$3,500,000.00. It was determined that the purchase of this new office building would be the most appropriate course of action. Accordingly, on July 25, 2016 the School District entered into an Agreement of Sale to purchase this office building.

- c. As a result of the acquisition of the new office building and the issues and costs identified in the Physical Needs Assessment, it has been determined that the Property no longer serves the purposes for which it was intended and therefore it should be sold.
- d. The Property is no longer being used for School District purposes and is unnecessary for School District purposes

7. The officers of the School Board are now authorized to execute the Sixth Amendment to the Agreement.

8. The solicitor is directed to take whatever action is necessary and appropriate pursuant to the School Code to apply for court approval of this private sale and Agreement.

9. If court approval of the private sale is obtained, the officers of the School Board, the School District administration and the solicitor are authorized to take whatever action is necessary and appropriate to carry out the terms and conditions of the Agreement.

10. All actions taken by individuals acting on behalf of the School District prior to the date of this Resolution in furtherance of the sale of the Property and in furtherance of the School District's business in this regard are hereby ratified and confirmed.

11. If any sentence, clause, action or part of this Resolution is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or part of this Resolution. It is hereby declared as the intent of the School District that this Resolution would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

12. All resolutions or parts of resolutions conflicting herewith are hereby repealed.

Adopted this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

WEST CHESTER AREA SCHOOL DISTRICT

\_\_\_\_\_  
Linda Cherashore  
Board Secretary

BY:

\_\_\_\_\_  
Chris McCune, President

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**X6. Approval of the Takeover Agreement Between the Hartford Fire Insurance Company and West Chester Area School District Regarding the East Goshen Elementary School Construction Project**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the Takeover Agreement Between the Hartford Fire Insurance Company and West Chester Area School District Regarding the East Goshen Elementary School Construction Project

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

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**Comments from Residents**

There were no comment from residents.

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Mr. McCune read the following quote, "Your life does not get better by chance, it gets better by change." ~ Jim Rohn

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**Adjournment:**

**BOARD ACTION:** On motion by Mr. Gallen, seconded by Mr. Spackman, the Board, on voice vote, agreed to adjourn at 8:33 p.m.

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Board Secretary

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, June 24, 2019

7:00 PM

Spellman Education Center

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**CONSENT AGENDA**

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I recommend the Board approve the following consent agenda items:

VII. School Board Reports

**Committee Reports**

Education

1. Approval of the following Study/Excursion trip(s):
  - East HS Girls Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
  - East HS Boys Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
  - Henderson HS Boys Track – Shippensburg, PA – Fri-Sat 5/24-5/25/19
  - Rustin HS Science Olympiad – Ithaca, NY – Wed-Sun 5/29-6/2/19
  - Henderson HS FBLA – San Antonio, TX – Thurs-Wed 6/27-7/3/19
  - Rustin HS Biological Science – Galapagos Islands, Ecuador – Mon-Thurs 7/15-7/25/19
  - Henderson HS Wrestling – Dagsboro, DE – Sat-Sun 12/27-12/28/19
  - Rustin HS German – Germany – Mon-Wed 6/22-7/1/20
2. Approval of the Request for Proposal for Title I Improving Basic Programs and Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit
3. Approval of Revised Board Policy 150 – Title 1 Comparability, First Reading
4. Approval of Revised Board Policy 906.1 – Complaints Federal Programs, First Reading

Pupil Services

1. Approval of Revised Board Policy 246, Student Wellness, First Reading
2. Approval of One (1) Special Education Settlement Agreement

Personnel

1. Approval of Non-Bargaining Support Staff Compensation, Benefits and Work Environment Guide – July 1, 2019 – June 30, 2023

Property & Finance

1. Approval of 2019-20 Property Casualty/Liability Insurance
2. Approval of 2019-20 Student Accident Insurance
3. Approval of 2019-20 CCIU Marketplace Services Contract
4. Approval of 2019-20 School Lunch Price Increase

**Other Reports**

Other Business

1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of May 1, 2019 to May 31, 2019
2. Approval of the May 31, 2019 Financial Report
3. Approval to appoint Ms. Joyce Chester and Dr. Kate Shaw as Voting Delegates at the 2019 PSBA Delegate Assembly and to attend the Meeting on Friday, October 18, 2019

~~~~~

Discussion: \_\_\_\_\_

Action:            Motion: \_\_\_\_\_

Vote:            Yes: \_\_\_\_\_ No: \_\_\_\_\_

**Background**

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.

Responsible Staff:    Dr. Scanlon

Recommendations

Supplement to the Agenda – June 24, 2019 - p.1

|    |                                                                                                    |
|----|----------------------------------------------------------------------------------------------------|
| I. | Removal from Payroll                                                                               |
| a. | Resignations                                                                                       |
| 1. | Amanda Brightbill, .8 French Teacher at Peirce MS/.2 French Teacher at East HS, effective 6/17/19. |
| 2. | Treci Butler, 1.0 Social Studies Teacher at Peirce MS, effective 6/17/19.                          |
| 3. | Teresa Guthrie, 1.0 Grade 2 Teacher at Westtown Thornbury ES, effective 6/17/19.                   |
| 4. | Dorothy Majors, Part-Time Custodian at Stetson MS, effective 6/14/19.                              |
| 5. | Jennifer Smith, 1.0 Guidance Secretary at Henderson HS, effective 6/25/19.                         |
| b. | Retirements                                                                                        |
| 1. | Charles De Pasquale, 1.0 Music Teacher (Rustin HS/Peirce MS), effective 12/19/19.                  |
| c. | Terminations                                                                                       |
| 1. | Philip Coover, Part-Time Custodian at East Goshen ES, effective 6/24/19.                           |

|     |                              |                                                                                                                                                                                                                                                                                                                                                       |
|-----|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| II. | Additions to Payroll         |                                                                                                                                                                                                                                                                                                                                                       |
| a.  | Professional Staff: Contract |                                                                                                                                                                                                                                                                                                                                                       |
| 1.  | Sara Aubry                   |                                                                                                                                                                                                                                                                                                                                                       |
|     | Placement                    | 1.0 Special Education Teacher at Fern Hill ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000 + \$400 stipend.                                                                                                                                                                                           |
|     | Education                    | Bachelor of Science from West Chester University 2015-2019                                                                                                                                                                                                                                                                                            |
|     | Experience                   | Professional Development School at Fern Hill ES 2018-2019                                                                                                                                                                                                                                                                                             |
|     | Certification                | Instructional I, Grades PK-4, Special Education PK-8, Pending                                                                                                                                                                                                                                                                                         |
| 2.  | Kelly Camp                   |                                                                                                                                                                                                                                                                                                                                                       |
|     | Placement                    | 1.0 Guidance Counselor at East HS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 5, \$57,900.                                                                                                                                                                                                                       |
|     | Education                    | Bachelor of Science from Saint Joseph's University 1994-1998, Master of Arts from Immaculata University 2010-2014                                                                                                                                                                                                                                     |
|     | Experience                   | Guidance Counselor Long Term Substitute at Conestoga HS 3/2018-6/2019, Guidance Counselor Long Term Substitute at West Chester Area School District 8/2017-12/2017, Guidance Counselor Long Term Substitute at Avon Grove School District 9/2016-5/2017, Guidance Counselor Long Term Substitute at Tredyffrin-Easttown School District 3/2016-4/2016 |
|     | Certification                | Instructional I, Elementary School Counselor, Secondary School Counselor                                                                                                                                                                                                                                                                              |
| 3.  | Ashley Dick                  |                                                                                                                                                                                                                                                                                                                                                       |
|     | Placement                    | .8 Science Teacher (.6 Fugett MS/.2 Peirce MS), Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$36,800.                                                                                                                                                                                                          |
|     | Education                    | Bachelor of Science from University of Pittsburgh at Johnstown 2015-2019                                                                                                                                                                                                                                                                              |
|     | Experience                   | No Experience                                                                                                                                                                                                                                                                                                                                         |
|     | Certification                | Instructional I, Biology, Pending                                                                                                                                                                                                                                                                                                                     |
| 4.  | Julia DiFerdinando           |                                                                                                                                                                                                                                                                                                                                                       |
|     | Placement                    | 1.0 Special Education Teacher at Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 2, \$49,100 plus \$400 Stipend.                                                                                                                                                                                           |
|     | Education                    | Bachelor of Science from Kutztown University 2009-2013, Teaching Certification from West Chester University 2019                                                                                                                                                                                                                                      |
|     | Experience                   | Life Skills Para at Garnet Valley High School 2016-2019                                                                                                                                                                                                                                                                                               |
|     | Certification                | Instructional I, Grades PK-4, Special Education PK-8                                                                                                                                                                                                                                                                                                  |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.2

|     |                        |                                                                                                                                                                                                                                       |
|-----|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5.  | Gina Douglas           |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Physical Education/Health Teacher at Starkweather ES, Professional Employee (Tenured), effective 8/19/19, Level 5, Step 5, \$57,900.                                                                                              |
|     | Education              | Bachelor of Science from West Chester University 2003-2006, Master of Science from West Chester University 2009-2010                                                                                                                  |
|     | Experience             | Health & Physical Education at Penn Delco School District 2017-current, Health & Physical Education Teacher at School District of Philadelphia 2009-2016, Health & Physical Education Teacher at Penn Delco School District 2008-2009 |
|     | Certification          | Instructional II, Health & Physical Education PK-12                                                                                                                                                                                   |
| 6.  | Kathryn LaRosa         |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Speech/Language Therapist at Exton ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 3, \$55,700.                                                                                               |
|     | Education              | Bachelor of Science from University of Delaware 2012-2016, Master of Arts from West Chester University 2016-2018                                                                                                                      |
|     | Experience             | Speech/Language Pathologist at EBS Healthcare 2018-current, Graduate Student Clinician at Valley Forge Middle School 2018                                                                                                             |
|     | Certification          | Educational Specialist I, School Speech & Language Pathologist                                                                                                                                                                        |
| 7.  | Lauren Letherland      |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Music Teacher (.5 Fern Hill ES/.5 Mary C. Howse ES), Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000.                                                                                 |
|     | Education              | Bachelor of Arts from West Chester University 2015-2019                                                                                                                                                                               |
|     | Experience             | Private Trumpet Instructor 2016-2019                                                                                                                                                                                                  |
|     | Certification          | Instructional I, Music, Pending                                                                                                                                                                                                       |
| 8.  | Mackenzie Lindenberger |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Special Education Teacher (AS) at Fern Hill ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000.                                                                                      |
|     | Education              | Bachelor of Science from West Chester University 2015-2019                                                                                                                                                                            |
|     | Experience             | Professional Development School at Glen Acres ES 2018-2019                                                                                                                                                                            |
|     | Certification          | Instructional I, Pre-K-4, Special Education Pre-K-8, Pending                                                                                                                                                                          |
| 9.  | Kassandra Logue        |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Grade 5 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000.                                                                                            |
|     | Education              | Bachelor of Science from Pennsylvania State University 2011-2015                                                                                                                                                                      |
|     | Experience             | Building Substitute/Substitute Teacher with InSight 2015-current                                                                                                                                                                      |
|     | Certification          | Instructional I, Grades PK-4, Grades 5-6                                                                                                                                                                                              |
| 10. | Jacklyn McKenna        |                                                                                                                                                                                                                                       |
|     | Placement              | 1.0 Science Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 5, \$57,900.                                                                                                       |
|     | Education              | Bachelor of Science from Union College, NY 2006-2010, Master of Science from Dowling College, NY 2010-2012                                                                                                                            |
|     | Experience             | Science Teacher at Harford County Public Schools, MD 2013- current, Long Term Substitute Teacher at Wheelerville Union Free School District, NY 9/2012 – 11/2012,                                                                     |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.3

|     |                                          |                                                                                                                                                                                                                                                                                     |
|-----|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|     |                                          | Substitute Teacher at Capital Region BOCES, NY 2/12 – 1/13, Summer School Science Teacher 6/2012 – 8/2012                                                                                                                                                                           |
|     | Certification                            | Instructional I, Biology 7-12                                                                                                                                                                                                                                                       |
|     |                                          |                                                                                                                                                                                                                                                                                     |
| 11. | Amy Mullen                               |                                                                                                                                                                                                                                                                                     |
|     | Placement                                | 1.0 Special Education Teacher at Peirce MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 2, \$54,600 + \$400 Stipend.                                                                                                                            |
|     | Education                                | Bachelor of Science from St. Joseph’s University 1995-1998, Master of Science from St. Joseph’s University 1998-1999                                                                                                                                                                |
|     | Experience                               | Long Term Substitute at West Chester Area School District 8/18 – 4/19, Substitute Teacher with InSight 2017-current, Resource Room Teacher at South Windsor Public Schools, Connecticut 1999-2002                                                                                   |
|     | Certification                            | Instructional I, Ment and/or Phys. Handicapped K-12, Elementary K-6                                                                                                                                                                                                                 |
|     |                                          |                                                                                                                                                                                                                                                                                     |
| 12. | Karen Weaver                             |                                                                                                                                                                                                                                                                                     |
|     | Placement                                | 1.0 Family Consumer Science at District (TBD exact locations), Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 5, \$57,900.                                                                                                                         |
|     | Education                                | Bachelor of Arts from Wake Forest University 1988-1992, Master of Arts from Cabrini College 1999                                                                                                                                                                                    |
|     | Experience                               | Grade 4 Teacher at Coatesville Area School District 2018 – current, FCS Long Term Substitute at West Chester Area School District 2018-2018, FCS Teacher at Great Valley School District 2016-2017, Grade 5 ELA and Social Studies Teacher at Spring-Ford School District 2015-2016 |
|     | Certification                            | Instructional II, Elementary K-6, Mid-Level English 6-9, Mid-Level Citiz. Ed. 6-9, Family-Consumer Science PK-12                                                                                                                                                                    |
|     |                                          |                                                                                                                                                                                                                                                                                     |
| b.  | Professional Staff: Long Term Substitute |                                                                                                                                                                                                                                                                                     |
| 1.  | Lauren Berry                             |                                                                                                                                                                                                                                                                                     |
|     | Placement                                | 1.0 Kindergarten Teacher at Mary C. Howse ES, Temporary Professional Employee (Non-Tenured), effective 1/16/19-6/17/19, Level 1, Step 1, \$46,000. During Ms. Baer’s leave of absence.                                                                                              |
|     | Education                                | Bachelor of Science from West Chester University 2010-2014                                                                                                                                                                                                                          |
|     | Experience                               | Long Term Substitute at WCASD 8/19 – 10/19, Substitute Teacher/Building Substitute with InSight 2016-current                                                                                                                                                                        |
|     | Certification                            | Instructional I, Special Education, Grades PK-4                                                                                                                                                                                                                                     |
|     |                                          |                                                                                                                                                                                                                                                                                     |
| 2.  | Teresa DiSiro                            |                                                                                                                                                                                                                                                                                     |
|     | Placement                                | 1.0 Grade 1 Teacher at East Goshen ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000. During Ms. Smyth’s leave of absence.                                                                                                            |
|     | Education                                | Associates Degree from Bucks County Community College 2013-2015, Bachelor of Science from West Chester University 2015-2017                                                                                                                                                         |
|     | Experience                               | Grade 1 Long Term Substitute with West Chester Area School District 1/2019 – current, Building Substitute with InSight 8/2017-1/2019                                                                                                                                                |
|     | Certification                            | Instructional I, PK-4                                                                                                                                                                                                                                                               |
|     |                                          |                                                                                                                                                                                                                                                                                     |
| 3.  | Katelyn Stout                            |                                                                                                                                                                                                                                                                                     |
|     | Placement                                | 1.0 Grade 3 Teacher at Fern Hill ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$46,000. During Ms. Costello’s leave of absence.                                                                                                               |



Recommendations

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|    |                                       |                                                                                                                                                                                                        |
|----|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Education                             | Bachelor of Science from West Chester University 2014-2018                                                                                                                                             |
|    | Experience                            | Grade 5 Long Term Substitute at West Chester Area School District 11/2018 – 4/2019, Building Substitute with InSight 8/2018-11/2018, Professional Development School Intern at Fern Hill ES, 2017-2018 |
|    | Certification                         | Instructional I, Grades 5-6, Grades PK-4                                                                                                                                                               |
| 4. | Taylor Weirich                        |                                                                                                                                                                                                        |
|    | Placement                             | 1.0 Special Education Teacher at East Bradford ES, Temporary Professional Employee (Non-Tenured), effective 2/6/19, Level 1, Step 1, \$46,000. During Ms. Krupa’s leave of absence.                    |
|    | Education                             | Bachelor of Science from Eastern University 2014-2018                                                                                                                                                  |
|    | Experience                            | Building Substitute/Long Term Assignment at WCASD with InSight 12/2018 - current                                                                                                                       |
|    | Certification                         | Instructional I, Grades PK-4, Special Education PK-8                                                                                                                                                   |
| c. | Administrative Staff: Contract - None |                                                                                                                                                                                                        |

|     |                                      |                                                               |
|-----|--------------------------------------|---------------------------------------------------------------|
| d.  | Support Staff: Non Bargaining - None |                                                               |
| e.  | Support Staff: Contract - None       |                                                               |
| f.  | Support Staff: Substitute - None     |                                                               |
| g.  | Temporary Summer Staff               |                                                               |
| 1.  | Allison Benek                        | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 2.  | Vivian Borocharner                   | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 3.  | Susan Braid                          | 1.0 Keystone Test Administrator, effective 7/29/2019          |
| 4.  | Tim Callahan                         | 1.0 Secondary Summer School Teacher, effective 6/24/2019      |
| 5.  | Kellie Campbell                      | 1.0 Para, effective 6/24/2019, \$13.04/hr.                    |
| 6.  | Karen Carpenter                      | 1.0 Keystone Test Administrator, effective 7/29/2019          |
| 7.  | Helen Cashman                        | 1.0 Para, effective 6/24/2019, \$15.14/hr.                    |
| 8.  | Marc Chafetz                         | 1.0 Keystone Remediation Content Teacher, effective 7/22/2019 |
| 9.  | Paul Chambers                        | 1.0 Para, effective 6/24/2019, \$13.35/hr.                    |
| 10. | Amy Chessock                         | 1.0 Secondary Summer School Teacher, effective 6/24/2019      |
| 11. | Vincent Cialini                      | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 12. | Courtney Chavarria                   | 1.0 Keystone Remediation Content Teacher, effective 7/22/2019 |
| 13. | Courtney Chavarria                   | 1.0 Keystone Test Administrator, effective 7/29/2019          |
| 14. | Tina Costin                          | 1.0 ESY Elementary Teacher, effective 6/24/2019               |
| 15. | Bobbie Crowe                         | 1.0 Secondary Summer School Counselor, effective 6/24/2019    |
| 16. | Sharon Diehl                         | 1.0 Para, effective 6/24/2019, \$13.04/hr.                    |
| 17. | Kim DiGiandomenico                   | 1.0 Para, effective 6/24/2019, \$15.14/hr.                    |
| 18. | Constance DiSerafino                 | 1.0 Para, effective 6/24/2019, \$21.01/hr.                    |
| 19. | Mary Endrey                          | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 20. | Deb Evans                            | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 21. | Kimberly Freese                      | 1.0 Keystone Test Administrator, effective 7/29/2019          |
| 22. | Linda Giangiulio                     | 1.0 Para, effective 6/24/2019, \$15.24/hr.                    |
| 23. | Laurie Grab                          | 1.0 Para, effective 6/24/2019, \$12.74/hr.                    |
| 24. | Bernard Harris                       | 1.0 Para, effective 6/24/2019, \$14.89/hr.                    |
| 25. | Cynthia Heckler                      | 1.0 Para, effective 6/24/2019, \$13.04/hr.                    |
| 26. | Karen Higgins                        | 1.0 Para, effective 6/24/2019, \$13.67/hr.                    |

Recommendations

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|     |                        |                                                                |
|-----|------------------------|----------------------------------------------------------------|
| 27. | Joan Hohwald           | 1.0 Secondary Summer School Teacher, effective 6/24/2019       |
| 28. | Chelsea Hurd           | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 29. | Margaret Jones         | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 30. | Yvonne Kalis           | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 31. | Barb Kaniuka           | 1.0 Para, effective 6/24/2019, \$15.14/hr.                     |
| 32. | Donna Ketner-Macleod   | 1.0 Para, effective 6/24/2019, \$16.31/hr.                     |
| 33. | Ana Lassen             | 1.0 Para, effective 6/24/2019, \$15.14/hr.                     |
| 34. | Mackenzie Lindenberger | 1.0 ESY Elementary Teacher, effective 6/24/2019 at \$27.67/hr. |
| 35. | Shawna Lucas           | 1.0 Para, effective 6/24/2019, \$14.89/hr.                     |
| 36. | Jeanmarie Mackenzie    | 1.0 Para, effective 6/24/2019, \$12.45/hr.                     |
| 37. | Dorothea Macon         | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 38. | Jeffrey Mashbitz       | 1.0 Keystone Remediation Content Teacher, effective 7/22/2019  |
| 39. | Jeffrey Mashbitz       | 1.0 Keystone Test Administrator, effective 7/29/2019           |
| 40. | Nicole McCarthy        | 1.0 ESY Elementary Teacher, effective 6/24/2019 at \$27.67/hr. |
| 41. | Colleen McCusker       | 1.0 Para, effective 6/24/2019, \$12.45/hr.                     |
| 42. | Sylvie Neill           | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 43. | Carol Nelson           | 1.0 Para, effective 6/24/2019, \$15.24/hr.                     |
| 44. | Jacqueline Pavlo       | 1.0 Jumpstart Site Administrator, effective 6/24/2019          |
| 45. | Patricia Piltz         | 1.0 Para, effective 6/24/2019, \$15.14/hr.                     |
| 46. | Tracey Pusey           | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 47. | Jessica Salley         | 1.0 Secondary Summer School Counselor, effective 6/24/2019     |
| 48. | Janine Segal           | 1.0 Para, effective 6/24/2019, \$15.25/hr.                     |
| 49. | Susan Silverstri       | 1.0 Para, effective 6/24/2019, \$12.74/hr.                     |
| 50. | Shara Simonian         | 1.0 Keystone Remediation Content Teacher, effective 7/22/2019  |
| 51. | Rebecca Singer         | 1.0 Secondary Summer School Counselor, effective 6/24/2019     |
| 52. | Marisol Smith          | 1.0 Para, effective 6/24/2019, \$15.14/hr.                     |
| 53. | Michael Stape          | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 54. | Jennifer Stott         | 1.0 Para, effective 6/24/2019, \$12.74/hr.                     |
| 55. | Carrie Tepper          | 1.0 Secondary Summer School Teacher, effective 6/24/2019       |
| 56. | Kimberly Thompson      | 1.0 Secondary Summer School Teacher, effective 6/24/2019       |
| 57. | Melissa Tornetta       | 1.0 Keystone Test Administrator, effective 7/29/2019           |
| 58. | Stan Truong            | 1.0 Secondary Summer School Teacher, effective 6/24/2019       |
| 59. | Janice Williams        | 1.0 Para, effective 6/24/2019, \$13.04/hr.                     |
| 60. | Maryellen Yoegel       | 1.0 Para, effective 6/24/2019, \$13.67/hr.                     |
|     |                        |                                                                |

|      |                      |              |                                |                                                          |                       |               |
|------|----------------------|--------------|--------------------------------|----------------------------------------------------------|-----------------------|---------------|
| III. | Personnel Events     |              |                                |                                                          |                       |               |
| a.   | Status Change        |              |                                |                                                          |                       |               |
|      | <b>Name</b>          | <b>Type</b>  | <b>From</b>                    | <b>To</b>                                                | <b>Effective Date</b> | <b>Salary</b> |
| 1.   | Christopher Cromwell | Professional | 1.0 Math Teacher at Fugett MS  | 1.0 Instructional Technology Coordinator at SEC          | 7/1/19                | TBD           |
| 2.   | Dr. Christine Eagles | Professional | 1.0 Math Teacher at Stetson MS | 1.0 Supervisor of Equity, ELD and World Languages at SEC | 7/1/19                | \$106,087     |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.6

|    | <b>Name</b>    | <b>Type</b>     | <b>From</b>                             | <b>To</b>                                           | <b>Effective Date</b> | <b>Salary</b> |
|----|----------------|-----------------|-----------------------------------------|-----------------------------------------------------|-----------------------|---------------|
| 3. | Paige Merten   | Professional    | 1.0 Assistant Principal at Stetson MS   | 1.0 Principal at Hillsdale ES                       | 8/5/19                | \$127,634     |
| 4. | Belinda Nelson | Service Support | Part-time Custodian at Glen Acres ES    | 1.0 2 <sup>nd</sup> Shift Custodian at Fern Hill ES | 6/21/19               | \$17.50/hr    |
| 5. | Alicia Schiele | Professional    | .6 Math at Henderson HS                 | .8 Math at Henderson HS                             | 8/19/19               | \$79,920      |
| 6. | Geena Teodecki | Professional    | .9 Art Teacher at Westtown Thornbury ES | 1.0 Art Teacher at Westtown Thornbury ES            | 8/19/19               | \$56,800      |

| b. Transfer - Voluntary |                 |                 |                                                  |                                                  |                       |  |
|-------------------------|-----------------|-----------------|--------------------------------------------------|--------------------------------------------------|-----------------------|--|
|                         | <b>Name</b>     | <b>Type</b>     | <b>From</b>                                      | <b>To</b>                                        | <b>Effective Date</b> |  |
| 1.                      | Megan Davolos   | Professional    | 1.0 Special Education Teacher at Stetson MS      | 1.0 Special Education Liaison at SEC             | 8/19/19               |  |
| 2.                      | Maria Gomez     | Service Support | 1.0 2 <sup>nd</sup> Shift Custodian at Rustin HS | 1.0 2 <sup>nd</sup> Shift Custodian at Peirce MS | 6/17/19               |  |
| 3.                      | Joseph Nicolini | Service Support | 1.0 2 <sup>nd</sup> Shift Custodian at East HS   | 1.0 2 <sup>nd</sup> Shift Custodian at Rustin HS | 6/17/19               |  |
| 4.                      | Jessica Salley  | Professional    | 1.0 Guidance Counselor at East HS                | 1.0 Guidance Counselor at Penn Wood ES           | 8/19/19               |  |

| c. Transfer – Involuntary |                  |              |                                                                     |                                                                    |                       |  |
|---------------------------|------------------|--------------|---------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------|--|
|                           | <b>Name</b>      | <b>Type</b>  | <b>From</b>                                                         | <b>To</b>                                                          | <b>Effective Date</b> |  |
| 1.                        | Mandy McClure    | Professional | .8 Speech/Language Therapist at Mary C Howse ES/.2 Penn Wood ES     | 1.0 Speech/Language Therapist at Mary C Howse ES                   | 8/19/19               |  |
| 2.                        | Jennifer Mangold | Professional | 1.0 Special Education Teacher (.5 East Bradford ES/.5 Penn Wood ES) | 1.0 Special Education Teacher (.5 Starkweather ES/.5 Penn Wood ES) | 8/19/19               |  |
| 3.                        | Jacklynn Pester  | Professional | 1.0 Kindergarten Teacher at East Bradford ES                        | 1.0 TBD Teacher at Hillsdale ES                                    | 8/19/19               |  |

| IV. Personnel Leave    |                 |                                     |                       |                    |  |  |
|------------------------|-----------------|-------------------------------------|-----------------------|--------------------|--|--|
| a. Sabbatical Leave    |                 |                                     |                       |                    |  |  |
|                        | <b>Name</b>     | <b>Position</b>                     | <b>Effective Date</b> | <b>Ending Date</b> |  |  |
| 1.                     | Daniel Hartwell | 1.0 Science Teacher at Henderson HS | 8/19/19               | 6/9/20             |  |  |
| b. Unpaid Leave - None |                 |                                     |                       |                    |  |  |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.7

| V. Additional information |                                                                                                                                                                                                                       |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.                        | Patricia Davison has 18 years with the District.                                                                                                                                                                      |
| 2.                        | Krista Drozda is an 8 hour/day employee.                                                                                                                                                                              |
| 3.                        | Richard Thornton has a start date of 7/29/19.                                                                                                                                                                         |
| 4.                        | Jeannette Zoretic's start date for her new position will be 6/26/19.                                                                                                                                                  |
| 5.                        | Kristen Miller removal from Jump Start position                                                                                                                                                                       |
| 6.                        | Dr. Christine Eagles removal from Jump Start Administrator position                                                                                                                                                   |
| 7.                        | Approval of Non-Bargaining Support/Confidential Salaries and Merit Performance Bonuses for 2019-2020 per the Compensation, Benefits and Work Environment Guide for Supervisory, Technical and Confidential Employees: |

| <u>Last Name</u> | <u>First Name</u> | <u>2019-2020 Salary/Hourly Rate</u> | <u>Merit Amount</u> |
|------------------|-------------------|-------------------------------------|---------------------|
| Albert           | Eric              | \$101,496.47                        | \$2,740.40          |
| Baker            | Deborah           | \$62,976.00                         | \$1,889.28          |
| Birster          | Wayne             | \$112,420.56                        | \$3,035.35          |
| Bowers           | Nelson            | \$69,340.99                         | \$1,594.84          |
| Burgoyne         | Mary Elizabeth    | \$65,792.55                         | \$1,513.23          |
| Burns            | Timothy           | \$118,396.82                        | \$2,723.13          |
| Cherashore       | Linda             | \$77,211.84                         | \$1,775.87          |
| Comey            | Susan             | \$70,881.21                         | \$1,630.27          |
| DeLuca           | Carol             | \$70,889.93                         | \$1,772.25          |
| Dow              | Martin            | \$62,309.19                         | \$1,433.11          |
| Dutill           | Pamela            | \$25.49                             | \$623.87            |
| Fitzgibbon       | Jennifer          | \$24.62                             | \$753.24            |
| Flecha           | Miguel            | \$79,978.52                         | \$1,839.51          |
| Geigel           | Ada               | \$67,143.15                         | \$1,812.87          |
| Geigel           | Jose A.           | \$81,240.50                         | \$2,193.49          |
| Geigel           | Jose C.           | \$91,713.96                         | \$2,109.42          |
| Gordon           | Anne              | \$24.62                             | \$753.24            |
| Gordon Guidera   | Lesley            | \$25.58                             | \$782.34            |
| Gray             | Gerome            | \$61,196.77                         | \$1,407.53          |
| Gray             | Glenn             | \$59,592.19                         | \$1,608.99          |
| Hake             | Gary              | \$85,100.30                         | \$1,957.31          |
| Hammond          | Charles           | \$60,117.97                         | \$1,623.19          |
| Hatt             | Carolyn           | \$65,498.19                         | \$1,506.46          |
| Heym             | Karyn             | \$25.14                             | \$461.33            |
| Hopton           | Laurie            | \$24.62                             | \$753.24            |
| Kelly            | Anthony           | \$62,009.14                         | \$1,240.18          |
| Kelly            | Dion              | \$69,830.71                         | \$1,047.46          |
| Mack             | Frank             | \$61,141.90                         | \$1,406.26          |
| Matthews         | Jennifer          | \$92,499.45                         | \$2,312.49          |
| McGregor         | Wendy             | \$24.62                             | \$753.24            |
| Medley           | Jason             | \$60,117.97                         | \$1,623.19          |
| Moulden          | Carol             | \$60,655.63                         | \$1,395.08          |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.8

|             |             |              |            |
|-------------|-------------|--------------|------------|
| Neill       | Jennifer    | \$101,155.01 | \$2,326.57 |
| Porco       | Michelle    | \$64,262.91  | \$1,285.26 |
| Pumala      | Amelia      | \$55,854.78  | \$1,284.66 |
| Ralph       | Damion      | \$77,266.88  | \$1,159.00 |
| Reed        | Terence     | \$97,440.03  | \$1,948.80 |
| Ross        | Christopher | \$99,835.10  | \$2,296.21 |
| Ryan        | Shawn       | \$76,725.00  | \$1,764.68 |
| Scott       | Lynnette    | \$63,638.78  | \$1,463.69 |
| Simpson     | Aaron       | \$59,301.81  | \$1,186.04 |
| Sloan       | Deborah     | \$28.12      | \$860.26   |
| Somics      | Bradley     | \$73,146.95  | \$1,097.20 |
| Stavely     | Pauline     | \$26.97      | \$824.90   |
| Swisher     | Laura       | \$86,656.53  | \$2,339.73 |
| VanderWerff | Cindy       | \$26.79      | \$819.58   |
| Wright      | Terrance    | \$59,011.11  | \$885.17   |
| Wyatt       | Cassandra   | \$73,205.41  | \$1,683.72 |
| Yarnall     | Joanne      | \$103,770.64 | \$2,386.72 |
| Young       | David       | \$59,013.12  | \$1,180.26 |
| Young       | Donald      | \$87,235.03  | \$2,355.35 |
| Zaleta      | Karen       | \$49,615.50  | \$1,141.16 |

| VI. Supplemental Contracts       |            |          |        |      |               |                |                               |
|----------------------------------|------------|----------|--------|------|---------------|----------------|-------------------------------|
| Last Name                        | First Name | Location | Season | Step | % of Contract | Total Contract | Position Title                |
| <b>Additions:</b>                |            |          |        |      |               |                |                               |
| <b>Fall &amp; Winter '19-'20</b> |            |          |        |      |               |                |                               |
| Stolzer                          | Peter      | SMS      | Fall   | 7    | 100%          | \$4,741.00     | Head Football Coach           |
| Walsh                            | Steve      | RHS      | Fall   | 3    | 100%          | \$5,508.00     | Asst. Football Coach          |
| Boccio                           | Leslie     | EHS      | Winter | 4    | 100%          | \$5,152.00     | Cheerleading Sponsor          |
| Boyd                             | James      | EHS      | Winter | 4    | 100%          | \$5,152.00     | Asst. Boys Basketball Coach   |
| Carozza                          | Beth Ann   | EHS      | Winter | 5    | 50%           | \$3,619.50     | Head Swimming Coach           |
| Carozza                          | Beth Ann   | EHS      | Winter | 5    | 50%           | \$2,286.00     | Asst. Swimming Coach          |
| Chafetz                          | Marc       | EHS      | Winter | 6    | 100%          | \$5,684.00     | Asst. Wrestling Coach         |
| Duncan                           | Rodney     | EHS      | Winter | 1    | 100%          | \$4,312.00     | Asst. Boys Basketball Coach   |
| Durant                           | Tom        | EHS      | Winter | 4    | 100%          | \$6,992.00     | Head Boys Basketball Coach    |
| Gallo                            | John       | EHS      | Winter | 7    | 100%          | \$8,189.00     | Head Wrestling Coach          |
| Garvin                           | Kevan      | EHS      | Winter | 2    | 100%          | \$4,410.00     | Asst. Boys Basketball Coach   |
| Kibler                           | Jennifer   | EHS      | Winter | 3    | 100%          | \$3,240.00     | Asst. Cheerleading Coach      |
| Lanier                           | Kareem     | EHS      | Winter | 4    | 100%          | \$5,520.00     | Head Boys Track Coach         |
| Listrani                         | Erin       | EHS      | Winter | 6    | 100%          | \$7,714.00     | Head Girls Basketball Coach   |
| McCormick                        | David      | EHS      | Winter | 2    | 50%           | \$2,992.50     | Head Swimming Coach           |
| McCormick                        | David      | EHS      | Winter | 4    | 50%           | \$2,208.00     | Asst. Swimming Coach          |
| McGinnis                         | Joanna     | EHS      | Winter | 6    | 100%          | \$4,872.00     | Asst. Swimming Coach (Diving) |
| Wiggins                          | James      | EHS      | Winter | 4    | 100%          | \$5,520.00     | Head Girls Track Coach        |
| Young                            | Jessica    | EHS      | Winter | 3    | 100%          | \$3,240.00     | Asst. Cheerleading Coach      |
| Ziegler                          | Matthew    | EHS      | Winter | 5    | 100%          | \$5,334.00     | Asst. Wrestling Coach         |
| Adger                            | Briheem    | HHS      | Winter | 1    | 100%          | \$4,312.00     | Asst. Boys Basketball Coach   |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.9

| <u>Last Name</u> | <u>First Name</u> | <u>Location</u> | <u>Season</u> | <u>Step</u> | <u>% of Contract</u> | <u>Total Contract</u> | <u>Position Title</u>        |
|------------------|-------------------|-----------------|---------------|-------------|----------------------|-----------------------|------------------------------|
| Armstrong        | Katherine         | HHS             | Winter        | 4           | 100%                 | \$5,152.00            | Asst. Girls Basketball Coach |
| Beighley         | Rob               | HHS             | Winter        | 4           | 100%                 | \$6,992.00            | Head Wrestling Coach         |
| Bornstad         | Kevin             | HHS             | Winter        | 3           | 100%                 | \$4,536.00            | Asst. Boys Basketball Coach  |
| Bott             | Jeffrey           | HHS             | Winter        | 7           | 100%                 | \$8,189.00            | Head Swimming Coach          |
| Boyer            | Kathleen          | HHS             | Winter        | 4           | 100%                 | \$4,416.00            | Asst. Swimming Coach         |
| Buda             | Amy               | HHS             | Winter        | 4           | 100%                 | \$5,152.00            | Asst. Girls Basketball Coach |
| Cella            | Alyssa            | HHS             | Winter        | 1           | 100%                 | \$3,080.00            | Asst. Cheerleading Coach     |
| Clay             | Charles           | HHS             | Winter        | 2           | 100%                 | \$945.00              | Winter Intramurals           |
| Edwards          | Caleb             | HHS             | Winter        | 4           | 100%                 | \$5,152.00            | Asst. Wrestling Coach        |
| Ericson          | Kathleen          | HHS             | Winter        | 1           | 50%                  | \$1,540.00            | Asst. Cheerleading Coach     |
| Everhart         | Tyler             | HHS             | Winter        | 1           | 100%                 | \$4,312.00            | Asst. Girls Basketball Coach |
| Fraturre         | Robert            | HHS             | Winter        | 2           | 100%                 | \$5,985.00            | Head Boys Basketball Coach   |
| Kelly            | Kevin             | HHS             | Winter        | 7           | 100%                 | \$6,465.00            | Head Boys Track Coach        |
| Kelly            | Kevin             | HHS             | Winter        | 7           | 20%                  | \$1,293.00            | Head Girls Track Coach       |
| Lind             | Cody              | HHS             | Winter        | 1           | 50%                  | \$2,156.00            | Asst. Wrestling Coach        |
| Lunardi          | John              | HHS             | Winter        | 6           | 100%                 | \$1,218.00            | Winter Intramurals           |
| Martin           | Robin             | HHS             | Winter        | 1           | 80%                  | \$3,696.00            | Head Girls Track Coach       |
| Muzi             | Jarrett           | HHS             | Winter        | 4           | 100%                 | \$5,152.00            | Asst. Boys Basketball Coach  |
| Neff             | Greta             | HHS             | Winter        | 4           | 100%                 | \$6,992.00            | Head Girls Basketball Coach  |
| Ramos            | Lisa              | HHS             | Winter        | 6           | 100%                 | \$5,684.00            | Cheerleading Sponsor         |
| Ronayne          | Jennifer          | HHS             | Winter        | 2           | 100%                 | \$3,780.00            | Asst. Swimming Coach         |
| Taylor           | Jacob             | HHS             | Winter        | 1           | 50%                  | \$2,156.00            | Asst. Wrestling Coach        |
|                  |                   |                 |               |             |                      |                       |                              |
| Amabile          | Morgan            | RHS             | Winter        | 3           | 100%                 | \$3,240.00            | Asst. Cheerleading Coach     |
| Brickus          | Tyree             | RHS             | Winter        | 4           | 25%                  | \$1,288.00            | Asst. Boys Basketball Coach  |
| Brown            | Shaz              | RHS             | Winter        | 6           | 100%                 | \$6,090.00            | Head Boys Track Coach        |
| Cochran          | Keith             | RHS             | Winter        | 4           | 100%                 | \$6,992.00            | Head Boys Basketball Coach   |
| Collins          | James             | RHS             | Winter        | 4           | 100%                 | \$5,520.00            | Head Girls Track Coach       |
| DiFilippo        | Kelly             | RHS             | Winter        | 4           | 100%                 | \$3,680.00            | Asst. Cheerleading Coach     |
| Haid             | William           | RHS             | Winter        | 4           | 100%                 | \$5,152.00            | Asst. Girls Basketball Coach |
| Hasson           | Carrie            | RHS             | Winter        | 2           | 100%                 | \$4,410.00            | Cheerleading Sponsor         |
| Jackson          | Larry             | RHS             | Winter        | 3           | 25%                  | \$1,134.00            | Asst. Boys Basketball Coach  |
| Monaghan         | John              | RHS             | Winter        | 6           | 100%                 | \$7,714.00            | Head Swimming Coach          |
| Spann            | Alex              | RHS             | Winter        | 4           | 50%                  | \$2,576.00            | Asst. Boys Basketball Coach  |
| St. Clair        | Michael           | RHS             | Winter        | 6           | 100%                 | \$5,684.00            | Asst. Boys Basketball Coach  |
| Stackhouse       | Lauren            | RHS             | Winter        | 1           | 100%                 | \$5,852.00            | Head Girls Basketball Coach  |
| Dunn             | Michael           | FMS             | Winter        | 6           | 100%                 | \$2,842.00            | Asst. Boys Basketball Coach  |
| Hughes           | Miriam            | FMS             | Winter        | 1           | 100%                 | \$2,156.00            | Asst. Girls Basketball Coach |
| Washington       | Reginald          | FMS             | Winter        | 7           | 100%                 | \$3,448.00            | Head Boys Basketball Coach   |
| Washington       | Reginald          | FMS             | Winter        | 7           | 50%                  | \$1,293.00            | 6th Grade Basketball Coach   |
| Wilson           | Lindsay           | FMS             | Winter        | 4           | 100%                 | \$2,944.00            | Head Girls Basketball Coach  |
| Wilson           | Lindsay           | FMS             | Winter        | 1           | 50%                  | \$462.00              | 6th Grade Basketball Coach   |
| Adams            | Stefan            | PMS             | Winter        | 1           | 100%                 | \$2,156.00            | Asst. Boys Basketball Coach  |
| Dumas            | Michael           | PMS             | Winter        | 5           | 100%                 | \$3,810.00            | Head Wrestling Coach         |
| Jenkins          | Stephen           | PMS             | Winter        | 7           | 100%                 | \$1,293.00            | 6th Grade Wrestling Coach    |
| Jenkins          | Stephen           | PMS             | Winter        | 1           | 100%                 | \$2,464.00            | Head Girls Basketball Coach  |
| Marabella        | Brandon           | PMS             | Winter        | 5           | 100%                 | \$3,048.00            | Asst. Wrestling Coach        |
| McNichol         | Michael           | PMS             | Winter        | 7           | 100%                 | \$3,448.00            | Asst. Wrestling Coach        |
| Oberholtzer      | Erica             | PMS             | Winter        | 1           | 100%                 | \$2,156.00            | Asst. Girls Basketball Coach |
| Wiegner          | Harry             | PMS             | Winter        | 5           | 100%                 | \$3,048.00            | Head Boys Basketball Coach   |
| Wiegner          | Harry             | PMS             | Winter        | 5           | 100%                 | \$1,143.00            | 6th Grade Basketball Coach   |
|                  |                   |                 |               |             |                      |                       |                              |

Recommendations

Supplement to the Agenda – June 24, 2019 - p.10

| <u>Last Name</u>                | <u>First Name</u> | <u>Location</u> | <u>Season</u> | <u>Step</u> | <u>% of Contract</u> | <u>Total Contract</u> | <u>Position Title</u>        |
|---------------------------------|-------------------|-----------------|---------------|-------------|----------------------|-----------------------|------------------------------|
| Ascareggi                       | James             | SMS             | Winter        | 6           | 100%                 | \$3,248.00            | Head Girls Basketball Coach  |
| Busz                            | Gerald            | SMS             | Winter        | 4           | 100%                 | \$2,576.00            | Asst. Girls Basketball Coach |
| Busz                            | Gerald            | SMS             | Winter        | 2           | 100%                 | \$945.00              | 6th Grade Basketball Coach   |
| Heisman                         | Jonathon          | SMS             | Winter        | 5           | 100%                 | \$2,667.00            | Asst. Boys Basketball Coach  |
| <b><i>Removals:</i></b>         |                   |                 |               |             |                      |                       |                              |
| Ainsworth                       | Ashely            | RHS             | Fall          | 2           | 100%                 | \$3,780.00            | Asst. Girls Soccer Coach     |
| Hall                            | Lauren            | HHS             | Fall          | 1           | 100%                 | \$3,696.00            | Asst. Volleyball Coach       |
| Lunardi                         | Laura             | RHS             | Fall          | 4           | 100%                 | \$5,520.00            | Head Field Hockey Coach      |
| McClintock                      | Whitney           | HHS             | Fall          | 4           | 100%                 | \$1,104.00            | Fall Intramurals             |
| <b><i>Adjustments: None</i></b> |                   |                 |               |             |                      |                       |                              |

Recommendations

Supplement to the Agenda –ADDENDUM – 2019.06.24 p.1

I. Removals from Payroll

a. Resignations – None

b. Retirements

|    |                                                                                               |
|----|-----------------------------------------------------------------------------------------------|
| 1. | Theresa O’Connell, 1.0 paraprofessional at Fugett MS, effective 6/24/19, 11 years of service. |
|    |                                                                                               |

II. Additions to Payroll

a. Professional Staff: Contract

|    |                   |                                                                                                                                                                                                         |
|----|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Allison Dougherty |                                                                                                                                                                                                         |
|    | Placement         | 1.0 Italian Teacher at .6 East HS/.2 Fugett MS/.2 Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 5, Step 12, \$75,200.                                             |
|    | Education         | Bachelor of Arts from The George Washington University 2001-2005, Master of Arts from The College of New Jersey 2006-2007                                                                               |
|    | Experience        | World Language Teacher at Seneca High School, NJ 2007-current                                                                                                                                           |
|    | Certification     | Instructional I, Italian PK-12, Social Studies 7-12                                                                                                                                                     |
|    |                   |                                                                                                                                                                                                         |
| 2. | Sara Nyholm       |                                                                                                                                                                                                         |
|    | Placement         | 1.0 Grade 1 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 2, \$49,100.                                                              |
|    | Education         | Bachelor of Science from West Chester University 2014-2018                                                                                                                                              |
|    | Experience        | Grade 1 Long term Substitute at WCASD 2018-2019                                                                                                                                                         |
|    | Certification     | Instructional I, Grades 4-8 (All subjects 4-6, Mathematics 7-8), Grades PK-4                                                                                                                            |
|    |                   |                                                                                                                                                                                                         |
| 3. | Danielle Siano    |                                                                                                                                                                                                         |
|    | Placement         | 1.0 Social Studies Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 3, \$50,000.                                                                  |
|    | Education         | Bachelor of Arts from West Chester University 2013-2017                                                                                                                                                 |
|    | Experience        | Math Long Term Substitute at WCASD 8/2018-6/2019, Grade 5 Long Term Substitute at Kennett Consolidated School District 1/2018-6/2018, Building Substitute at Stetson MS with InSight 1/30/18 – current. |
|    | Certification     | Instructional I, Grades 4-8 (All subjects 4-6, Mathematics 7-8, Social Studies 7-8)                                                                                                                     |
|    |                   |                                                                                                                                                                                                         |
| 4. | Julian Swiggett   |                                                                                                                                                                                                         |
|    | Placement         | 1.0 English Teacher at .6 East HS/.4 Fugett MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 3, Step 5, \$53,800.                                                            |
|    | Education         | Bachelor of Arts from Susquehanna University 2004-2008                                                                                                                                                  |
|    | Experience        | Grade 7 Language Arts Teacher at Alhambra Elementary School District, AZ 2011-current                                                                                                                   |
|    | Certification     | Instructional I, English                                                                                                                                                                                |
|    |                   |                                                                                                                                                                                                         |

b. Professional Staff: Long Term Substitute

|    |                  |                                                                                                                                                                          |
|----|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Kaylie Rosenthal |                                                                                                                                                                          |
|    | Placement        | 1.0 English Teacher at Stetson MS, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000. During Mr. Carpenter’s leave of absence. |
|    | Education        | Bachelor of Arts from University of Pittsburgh 2011-2015, Master of Arts from University of Michigan 2015-2016                                                           |
|    | Experience       | English Long Term Substitute at WCASD 2018-2019, English Teacher at Prince William County Public Schools, VA 2016-2018                                                   |
|    | Certification    | Instructional I, English 7-12                                                                                                                                            |



Recommendations

Supplement to the Agenda –ADDENDUM – 2019.06.24 p.2

- c. Administrative Staff: Contract - None
- d. Support Staff: Contract - None
- e. Support Staff: Substitute - None
- III. Personnel Events
  - a. Status Change - None
  - b. Transfer - None
- IV. Personnel Leave
  - a. Sabbatical Leave - None
  - b. Unpaid Leave - None
- V. Additional Information - None
- VI. Supplemental Contracts - None



June 24, 2019

**Action Items**

**Approval of the following Study/Excursion Trip(s)**

*Approval is requested of the following Study/Excursion Trip(s):*

- East HS Girls Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19\*
- East HS Boys Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19\*
- Henderson HS Boys Track – Shippensburg, PA – Fri-Sat 5/24-5/25/19\*
- Rustin HS Science Olympiad – Ithaca, NY – Wed-Sun 5/29-6/2/19\*
- Henderson HS FBLA – San Antonio, TX – Thurs-Wed 6/27-7/3/19\*
- Rustin HS Biological Science – Galapagos Islands, Ecuador – Mon-Thurs 7/15-7/25/19
- Henderson HS Wrestling – Dagsboro, DE – Sat-Sun 12/27-12/28/19\*
- Rustin HS German – Germany – Mon-Wed 6/22-7/1/20

*I so move.*

**Approval the Request for Proposal for Title I Improving Basic Programs and Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit**

*Approval is requested of the Request for Proposal for Title I Improving Basic Programs and Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit*

*I so move.*

**Approval of Revised Board Policy 150 – Title 1 Comparability, First Reading**

*Approval is requested of Revised Board Policy 150 – Title 1 Comparability, First Reading*

*I so move.*

**Approval of Revised Board Policy 906.1 – Complaints Federal Programs, First Reading**

*Approval is requested of Revised Board Policy 906.1 – Complaints Federal Programs, First Reading*

*I so move.*

**Approval of Resolution Supporting HB 526 and SB 34 – Statewide Cyber Charter School Funding Reform**

*Approval is requested of Resolution Supporting HB 526 and SB 34 – Statewide Cyber Charter School Funding Reform*

*I so move.*



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**West Chester Area School District  
EDUCATION COMMITTEE**

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**Meeting Minutes**

**June 10, 2019**

**Start: 7:12 PM**

**Finish: 8:44 PM**

**Attending Committee Members:** Sue Tiernan, Joyce Chester, Randell Spackman

**Other Board Members:** Chris McCune, Brian Gallen, Karen Herrmann, Kate Shaw

**Administration:** Robert Sokolowski, Sara Missett, Tammi Florio, James Scanlon, Michael Wagman, Steven Werner

**Items listed on the Education Committee Regular Agenda of June 10, 2019:**

1. Approval of the Education Committee Meeting Minutes of May 13, 2019
2. Class of 2020 High School Graduation Gown Review
3. Approval of Revised Board Policy 150 – Title 1 Comparability
4. Approval of Revised Board Policy 906.1 – Complaints Federal Programs
5. K-1 Achievement Report
6. Common Assessments Report
7. Redistricting Timeline
8. Resolution Supporting HB 526 and SB 34

**A. Committee Actions and Outcomes:**

1. Approval of the Education Committee Meeting Minutes of April 13, 2019 **VOTE: 3 - 0**
2. Approval of Revised Board Policy 150 – Title 1 Comparability **VOTE: 3 - 0**
3. Approval of Revised Board Policy 906.1 – Complaints Federal Programs **VOTE: 3 - 0**
4. Approval of Resolution Supporting HB 526 and SB 34 **VOTE: 3 - 0**

**B. Items to be placed on the upcoming Board Agenda:**

- Approval of Revised Board Policy 150 – Title 1 Comparability
- Approval of Revised Board Policy 906.1 – Complaints Federal Programs
- Approval of Resolution Supporting HB 526 and SB 34

**C. Items to be placed on the upcoming Board Consent Agenda:**

1. Approval of the following Study/Excursion trip(s):
  - East HS Girls Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
  - East HS Boys Track – Shippensburg, PA – Thurs-Sat 5/23-5/25/19
  - Henderson HS Boys Track – Shippensburg, PA – Fri-Sat 5/24-5/25/19
  - Rustin HS Science Olympiad – Ithaca, NY – Wed-Sun 5/29-6/2/19
  - Henderson HS FBLA – San Antonio, TX – Thurs-Wed 6/27-7/3/19
  - Rustin HS Biological Science – Galapagos Islands, Ecuador – Mon-Thurs 7/15-7/25/19
  - Henderson HS Wrestling – Dagsboro, DE – Sat-Sun 12/27-12/28/19
  - Rustin HS German – Germany – Mon-Wed 6/22-7/1/20
2. Approval of the Request for Proposal for Title I Improving Basic Programs and Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit

# WEST CHESTER AREA SCHOOL DISTRICT

NO. 121AG8

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED:

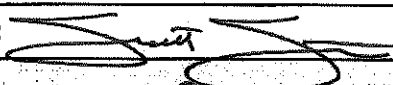



## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                                                                                                                                                                                                                                        |                                                |                                              |                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------|
| <b>PROPOSAL</b>                                                                                                                                                                                                                                                                                                                        |                                                |                                              |                                                                    |
| <input checked="" type="checkbox"/> New Trip Request                                                                                                                                                                                                                                                                                   | <input type="checkbox"/> Trip Revision Request | <input type="checkbox"/> Trip Cancellation   |                                                                    |
| School: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                                           |                                                | Sport: <u>Girls Track and Field</u>          |                                                                    |
| Coach(s) in charge: <u>Doug Costin</u>                                                                                                                                                                                                                                                                                                 |                                                | In Season: <input type="checkbox"/>          | Post Season: <input checked="" type="checkbox"/>                   |
| Destination: <u>Shippensburg University - PIAA Girls State Track and Field Championship</u>                                                                                                                                                                                                                                            |                                                |                                              |                                                                    |
| Trip Day(s)/Date(s): <u>Thursday, May 23, 2019 through Saturday, May 25, 2019</u>                                                                                                                                                                                                                                                      |                                                |                                              |                                                                    |
| Number of Students: <u>6</u> Total Passengers: <u>7</u> % of Eligible Students going: <u>100</u>                                                                                                                                                                                                                                       |                                                |                                              |                                                                    |
| Adult Chaperone to Student ratio: <u>1</u> / <u>3</u>                                                                                                                                                                                                                                                                                  |                                                |                                              |                                                                    |
| Names of Coach/Staff Chaperones: <u>Doug Costin, Henry Anderson</u>                                                                                                                                                                                                                                                                    |                                                |                                              |                                                                    |
| - Other Adult Chaperones: _____                                                                                                                                                                                                                                                                                                        |                                                |                                              |                                                                    |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)                                                                                                                                                                                                                     |                                                |                                              |                                                                    |
| <b>ESTIMATED COST</b>                                                                                                                                                                                                                                                                                                                  |                                                |                                              |                                                                    |
| Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                              | If so, how many: <u>1.5</u>                    | Cost: <u>\$238.97</u>                        | Budget/Activity Code: <u>1-1100-000-00-54-954-315</u>              |
| Name of Staff Member Driving Students: <u>Doug Costin</u>                                                                                                                                                                                                                                                                              |                                                |                                              |                                                                    |
| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                                                                                                         | <u>\$175.00</u>                                | <u>1-3200-000-20-30-953-580 (gas, tolls)</u> |                                                                    |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                                                                                                    | <u>\$840.00</u>                                | <u>1-3200-000-20-30-953-580</u>              |                                                                    |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                                                                                                                                                                                                                    | <u>\$915.00</u>                                | <u>1-3200-000-20-30-953-580</u>              |                                                                    |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                                                                                             | <u>\$ 15.00</u>                                | <u>1-3200-000-20-30-953-810</u>              |                                                                    |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>1</u> <u>\$180.00</u> <u>1-3200-000-20-30-953-580</u> |                                                |                                              |                                                                    |
| - Rental Company/Carrier: <u>Auto Rent</u>                                                                                                                                                                                                                                                                                             |                                                |                                              |                                                                    |
| - Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                         |                                                |                                              |                                                                    |
| Drop at: _____                                                                                                                                                                                                                                                                                                                         |                                                | at _____                                     | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Pick up: _____                                                                                                                                                                                                                                                                                                                         |                                                | at _____                                     | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Students Leaving From: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                            |                                                | at <u>12:00</u>                              | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| Students Returning To: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                            |                                                | at <u>8:00</u>                               | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| TOTAL Cost of Trip: \$ <u>2363.97</u>                                                                                                                                                                                                                                                                                                  |                                                | Pupil Cost: \$ <u>0</u>                      | TOTAL Cost to the District: \$ <u>2363.97</u>                      |
| Requested by: <u>Douglas Costin</u>                                                                                                                                                                                                                                                                                                    |                                                | Signature: <u>[Signature]</u>                | Date: <u>5/20/19</u>                                               |
| <b>APPROVAL</b>                                                                                                                                                                                                                                                                                                                        |                                                |                                              |                                                                    |
| Principal:                                                                                                                                                                                                                                                                                                                             | Approved: <u>[Signature]</u>                   | Date: <u>5/20/19</u>                         |                                                                    |
| Athletic Director:                                                                                                                                                                                                                                                                                                                     | Approved: <u>[Signature]</u>                   | Date: <u>5/20/19</u>                         |                                                                    |
| Director of Secondary Education:                                                                                                                                                                                                                                                                                                       | Approved: <u>[Signature]</u>                   | Date: <u>5/20/19</u>                         |                                                                    |
| Transportation:                                                                                                                                                                                                                                                                                                                        | Approved: _____                                | Date: _____                                  |                                                                    |
| Scheduled Date: _____                                                                                                                                                                                                                                                                                                                  | Contractor: _____                              |                                              |                                                                    |
| Krapf Cost: _____                                                                                                                                                                                                                                                                                                                      | Additional Cost: _____                         |                                              |                                                                    |
| Spellman Office Only: Overnight Trip will appear on the <u>June 24, 2019</u> Board Consent Agenda.                                                                                                                                                                                                                                     |                                                |                                              |                                                                    |

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED:

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                                                                                                                                                                                                                                         |                                                                                                 |                                            |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------------------------------|
| <b>PROPOSAL</b>                                                                                                                                                                                                                                                                                                                         |                                                                                                 |                                            |                                                                    |
| <input checked="" type="checkbox"/> New Trip Request                                                                                                                                                                                                                                                                                    | <input type="checkbox"/> Trip Revision Request                                                  | <input type="checkbox"/> Trip Cancellation |                                                                    |
| School: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                                            |                                                                                                 | Sport: <u>Boys Track and Field</u>         |                                                                    |
| Coach(s) in charge: <u>Scott Stephen</u>                                                                                                                                                                                                                                                                                                |                                                                                                 | In Season: <input type="checkbox"/>        | Post Season: <input checked="" type="checkbox"/>                   |
| Destination: <u>Shippensburg University, PIAA Boys Track and Field Championship</u>                                                                                                                                                                                                                                                     |                                                                                                 |                                            |                                                                    |
| Trip Day(s)/Date(s): <u>Thursday, May 23, 2019 through Saturday, May 26, 2019</u>                                                                                                                                                                                                                                                       |                                                                                                 |                                            |                                                                    |
| Number of Students: <u>2</u> Total Passengers: <u>4</u> % of Eligible Students going: <u>100</u>                                                                                                                                                                                                                                        |                                                                                                 |                                            |                                                                    |
| Adult Chaperone to Student ratio: <u>1 / 1</u>                                                                                                                                                                                                                                                                                          |                                                                                                 |                                            |                                                                    |
| Names of Coach/Staff Chaperones: <u>Scott Stephen, Kareem Lanier</u>                                                                                                                                                                                                                                                                    |                                                                                                 |                                            |                                                                    |
| ~ Other Adult Chaperones: _____                                                                                                                                                                                                                                                                                                         |                                                                                                 |                                            |                                                                    |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)                                                                                                                                                                                                                      |                                                                                                 |                                            |                                                                    |
| <b>ESTIMATED COST</b>                                                                                                                                                                                                                                                                                                                   |                                                                                                 |                                            |                                                                    |
| Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                               | if so, how many: <u>1</u>                                                                       | Cost: <u>\$159.31</u>                      | Budget/Activity Code: <u>01-1100-000-00-54-954-315</u>             |
| Name of Staff Member Driving Students: <u>Kareem Lanier</u>                                                                                                                                                                                                                                                                             |                                                                                                 |                                            |                                                                    |
| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                                                                                                          |                                                                                                 | <u>\$175.00</u>                            | <u>01-3200-000-20-30-953-580</u>                                   |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                                                                                                     |                                                                                                 | <u>\$560.00</u>                            | <u>01-3200-000-20-30-953-580</u>                                   |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                                                                                                                                                                                                                     |                                                                                                 | <u>\$515.00</u>                            | <u>01-3200-000-20-30-953-580</u>                                   |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                                                                                              |                                                                                                 | <u>\$ 30.00</u>                            | <u>01-3200-000-20-30-953-810</u>                                   |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>1</u> <u>\$180.00</u> <u>01-3200-000-20-30-953-580</u> |                                                                                                 |                                            |                                                                    |
| ~ Rental Company/Carrier: <u>Auto Rent</u>                                                                                                                                                                                                                                                                                              |                                                                                                 |                                            |                                                                    |
| ~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                          |                                                                                                 |                                            |                                                                    |
| Drop at: _____                                                                                                                                                                                                                                                                                                                          |                                                                                                 | at _____                                   | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Pick up: _____                                                                                                                                                                                                                                                                                                                          |                                                                                                 | at _____                                   | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Students Leaving From: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                             |                                                                                                 | at <u>12.00</u>                            | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| Students Returning To: <u>West Chester East High School</u>                                                                                                                                                                                                                                                                             |                                                                                                 | at <u>8:00</u>                             | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| TOTAL Cost of Trip: \$ <u>\$1619.31</u>                                                                                                                                                                                                                                                                                                 |                                                                                                 | Pupil Cost: \$ <u>0</u>                    | TOTAL Cost to the District: \$ <u>\$1619.31</u>                    |
| Requested by: <u>Scott Stephen</u>                                                                                                                                                                                                                                                                                                      | Signature:  | Date: <u>5/20/19</u>                       |                                                                    |
| <b>APPROVAL</b>                                                                                                                                                                                                                                                                                                                         |                                                                                                 |                                            |                                                                    |
| Principal:                                                                                                                                                                                                                                                                                                                              | Approved:   | Date: <u>5/20/19</u>                       |                                                                    |
| Athletic Director:                                                                                                                                                                                                                                                                                                                      | Approved:   | Date: <u>5/20/19</u>                       |                                                                    |
| Director of Secondary Education                                                                                                                                                                                                                                                                                                         | Approved:   | Date: <u>5/20/19</u>                       |                                                                    |
| Transportation:                                                                                                                                                                                                                                                                                                                         |                                                                                                 | Date: _____                                |                                                                    |
| Scheduled Date: _____                                                                                                                                                                                                                                                                                                                   | Contractor: _____                                                                               |                                            |                                                                    |
| Krapf Cost: _____                                                                                                                                                                                                                                                                                                                       | Additional Cost: _____                                                                          |                                            |                                                                    |
| <b>Spellman Office Only:</b> Overnight Trip will appear on the <u>June 24, 2019</u> Board Consent Agenda.                                                                                                                                                                                                                               |                                                                                                 |                                            |                                                                    |

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED:

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                                                 |  |                                                                                      |                                                                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| <b>PROPOSAL</b>                                                                                                                                 |  |                                                                                      |                                                                    |
| <input checked="" type="checkbox"/> New Trip Request                                                                                            |  | <input type="checkbox"/> Trip Revision Request                                       |                                                                    |
| <input type="checkbox"/> Trip Cancellation                                                                                                      |  |                                                                                      |                                                                    |
| School: <u>Henderson High School</u>                                                                                                            |  | Sport: <u>Boys Track</u>                                                             |                                                                    |
| Coach(s) in charge: <u>Kevin Kelly, Mike Thomason, Bryan Johnson</u>                                                                            |  | In Season: <input type="checkbox"/> Post Season: <input checked="" type="checkbox"/> |                                                                    |
| Destination: <u>PIAA Track State Championships - Shippensburg University</u>                                                                    |  |                                                                                      |                                                                    |
| Trip Day(s)/Date(s): <u>Friday May 24h and Saturday May 25, 2018</u>                                                                            |  |                                                                                      |                                                                    |
| Number of Students: <u>4</u> Total Passengers: <u>4</u> % of Eligible Students going: <u>100%</u>                                               |  |                                                                                      |                                                                    |
| Adult Chaperone to Student ratio: <u>1</u> / <u>1</u>                                                                                           |  |                                                                                      |                                                                    |
| Names of Coach/Staff Chaperones: <u>Kevin Kelly, Mike Thomson, Bryan Johnson</u>                                                                |  |                                                                                      |                                                                    |
| ~ Other Adult Chaperones: _____                                                                                                                 |  |                                                                                      |                                                                    |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)                              |  |                                                                                      |                                                                    |
| <b>ESTIMATED COST</b>                                                                                                                           |  |                                                                                      |                                                                    |
|                                                                                                                                                 |  | Number                                                                               | Cost                                                               |
|                                                                                                                                                 |  | Budget/Activity Code                                                                 |                                                                    |
| Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No if so, how many: <u>2</u>                             |  | 318.62                                                                               | <u>1-1110-000-20-40-221-315</u>                                    |
| Name of Staff Member Driving Students: <u>Kevin Kelly, Mike Thomson, Bryan Johnson</u>                                                          |  |                                                                                      |                                                                    |
| Mileage/Tolls: (if applicable)                                                                                                                  |  | 100.00                                                                               | <u>1-3200-000-20-30-953-580</u>                                    |
| Hotel/Food/Airfare: (if applicable)                                                                                                             |  | 600.00                                                                               | <u>1-3200-000-20-30-953-580</u>                                    |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                             |  | 400.00                                                                               | <u>1-3200-000-20-30-953-580</u>                                    |
| Registration/Entrance Fee: (if applicable)                                                                                                      |  |                                                                                      |                                                                    |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation                |  |                                                                                      |                                                                    |
| <input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches _____ |  | 200.00                                                                               | <u>1-3200-000-20-30-953-580</u>                                    |
| ~ Rental Company/Carrier: <u>Fred Beans Ford</u>                                                                                                |  |                                                                                      |                                                                    |
| ~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                  |  | Drop at: _____ at _____                                                              | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
|                                                                                                                                                 |  | Pick up: _____ at _____                                                              | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Students Leaving From: <u>Henderson on 5/24/2019</u>                                                                                            |  | at <u>7</u>                                                                          | <input checked="" type="checkbox"/> AM <input type="checkbox"/> PM |
| Students Returning To: <u>Henderson on 5/25/2019</u>                                                                                            |  | at <u>8</u>                                                                          | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| TOTAL Cost of Trip: \$ <u>1618.62</u>                                                                                                           |  | Pupil Cost: \$ <u>0</u>                                                              | TOTAL Cost to the District: \$ <u>1618.62</u>                      |
| Requested by: <u>K. Kelly</u>                                                                                                                   |  | Signature: <u>K Kelly</u>                                                            | Date: <u>5/20/19</u>                                               |
| <b>APPROVAL</b>                                                                                                                                 |  |                                                                                      |                                                                    |
| Principal:                                                                                                                                      |  | Approved: <u>[Signature]</u>                                                         | Date: <u>5-20-19</u>                                               |
| Athletic Director:                                                                                                                              |  | Approved: <u>[Signature]</u>                                                         | Date: <u>5-20-19</u>                                               |
| Director of Secondary Education:                                                                                                                |  | Approved: <u>[Signature]</u>                                                         | Date: <u>5/20/19</u>                                               |
| Transportation:                                                                                                                                 |  |                                                                                      | Date: _____                                                        |
| Scheduled Date: _____                                                                                                                           |  | Contractor: _____                                                                    |                                                                    |
| Krapf Cost: _____                                                                                                                               |  | Additional Cost: _____                                                               |                                                                    |
| Spellman Office Only: Overnight Trip will appear on the <u>June 24, 2019</u> Board Consent Agenda.                                              |  |                                                                                      |                                                                    |

# WEST CHESTER AREA 121AG1 Application for Approval of Study, Excursion, and SCHOOL DISTRICT Extracurricular Trips and Approval of Bus Transportation

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

| <input checked="" type="checkbox"/> <b>Proposal</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            | <input checked="" type="checkbox"/> <b>New Trip Request</b> |               | <input type="checkbox"/> <b>Trip Revision Request</b>                           |   | <input type="checkbox"/> <b>Trip Cancellation Request</b> |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|---------------|---------------------------------------------------------------------------------|---|-----------------------------------------------------------|--|-----------------------|------------|--------|--------------|------------|---|-----------------------------|----------|----------|----------|---------------|-----------------|--|--------------------------------|-----------------------|--|--|-------------|-------------|--|--|
| School: <u>Bayard Rustin High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |                                                             |               | Grade/Subject/Club: <u>Science Olympiad</u>                                     |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Teacher(s) in Charge: <u>Jaime Suarez and Tanna Whitton</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Destination: <u>Ithaca, NY- Nationals Championship</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Trip Day(s)/Date(s): <u>5/29/19-6/2/19</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                                             |               | Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country                                                                                                                                                                                                                                                                                                                                                             |            |                                                             |               | Name Tour Company: _____                                                        |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| How is it related to curriculum: <u>Students will compete against the tops schools in the nation in various areas of science. They will apply the knowledge they have learned in class</u>                                                                                                                                                                                                                                                                                                                                                                                   |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Objectives of the proposed trip: <u>Compete against other schools to rank in the top 6 of each event and overall in the top 6 as a team</u>                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Number of Pupils: <u>21</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | Total Passengers: <u>24</u>                                 |               | Per Pupil Cost: <u>137.95</u>                                                   |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Adult Chaperone to Student Ratio: <u>8 / 1</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |                                                             |               | % of Eligible Students Going: <u>100.00%</u>                                    |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Names of Teacher/Staff Chaperones: <u>Tanna Whitton, Jaime Suarez</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| ~ Other Adult Chaperones: <u>Joanna McGinnis</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                                                                                                                                                                                                                                                                                                                                                          |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Substitute(s) Needed:</th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td><u>3</u></td> <td><u>3</u></td> <td><u>3</u></td> <td><u>159.31</u></td> <td><u>1,433.79</u></td> <td></td> <td><u>12270 421 80 35 951 315</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> </tbody> </table> |            |                                                             |               |                                                                                 |   |                                                           |  | Substitute(s) Needed: | # Staff    | # Days | Cost/Day     | Total Cost | % | Budget Code/Account/Project | <u>3</u> | <u>3</u> | <u>3</u> | <u>159.31</u> | <u>1,433.79</u> |  | <u>12270 421 80 35 951 315</u> | Agency Nurses Needed: |  |  | <u>0.00</u> | <u>0.00</u> |  |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Staff    | # Days                                                      | Cost/Day      | Total Cost                                                                      | % | Budget Code/Account/Project                               |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <u>3</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <u>3</u>   | <u>3</u>                                                    | <u>159.31</u> | <u>1,433.79</u>                                                                 |   | <u>12270 421 80 35 951 315</u>                            |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Agency Nurses Needed:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            |                                                             | <u>0.00</u>   | <u>0.00</u>                                                                     |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Name of Staff Member Driving Students: <u>Jaime Suarez, Joanna McGinnis, Tanna Whitton</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |            |                                                             |               | <u>392.00</u>                                                                   |   | <u>50-000-223-041-223</u>                                 |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Hotel/Food/Airfare: (if applicable) <u>MIKEY SARA (2020.44)</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                                                             |               | <u>5,387.84</u>                                                                 |   | <u>1-2380-000-20-40-223-580 (3,000.00)</u>                |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                                             |               |                                                                                 |   | <u>51-000-223-202-223 (367.40)</u>                        |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Other Costs:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                                                             |               |                                                                                 |   | <u>1-1243-000-00-21A-972-580 (2020.44 S. Missett)</u>     |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input checked="" type="checkbox"/> Coach                                                                                                                                                                                                                                                                                                                    |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Buses/Rentals/Coaches</th> <th># Vehicles</th> <th># Days</th> <th>Cost/Vehicle</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td><u>3</u></td> <td><u>3</u></td> <td><u>5</u></td> <td><u>167.00</u></td> <td><u>2,505.00</u></td> <td></td> <td><u>50-000-223-041-223</u></td> </tr> </tbody> </table>                                                                                                                           |            |                                                             |               |                                                                                 |   |                                                           |  | Buses/Rentals/Coaches | # Vehicles | # Days | Cost/Vehicle | Total Cost | % | Budget Code/Account/Project | <u>3</u> | <u>3</u> | <u>5</u> | <u>167.00</u> | <u>2,505.00</u> |  | <u>50-000-223-041-223</u>      |                       |  |  |             |             |  |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Vehicles | # Days                                                      | Cost/Vehicle  | Total Cost                                                                      | % | Budget Code/Account/Project                               |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <u>3</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <u>3</u>   | <u>5</u>                                                    | <u>167.00</u> | <u>2,505.00</u>                                                                 |   | <u>50-000-223-041-223</u>                                 |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Students Leaving From: <u>Bayard Rustin High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            | at <u>8:00</u>                                              |               | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm              |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Students Returning To: <u>Bayard Rustin High School</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |            | at <u>11:00</u>                                             |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm              |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm<br>Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                                                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| What are the planned activities to assist students who require financial assistance:<br><u>invitational, contribution from other parents</u>                                                                                                                                                                                                                                                                                                                                                                                                                                 |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)<br>_____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Total Cost of Trip: \$ <u>9,718.63</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            | Pupil Cost: \$ <u>2896.95</u>                               |               | Other Funded: \$ _____                                                          |   | Total Cost to the District: \$ <u>6821.68</u>             |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Requested By: <u>Tanna Whitton</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            | Signature: <u>Tanna Whitton</u>                             |               | Date: <u>05/13/2019</u>                                                         |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| <b>Approval</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Principal _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            | Approved <u>[Signature]</u>                                 |               | Date: <u>5/13/19</u>                                                            |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Supervisor _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |            | Approved _____                                              |               | Date: _____                                                                     |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                                                                                                                                                                                                                                                                                                                                       |            | Approved <u>[Signature]</u>                                 |               | Date: <u>5/13/19</u>                                                            |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Transportation: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            | Contractor: _____                                           |               | Date: _____                                                                     |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Schedule Dates: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |            | Additional Costs: _____                                     |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Krapf Costs: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |
| Spellman Office Only: <input type="checkbox"/> Overnight Trip will appear on the <u>June 24, 2019</u> Board Consent Agenda.                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                                                             |               |                                                                                 |   |                                                           |  |                       |            |        |              |            |   |                             |          |          |          |               |                 |  |                                |                       |  |  |             |             |  |  |

\* 006

\* MIKE MARANO







# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                        |                                                                                                                                                                                        |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------|---------------------------------------------------------|-------|
| Proposal                                                                                                                               |                                                                                                                                                                                        | <input type="checkbox"/> New Trip Request                                            | <input checked="" type="checkbox"/> Trip Revision Request                            | <input type="checkbox"/> Trip Cancellation Request                  |                         |                                                         |       |
| School                                                                                                                                 | Henderson High School                                                                                                                                                                  |                                                                                      | Grade/Subject/Club: FBLA                                                             |                                                                     |                         |                                                         |       |
| Teacher(s) In Charge:                                                                                                                  | Judy-Kay Maxwell                                                                                                                                                                       |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Destination:                                                                                                                           | San Antonio Texas-FBLA National Leadership Conference                                                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Trip Day(s)/Date(s):                                                                                                                   | June 27, 2019 -July 3, 2019                                                                                                                                                            |                                                                                      | Competition                                                                          | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                         |                                                         |       |
| ~ Overnight Trip:                                                                                                                      | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                    | <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State   | <input type="checkbox"/> Out of Country                                              | Name Tour Company: _____                                            |                         |                                                         |       |
| Special Instructions (rain date, etc.):                                                                                                | PBFLA organized the travel and housing package. Attached is a copy of the travel instructions from PAFBLA. Food is not covered by the trip, therefore students must pay out of pocket. |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| How is it related to curriculum:                                                                                                       | This is a National Conference and Competition for the FBLA. Our students qualified by finishing in the top 4th in the state competition.                                               |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Objectives of the proposed trip:                                                                                                       | Students will compete in the FBLA National Leadership Competition                                                                                                                      |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Number of Pupils:                                                                                                                      | 4                                                                                                                                                                                      | Total Passengers:                                                                    | 5                                                                                    | Per Pupil Cost: 1,260.00                                            |                         |                                                         |       |
| Adult Chaperone to Student Ratio:                                                                                                      | 1 / 4                                                                                                                                                                                  | % of Eligible Students Going:                                                        | 100.00%                                                                              |                                                                     |                         |                                                         |       |
| Names of Teacher/Staff Chaperones:                                                                                                     | Dr. Judy-Kay Maxwell                                                                                                                                                                   |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| ~ Other Adult Chaperones:                                                                                                              | _____                                                                                                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Nurses required on this trip:                                                                                                          | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| <b>Estimated Cost</b>                                                                                                                  |                                                                                                                                                                                        |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
|                                                                                                                                        | # Staff                                                                                                                                                                                | # Days                                                                               | Cost/Day                                                                             | Total Cost                                                          | %                       | Budget Code/Account/Project                             |       |
| Substitute(s) Needed:                                                                                                                  | _____                                                                                                                                                                                  | _____                                                                                | 159.31                                                                               | 0.00                                                                | _____                   | _____                                                   |       |
| Agency Nurses Needed:                                                                                                                  | _____                                                                                                                                                                                  | _____                                                                                | 0.00                                                                                 | 0.00                                                                | _____                   | _____                                                   |       |
| Name of Staff Member Driving Students:                                                                                                 | N/A                                                                                                                                                                                    |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Mileage/Tolls: (if applicable)                                                                                                         | _____                                                                                                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Hotel/Food/Airfare: (if applicable)                                                                                                    | _____                                                                                                                                                                                  |                                                                                      |                                                                                      | 5,040.00                                                            | 50-000-221-022221       |                                                         |       |
| Registration/Entrance Fee: (if applicable)                                                                                             | _____                                                                                                                                                                                  |                                                                                      |                                                                                      | 480.00                                                              | 50-000-221-022221       |                                                         |       |
| Other Costs: Chaperone Hotel/Food/Air/Registration (120.00)                                                                            | _____                                                                                                                                                                                  |                                                                                      |                                                                                      | 2,737.90                                                            | 1236 000 00 052 950 580 |                                                         |       |
| <input type="checkbox"/> Walking                                                                                                       | <input type="checkbox"/> Parent Provided Transportation                                                                                                                                | <input type="checkbox"/> Public Transportation                                       |                                                                                      |                                                                     |                         |                                                         |       |
| <input type="checkbox"/> Bus                                                                                                           | <input type="checkbox"/> Van/Car Rental                                                                                                                                                | <input type="checkbox"/> Coach                                                       |                                                                                      |                                                                     |                         |                                                         |       |
|                                                                                                                                        | # Vehicles                                                                                                                                                                             | # Days                                                                               | Cost/Vehicle                                                                         | Total Cost                                                          | %                       | Budget Code/Account/Project                             |       |
| Buses/Rentals/Coaches                                                                                                                  | 0                                                                                                                                                                                      | _____                                                                                | _____                                                                                | 0.00                                                                | _____                   | _____                                                   |       |
| ~ Rental Company/Carrier:                                                                                                              | _____                                                                                                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Students Leaving From:                                                                                                                 | Philadelphia International Airport                                                                                                                                                     | at                                                                                   | 12:40                                                                                | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm  | _____                   |                                                         |       |
| Students Returning To:                                                                                                                 | Philadelphia International Airport                                                                                                                                                     | at                                                                                   | 1:30                                                                                 | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm  | _____                   |                                                         |       |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                      | <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                               | Drop at:                                                                             | _____                                                                                | at                                                                  | _____                   | <input type="checkbox"/> am <input type="checkbox"/> pm |       |
|                                                                                                                                        |                                                                                                                                                                                        | Pick up at:                                                                          | _____                                                                                | at                                                                  | _____                   | <input type="checkbox"/> am <input type="checkbox"/> pm |       |
| What are the planned activities to assist students who require financial assistance:                                                   |                                                                                                                                                                                        |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                        |                                                                                                                                                                                        |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Total Cost of Trip:                                                                                                                    | \$ 8,257.90                                                                                                                                                                            | Pupll Cost:                                                                          | \$ 5,040.00                                                                          | Other Funded:                                                       | \$ 480.00               | Total Cost to the District: \$ 2,737.90                 |       |
| Requested By:                                                                                                                          | Dr. Judy-Kay Maxwell                                                                                                                                                                   | Signature:                                                                           |  |                                                                     | Date:                   | 5.30.19                                                 |       |
| <b>Approval</b>                                                                                                                        |                                                                                                                                                                                        |                                                                                      |                                                                                      |                                                                     |                         |                                                         |       |
| Principal                                                                                                                              | Approved                                                                                                                                                                               |  |                                                                                      |                                                                     | Date:                   | 5/30/19                                                 |       |
| Supervisor                                                                                                                             | Approved                                                                                                                                                                               |  |                                                                                      |                                                                     | Date:                   | _____                                                   |       |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services | Approved                                                                                                                                                                               |  |                                                                                      |                                                                     | Date:                   | 6/3/19                                                  |       |
| Transportation:                                                                                                                        | N/A                                                                                                                                                                                    |                                                                                      |                                                                                      |                                                                     |                         | Date:                                                   | _____ |
| Schedule Dates:                                                                                                                        | _____                                                                                                                                                                                  |                                                                                      |                                                                                      |                                                                     |                         | Contractor:                                             | _____ |



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

| <input type="checkbox"/> New Trip Request <input checked="" type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation Request                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        |                   |                    |          |                             |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------|--------------------|----------|-----------------------------|---|-----------------------------|-----------------------|--|--|---------------|-------------|--|------------|-----------------------|--|--|-------------|-------------|--|--|----------------------------------------------|--|--|--|--|--|--|--------------------------------------|--|--|--|--|--|--|-------------------------------------|--|--|------------------|--|--|-----------------------------|--------------------------------------------|--|--|--|--|--|--|--------------------|--|--|--|--|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|------------|--------|--------------|------------|---|-----------------------------|-----------------------|--|--|--|-------------|--|--|---------------------------------|--|--|--|--|--|--|-----------------------------------------------------------------------------------------------|--|--|--|--|--|--|-----------------------------------------------------------------------------------------------|--|--|--|--|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|---------------------------------------------------------------------------------------|--|--|--|--|--|--|--------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|------------------------------------------------------------------------------------------|--|--|--|--|--|--|-----------------|--|--|--|--|--|--|-----------|--|--|----------|--------------------|-------|---------------|------------|--|--|----------|--------------------|-------|--|----------------------------------------------------------------------------------------------------------------------------------------|--|--|----------|--------------------|-------|---------------|-----------------|--|--|--|--|-------|--|-----------------|--|--|-------------|--|--|--|--------------|--|--|-------------------|--|--|--|-----------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| School: <u>Rustin High School</u>                                                                                                                                                                                                                                                                             | Grade/Subject/Club: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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| Teacher(s) in Charge: <u>Rita Baldino</u>                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Destination: <u>Galapagos Islands, Ecuador</u>                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Trip Day(s)/Date(s): <u>July 15 through July 25, 2019 M-Thurs</u> Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country                 Name Tour Company: <u>Explorica</u>                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| How is it related to curriculum: <u>Expansion of Biological Science curriculum</u>                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Objectives of the proposed trip: <u>To practice Spanish and visit the Darwin Research Center</u>                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Number of Pupils: <u>3</u>                                                                                                                                                                                                                                                                                    | Total Passengers: <u>5</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Adult Chaperone to Student Ratio: <u>1 / 4</u>                                                                                                                                                                                                                                                                | Per Pupil Cost: <u>4,100.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Names of Teacher/Staff Chaperones: <u>Rita Baldino (Numbers above reflect smaller group from Rustin)</u>                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| ~ Other Adult Chaperones: <u>Teachers from Boston School that we are combining the trip with</u>                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6) <u>Boston School is providing the nurse</u>                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| <b>Estimated Cost</b>                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                                                                                                                                                                                                                                                                               | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td></td> <td></td> <td><u>159.31</u></td> <td><u>0.00</u></td> <td></td> <td><u>N/A</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">Name of Staff Member Driving Students: _____</td> </tr> <tr> <td colspan="7">Mileage/Tolls: (if applicable) _____</td> </tr> <tr> <td colspan="3">Hotel/Food/Airfare: (if applicable)</td> <td><u>12,300.00</u></td> <td></td> <td></td> <td><u>Travel Agent Package</u></td> </tr> <tr> <td colspan="3">Registration/Entrance Fee: (if applicable)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="7">Other Costs: _____</td> </tr> <tr> <td colspan="7"> <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation                             <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach                         </td> </tr> <tr> <td></td> <td># Vehicles</td> <td># Days</td> <td>Cost/Vehicle</td> <td>Total Cost</td> <td>%</td> <td>Budget Code/Account/Project</td> </tr> <tr> <td>Buses/Rentals/Coaches</td> <td></td> <td></td> <td></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">~ Rental Company/Carrier: _____</td> </tr> <tr> <td colspan="7">Students Leaving From: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">Students Returning To: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm</td> </tr> <tr> <td colspan="7">                 ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No                 Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                 Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm             </td> </tr> <tr> <td colspan="7">What are the planned activities to assist students who require financial assistance: _____</td> </tr> <tr> <td colspan="7">Additional Information (bus w/lift, star seat, skl boxes, special instructions) _____</td> </tr> <tr> <td colspan="7">                 Total Cost of Trip: <u>\$12,300.00</u> Pupil Cost: \$ <u>12,300.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>-0-</u> </td> </tr> <tr> <td colspan="7">                 Requested By: <u>Rita Baldino</u> Signature: <u>Rita Baldino</u> Date: <u>05/02/2019</u> </td> </tr> <tr> <td colspan="7"><b>Approval</b></td> </tr> <tr> <td colspan="3">Principal</td> <td>Approved</td> <td><u>[Signature]</u></td> <td>Date:</td> <td><u>5/2/19</u></td> </tr> <tr> <td colspan="3">Supervisor</td> <td>Approved</td> <td><u>[Signature]</u></td> <td>Date:</td> <td></td> </tr> <tr> <td colspan="3">Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services</td> <td>Approved</td> <td><u>[Signature]</u></td> <td>Date:</td> <td><u>5/6/19</u></td> </tr> <tr> <td colspan="3">Transportation:</td> <td></td> <td></td> <td>Date:</td> <td></td> </tr> <tr> <td colspan="3">Schedule Dates:</td> <td>Contractor:</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Krapf Costs:</td> <td>Additional Costs:</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="7">                 Spellman Office Only: Overnight Trip will appear on the <u>June 24<sup>th</sup></u> Board Consent Agenda.             </td> </tr> </tbody></table> |        | # Staff           | # Days             | Cost/Day | Total Cost                  | % | Budget Code/Account/Project | Substitute(s) Needed: |  |  | <u>159.31</u> | <u>0.00</u> |  | <u>N/A</u> | Agency Nurses Needed: |  |  | <u>0.00</u> | <u>0.00</u> |  |  | Name of Staff Member Driving Students: _____ |  |  |  |  |  |  | Mileage/Tolls: (if applicable) _____ |  |  |  |  |  |  | Hotel/Food/Airfare: (if applicable) |  |  | <u>12,300.00</u> |  |  | <u>Travel Agent Package</u> | Registration/Entrance Fee: (if applicable) |  |  |  |  |  |  | Other Costs: _____ |  |  |  |  |  |  | <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |  |  |  |  |  |  |  | # Vehicles | # Days | Cost/Vehicle | Total Cost | % | Budget Code/Account/Project | Buses/Rentals/Coaches |  |  |  | <u>0.00</u> |  |  | ~ Rental Company/Carrier: _____ |  |  |  |  |  |  | Students Leaving From: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | Students Returning To: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No                 Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                 Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | What are the planned activities to assist students who require financial assistance: _____ |  |  |  |  |  |  | Additional Information (bus w/lift, star seat, skl boxes, special instructions) _____ |  |  |  |  |  |  | Total Cost of Trip: <u>\$12,300.00</u> Pupil Cost: \$ <u>12,300.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>-0-</u> |  |  |  |  |  |  | Requested By: <u>Rita Baldino</u> Signature: <u>Rita Baldino</u> Date: <u>05/02/2019</u> |  |  |  |  |  |  | <b>Approval</b> |  |  |  |  |  |  | Principal |  |  | Approved | <u>[Signature]</u> | Date: | <u>5/2/19</u> | Supervisor |  |  | Approved | <u>[Signature]</u> | Date: |  | Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services |  |  | Approved | <u>[Signature]</u> | Date: | <u>5/6/19</u> | Transportation: |  |  |  |  | Date: |  | Schedule Dates: |  |  | Contractor: |  |  |  | Krapf Costs: |  |  | Additional Costs: |  |  |  | Spellman Office Only: Overnight Trip will appear on the <u>June 24<sup>th</sup></u> Board Consent Agenda. |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                               | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | # Days | Cost/Day          | Total Cost         | %        | Budget Code/Account/Project |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |  |  |  |             |  |  |                                 |  |  |  |  |  |  |                                                                                               |  |  |  |  |  |  |                                                                                               |  |  |  |  |  |  |                                                                                                                                                                                                                                                                                                               |  |  |  |  |  |  |                                                                                            |  |  |  |  |  |  |                                                                                       |  |  |  |  |  |  |                                                                                                                                            |  |  |  |  |  |  |                                                                                          |  |  |  |  |  |  |                 |  |  |  |  |  |  |           |  |  |          |                    |       |               |            |  |  |          |                    |       |  |                                                                                                                                        |  |  |          |                    |       |               |                 |  |  |  |  |       |  |                 |  |  |             |  |  |  |              |  |  |                   |  |  |  |                                                                                                           |  |  |  |  |  |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | <u>159.31</u>     | <u>0.00</u>        |          | <u>N/A</u>                  |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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| Agency Nurses Needed:                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Name of Staff Member Driving Students: _____                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Other Costs: _____                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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|                                                                                                                                                                                                                                                                                                               | # Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | # 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| Buses/Rentals/Coaches                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Students Leaving From: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Students Returning To: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No                 Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                 Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| What are the planned activities to assist students who require financial assistance: _____                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Additional Information (bus w/lift, star seat, skl boxes, special instructions) _____                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Total Cost of Trip: <u>\$12,300.00</u> Pupil Cost: \$ <u>12,300.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>-0-</u>                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Requested By: <u>Rita Baldino</u> Signature: <u>Rita Baldino</u> Date: <u>05/02/2019</u>                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| <b>Approval</b>                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Principal                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | Approved          | <u>[Signature]</u> | Date:    | <u>5/2/19</u>               |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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| Supervisor                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | Approved          | <u>[Signature]</u> | Date:    |                             |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | Approved          | <u>[Signature]</u> | Date:    | <u>5/6/19</u>               |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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| Transportation:                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Schedule Dates:                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |        | Contractor:       |                    |          |                             |   |                             |                       |  |  |               |             |  |            |                       |  |  |             |             |  |  |                                              |  |  |  |  |  |  |                                      |  |  |  |  |  |  |                                     |  |  |                  |  |  |                             |                                            |  |  |  |  |  |  |                    |  |  |  |  |  |  |                                                                                                                                                                                                                                             |  |  |  |  |  |  |  |            |        |              |           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| Krapf Costs:                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Spellman Office Only: Overnight Trip will appear on the <u>June 24<sup>th</sup></u> Board Consent Agenda.                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED:

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                                                                                                                                                                                                                                      |                              |                                                                                      |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------|--|
| <b>PROPOSAL</b>                                                                                                                                                                                                                                                                                                                      |                              |                                                                                      |  |
| <input checked="" type="checkbox"/> New Trip Request                                                                                                                                                                                                                                                                                 |                              | <input type="checkbox"/> Trip Revision Request                                       |  |
| <input type="checkbox"/> Trip Cancellation                                                                                                                                                                                                                                                                                           |                              |                                                                                      |  |
| School: <u>Henderson High School</u>                                                                                                                                                                                                                                                                                                 |                              | Sport: <u>Wrestling</u>                                                              |  |
| Coach(s) In charge: <u>Rob Beighley, Caleb Edwards,</u>                                                                                                                                                                                                                                                                              |                              | In Season: <input checked="" type="checkbox"/> Post Season: <input type="checkbox"/> |  |
| Destination: <u>Battle at the Beach - Dagsboro, DE 19939</u>                                                                                                                                                                                                                                                                         |                              |                                                                                      |  |
| Trip Day(s)/Date(s): <u>December 27th &amp; 28th 2019</u>                                                                                                                                                                                                                                                                            |                              |                                                                                      |  |
| Number of Students: <u>14</u> Total Passengers: <u>16</u> % of Eligible Students going: <u>100%</u>                                                                                                                                                                                                                                  |                              |                                                                                      |  |
| Adult Chaperone to Student ratio: <u>1</u> / <u>8</u>                                                                                                                                                                                                                                                                                |                              |                                                                                      |  |
| Names of Coach/Staff Chaperones: <u>Rob Beighley, Caleb Edwards</u>                                                                                                                                                                                                                                                                  |                              |                                                                                      |  |
| - Other Adult Chaperones: _____                                                                                                                                                                                                                                                                                                      |                              |                                                                                      |  |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)                                                                                                                                                                                                                   |                              |                                                                                      |  |
| <b>ESTIMATED COST</b>                                                                                                                                                                                                                                                                                                                |                              |                                                                                      |  |
| Substitute(s) needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                                                                                                                                                                                                                            |                              | if so, how many: _____                                                               |  |
| Name of Staff Member Driving Students: <u>Rob Beighley, Caleb Edwards</u>                                                                                                                                                                                                                                                            |                              |                                                                                      |  |
| Mileage/Tolls: (If applicable)                                                                                                                                                                                                                                                                                                       | 0                            | _____                                                                                |  |
| Hotel/Food/Airfare: (If applicable)                                                                                                                                                                                                                                                                                                  | 0                            | _____                                                                                |  |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                                                                                                                                                                                                                  | 0                            | _____                                                                                |  |
| Registration/Entrance Fee: (If applicable)                                                                                                                                                                                                                                                                                           | _____                        | _____                                                                                |  |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>2</u> \$340.00    1-3200-000-20-30R-221 Program 444 |                              |                                                                                      |  |
| - Rental Company/Carrier: <u>Fred Beans Ford</u>                                                                                                                                                                                                                                                                                     |                              |                                                                                      |  |
| - Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                       |                              |                                                                                      |  |
| Drop at: _____                                                                                                                                                                                                                                                                                                                       |                              | at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                     |  |
| Pick up: _____                                                                                                                                                                                                                                                                                                                       |                              | at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                     |  |
| Students Leaving From: <u>Henderson on 12/26/2019</u>                                                                                                                                                                                                                                                                                |                              | at <u>3</u> <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM       |  |
| Students Returning To: <u>Henderson on 12/28/2019</u>                                                                                                                                                                                                                                                                                |                              | at <u>8</u> <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM       |  |
| TOTAL Cost of Trip: \$ <u>340.00</u>                                                                                                                                                                                                                                                                                                 |                              | Pupil Cost: \$ <u>0</u>                                                              |  |
| TOTAL Cost to the District: \$ <u>340.00</u>                                                                                                                                                                                                                                                                                         |                              |                                                                                      |  |
| Requested by: <u>Rob Beighley</u>                                                                                                                                                                                                                                                                                                    |                              | Signature: <u>Rob Beighley</u>                                                       |  |
|                                                                                                                                                                                                                                                                                                                                      |                              | Date: <u>5-2-19</u>                                                                  |  |
| <b>APPROVAL</b>                                                                                                                                                                                                                                                                                                                      |                              |                                                                                      |  |
| Principal:                                                                                                                                                                                                                                                                                                                           | Approved: <u>[Signature]</u> | Date: <u>5/2/19</u>                                                                  |  |
| Athletic Director:                                                                                                                                                                                                                                                                                                                   | Approved: <u>[Signature]</u> | Date: <u>5-2-19</u>                                                                  |  |
| Director of Secondary Education                                                                                                                                                                                                                                                                                                      | Approved: <u>[Signature]</u> | Date: <u>5/2/19</u>                                                                  |  |
| Transportation:                                                                                                                                                                                                                                                                                                                      | _____                        | Date: _____                                                                          |  |
| Scheduled Date:                                                                                                                                                                                                                                                                                                                      | _____                        | Contractor: _____                                                                    |  |
| Krapf Cost:                                                                                                                                                                                                                                                                                                                          | _____                        | Additional Cost: _____                                                               |  |
| Spellman Office Only: Overnight Trip will appear on the <u>June 24<sup>th</sup></u> Board Consent Agenda.                                                                                                                                                                                                                            |                              |                                                                                      |  |

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                |                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| Proposal <input checked="" type="checkbox"/> New Trip Request <input type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation Request                                                                                |                                                                                        |
| School: <u>Rustin High School</u>                                                                                                                                                                                                              | Grade/Subject/Club: <u>German</u>                                                      |
| Teacher(s) in Charge: <u>Matthew Taglang</u>                                                                                                                                                                                                   |                                                                                        |
| Destination: <u>Germany; Munich, Stuttgart, Heidelberg, Freiburg, Garmisch-Partenkirchen</u>                                                                                                                                                   |                                                                                        |
| Trip Day(s)/Date(s): <u>June 22- July 1, 2020</u>                                                                                                                                                                                              | Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No        |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country                               | Name Tour Company: <u>Explorica</u>                                                    |
| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                  |                                                                                        |
| How is it related to curriculum: <u>This trip is directly related to the curriculum in that it will give students the opportunity to experience the German language and culture first hand.</u>                                                |                                                                                        |
| Objectives of the proposed trip: <u>Students will visit sights of cultural and historical significance. They will also interact with Germans in German.</u>                                                                                    |                                                                                        |
| Number of Pupils: <u>18</u>                                                                                                                                                                                                                    | Total Passengers: <u>21-</u> Per Pupil Cost: <u>4,200.00</u>                           |
| Adult Chaperone to Student Ratio: <u>1 to 6</u>                                                                                                                                                                                                | % of Eligible Students Going: _____                                                    |
| Names of Teacher/Staff Chaperones: <u>Matthew Taglang, Mike St. Clair, Stephanie Migias</u>                                                                                                                                                    |                                                                                        |
| ~ Other Adult Chaperones: _____                                                                                                                                                                                                                |                                                                                        |
| Nurses required on this trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No    (refer to 121AG6)                                                                                                                         |                                                                                        |
| <b>Estimated Cost</b>                                                                                                                                                                                                                          |                                                                                        |
|                                                                                                                                                                                                                                                | # Staff    # Days    Cost/Day    Total Cost    %    Budget Code/Account/Project        |
| Substitute(s) Needed:                                                                                                                                                                                                                          | _____    _____    159.31    0.00    _____ <u>N/A</u>                                   |
| Agency Nurses Needed:                                                                                                                                                                                                                          | _____    _____    0.00    0.00    _____    _____                                       |
| Name of Staff Member Driving Students: _____                                                                                                                                                                                                   |                                                                                        |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                           |                                                                                        |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                      |                                                                                        |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                     | <u>75,600.00</u>                                                                       |
| Other Costs:                                                                                                                                                                                                                                   | <u>Students pay travel company directly</u>                                            |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |                                                                                        |
|                                                                                                                                                                                                                                                | # Vehicles    # Days    Cost/Vehicle    Total Cost    %    Budget Code/Account/Project |
| Buses/Rentals/Coaches                                                                                                                                                                                                                          | _____    _____    _____    0.00    _____    _____                                      |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                |                                                                                        |
| Students Leaving From:                                                                                                                                                                                                                         | _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                 |
| Students Returning To:                                                                                                                                                                                                                         | _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                 |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                     | Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm        |
|                                                                                                                                                                                                                                                | Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm     |
| What are the planned activities to assist students who require financial assistance: _____                                                                                                                                                     |                                                                                        |
| Additional Information (bus w/lift, star seat, ski boxes, special instructor s) _____                                                                                                                                                          |                                                                                        |
| Total Cost of Trip: <u>\$75,600.00</u> Pupil Cost: <u>75,600.00</u> Other Funded: \$ _____    Total Cost to the District: <u>0</u>                                                                                                             |                                                                                        |
| Requested By: <u>MATT TAGLANG</u>                                                                                                                                                                                                              | Signature: <u>[Signature]</u> Date: <u>5/6/19</u>                                      |
| <b>Approval</b>                                                                                                                                                                                                                                |                                                                                        |
| Principal                                                                                                                                                                                                                                      | Approved: <u>[Signature]</u> Date: <u>5/6/19</u>                                       |
| Supervisor                                                                                                                                                                                                                                     | Approved: <u>[Signature]</u> Date: <u>5/8/19</u>                                       |
| Director of: <input type="checkbox"/> Elementary <input type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                    | Approved: _____    Date: _____                                                         |
| Transportation:                                                                                                                                                                                                                                | Approved: _____    Date: _____                                                         |
| Schedule Dates: _____                                                                                                                                                                                                                          | Contractor: _____                                                                      |

*June Board Consent Agenda*

# WEST CHESTER AREA SCHOOL DISTRICT

Department of Elementary Education  
782 Springdale Dr, Exton, PA 19341

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Date: June 5, 2019  
To: Board Members and Dr. Scanlon  
From: Tammi Florio, Director of Elementary Education  
Subject: Request for Proposal – Title I and Title IIA Non-Public Services

In accordance with the Uniform Grant Guidelines surrounding Federal Title funds, we are required to do a Request for Proposal (RFP) for our Title IA Improving Basic Programs and our Title IIA Supporting Effective Instruction services. As part of our Title funding, WCASD is required to provide services to support our Title I WCASD resident students who are being educated at Non-Public schools. The District currently contracts with the CCIU to provide these services.

The Title IA Improving Basic Programs targets students in need of remediation and provides small group supplemental reading instruction for those students.

The Title IIA Supporting Effective Instruction services works with the non-public schools' administrators to determine professional development needs, consults with the district to establish performance goals, and delivers data driven professional development.

The Administration recommends awarding the RFP for our Title IA Improving Basic Programs and our Title IIA Supporting Effective Instruction services to the Chester County Intermediate Unit.

*Tammi Florio*

|               |                                     |
|---------------|-------------------------------------|
| Book          | Policy Manual                       |
| Section       | 100 Programs                        |
| Title         | Title I - Comparability of Services |
| Code          | 150                                 |
| Status        | First Reading                       |
| Adopted       | January 22, 2018                    |
| Last Reviewed | January 22, 2018                    |

### **Purpose**

The equivalent distribution of district resources is one method that the district shall use to ensure all students receive a quality education. This policy demonstrates the district's commitment to ensure that no discrimination occurs in the distribution of resources funded by state and local sources, regardless of the receipt of federal funds.

### **Authority**

The Board directs that each district school receiving Title I funds must use state and local funds to provide services that, taken as a whole, are at least comparable to services in those schools in the district that do not receive Title I funds.[\[1\]](#)

If all schools in the district receive Title I funds, the Board directs that state and local funds shall be used to provide services that, taken as a whole, are substantially comparable in each school.[\[1\]](#)

The Board acknowledges that comparability may be measured on a grade-span by grade-span basis or a school-by-school basis.

### **Definition**

For purposes of this policy, **grade span** is defined as similar two-grade span difference or less. For example, a grade span of K-2 or K-4, not a grade span of K-2 to K-5.

### **Delegation of Responsibility**

If the district has more than one (1) building per grade span, the Superintendent or his/her designee shall complete a Detailed School Data Sheet.

Regardless of buildings per grade span, the Superintendent or his/her designee shall annually complete a Comparability Assurance Form to provide written assurance of equivalence among schools, including the provision of curriculum materials; instructional supplies; and teachers, administrators and other staff.

### **Guidelines**

#### **Method of Determination**

**For purposes of determining Title I comparability, the district shall use a current year student to staff ratio calculation or a previous year per-pupil expenditure determination, whichever is more favorable to the district.**

#### **Allowable Exclusions**

For the purposes of determining comparability, the district may exclude:[\[1\]](#)

1. State and local funds expended for language instruction education programs.[\[2\]](#)
2. Excess costs associated with providing services to students with disabilities.[\[3\]](#)[\[4\]](#)[\[5\]](#)
3. ~~Unexpected~~ **Unpredictable** changes in enrollment or personnel assignments occurring after the beginning of the school year.
4. Other expenditures from supplemental state or local funds consistent with the intent of Title I.

### **Complaints**

Complaints by individuals and organizations regarding implementation of equivalence between schools shall be processed in accordance with Board policy.[\[6\]](#)

|       |                   |
|-------|-------------------|
| Legal | 1. 20 U.S.C. 6321 |
|       | 2. Pol. 138       |
|       | 3. Pol. 103.1     |
|       | 4. Pol. 113       |
|       | 5. Pol. 114       |
|       | 6. Pol. 906       |

|               |                                          |
|---------------|------------------------------------------|
| Book          | Policy Manual                            |
| Section       | 900 Community                            |
| Title         | Complaints – ESEA/Other Federal Programs |
| Code          | 906.1                                    |
| Status        | First Reading                            |
| Adopted       | August 1, 2015                           |
| Last Reviewed | July 27, 2015                            |

### **Purpose**

The Elementary and Secondary Education Act (ESEA) legislation, ~~previously referred to as the No Child Left Behind Act of 2001 (NCLB),~~ **as amended by the Every Student Succeeds Act (ESSA)** requires local educational agencies (LEAs) to adopt written procedures for receiving and resolving any complaint alleging violations of the law in the administration of programs. In accordance with this legislative requirement, the district has adopted the following procedures.[\[1\]](#)

### **Guidelines**

A person or group with a complaint shall ~~provide the principal of the building where the ESEA or other federal program is implemented with~~ **file** a written, signed statement indicating the nature of the complaint **with the District's administration office**. It must include:

1. **Contact information for the complainant.**
2. ~~1.~~ A statement that the school or district has violated a requirement of federal statute or regulations which apply to programs under the ESEA.
3. ~~2.~~ The facts on which the statement is based.
4. ~~3.~~ **Supporting documentation, such as** information on any discussions, meetings, or correspondence regarding the complaint.

**The district's administration office shall forward the complaint to the district administrator responsible for administering the federal program that is the subject of the complaint and notify the Superintendent that a complaint has been made.**

**The district administrator responsible for the federal program shall conduct an investigation of the complaint. When the investigation is completed, the district administrator shall prepare a written report with a recommendation for resolving the complaint. The written report shall be submitted to the Superintendent who shall determine whether further investigation is required and/or the district's final response.**

~~The building principal will investigate the complaint and take corrective action, if needed, based on the results of the investigation. The building principal~~ **Superintendent or his/her designee** will notify the ~~person or group issuing the complaint~~ **complainant** of the actions/resolutions undertaken ~~based on the investigation~~ of the complaint.

The district administrator responsible for the federal program shall ensure that the resolution of the complaint is implemented.

The time period between receipt of the complaint and resolution of the complaint shall not exceed sixty (60) calendar days, unless circumstances require additional time.

~~If the person or group issuing the complaint is/are not satisfied with the resolution, the person or group may schedule a meeting with the appropriate administrator. The building principal will provide the appropriate administrator with a report with the results of the investigation.~~

~~Additional meetings will take place as needed through the district's chain of command up to the Board until a resolution of a complaint is completed:~~

1. ~~First Level—Teacher.~~
2. ~~Second Level—Principal.~~
3. ~~Third Level—Appropriate Central Office Administrator.~~
4. ~~Fourth Level—Superintendent.~~
5. ~~Fifth Level—Board.~~

The complainant(s) shall be informed of the right to appeal the district or Board resolution of the complaint to the then applicable ~~PDE~~ **Pennsylvania Department of Education** address. ~~The~~ **current** address is as follows:

Division of Federal Programs  
PA Department of Education  
333 Market Street  
Harrisburg, PA 17126-0333



# Resolution Supporting Statewide Cyber Charter School Funding Reform

## By the Board of Directors of the West Chester Area School District

**WHEREAS**, the Commonwealth is the sole authorizer of cyber charter schools, yet almost all of the costs for cyber charter schools are borne by school districts and local taxpayers, and the current funding formula for cyber charter schools is based on school district expenditures with no relationship to the actual instructional costs of the students attending the charter school; and

**WHEREAS**, the current cyber charter school funding formula for special education differs from the formula used to calculate school district special education subsidies and is not based on the actual costs of the cyber charter school to meet the needs of their students with disabilities; and the current flawed calculation requires school districts to pay charter schools regardless of the costs of services provided, resulting in the overpayment of district funds to charter schools for special education students; and

**WHEREAS**, the average tuition rate in Pennsylvania for non-special education was \$11,308; and

**WHEREAS**, the average tuition rate for a special education student made by a district was \$26,000 with the average tuition rate for a non-special education student \$11,309; and

**WHEREAS**, the average tuition rate for special education students attending cyber charter schools was \$24,200 per student and more than 390 school districts in Pennsylvania were forced to pay more than \$20,000 per student for special education students attending cyber charter schools; and

**WHEREAS**, the 2018-19 tuition rates for cyber charter schools in the West Chester Area School District was \$12,620 for a regular education student and \$29,565 for a special education student; and

**WHEREAS**, the West Chester Area School District's cyber charter school expenditures for the 2018-19 school year for 168 students was \$2,679,345 and was encumbered as follows:

| <u>Students</u>       | <u>Tuition rate per student</u> | <u>Total</u> |
|-----------------------|---------------------------------|--------------|
| 135 regular education | \$12,620                        | \$1,703,700  |
| 33 special education  | \$29,565                        | \$ 975,645   |
| 168 total students    |                                 | \$2,679,345  |

**WHEREAS**, the Chester County Intermediate Unit calculated an average tuition cost for a regular education cyber school student to be \$5,400 and a special education student to be \$6,500; and

**WHEREAS**, the Chester County Intermediate Unit rates would save West Chester Area School District taxpayers an estimated \$1,735,845; and

**NOW THEREFORE BE IT RESOLVED**, this \_\_\_\_ day of \_\_\_\_, 2019 by the Board of School Directors of the West Chester Area School District, that:

1. West Chester Area School Board urges its elected officials to support legislation that corrects the tuition for the regular and special education to cyber charter schools so that it is based on the actual costs



of educating their students and relieves the financial burden on school districts and taxpayers.

2. West Chester Area School Board urges its elected officials to support House Bill 526 and Senate Bill 34 which would require parents to enroll children in a cyber-school run by their local school district if a district operated a cyber-school.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

WEST CHESTER AREA SCHOOL DISTRICT  
Pupil Services Committee  
June 24, 2019

ACTION ITEMS

**Approval of revision to Policy 246 Student Wellness First Read**

Approval is requested of revision to Policy 246 Student Wellness First Read

*I so move.*

**Approval of one special education settlement agreement**

Approval is requested of one special education settlement agreement

*I so move.*

**Pupil Services Meeting Minutes**  
**June 10, 2019**  
**Pupil Services Committee Meeting**

**Attended:**

**Attending Committee Members:** Joyce Chester, Sue Tiernan, Randell Spackman

**Other Board Members:** Karen Herrmann, Kate Shaw, Chris McCune

**Administration:** Tammi Florio, Robert Sokolowski, Sara Missett, Michael Wagman, Jim Scanlon

**Ms. Chester opened the meeting at 6:38 pm.**

**Items listed on the Pupil Services Committee Regular Agenda of May 13, 2019:**

1. May 13, 2019 Pupil Services Committee Minutes
2. Policy 246 Student Wellness Revision First Reading Approval
3. Fern Hill Elementary Spanish line update

**A. Actions and Outcomes:**

**B. Items to be placed on upcoming Board Agenda:**

1. Approval of May 13, 2019 Pupil Services Committee Minutes vote: 3-0
2. Approval of Policy 246 Student Wellness Revision First Reading vote:3-0

**C. Items to be placed on the Consent Agenda:**

1. Approval of Policy 246 Student Wellness Revision First Reading

**D. Items to be discussed at a later date:**

**None**

**The meeting ended at 7:10 pm.**

**Next Meeting: Monday, August 12, 2019 – 6:30 pm**



|              |                  |
|--------------|------------------|
| Book         | Policy Manual    |
| Section      | 200 Pupils       |
| Title        | Student Wellness |
| Code         | 246              |
| Status       | Review           |
| Adopted      | August 1, 2015   |
| Last Revised | June 26, 2017    |

### **Purpose**

The West Chester Area School District is committed to providing school environments that promote and protect children's health, well-being, and ability to learn by supporting healthy eating and physical activity. Therefore, it shall be the policy of the district that:

1. The district will engage students, parents/guardians, teachers, food service professionals, health professionals, and other interested community members in developing, implementing, monitoring, and reviewing district-wide nutrition and physical activity practices which impact students, families, and staff.
2. All students in grades K-12 will have opportunities, support, and encouragement to be physically active on a regular basis.
3. All students will have access, at reasonable cost, to foods and beverages that meet the established nutrition guidelines.
4. Administrative regulations will reflect an incremental implementation of federal, state and professional recommendations regarding nutrition and physical activity.

### **Authority**

The Board adopts the Student Wellness Policy based on the recommendations of the appointed district Wellness Advisory Council and in accordance with federal and state laws.[\[1\]](#)[\[2\]](#)[\[11\]](#)

### **Delegation of Responsibility**

The Superintendent or designee, in coordination with the district Wellness Advisory Council and each building principal, shall be responsible to monitor district schools, programs, and curriculum to ensure compliance with this policy, related policies, and established guidelines or administrative regulations.[\[2\]](#)[\[11\]](#)

Each building principal or designee shall annually report to the Superintendent or designee regarding compliance in his/her school.[\[11\]](#)

The Superintendent or designee shall annually report to the Board on the district's compliance with law and policies related to student wellness.

The Superintendent or designee and the established Wellness Committee shall conduct an assessment at least once every three (3) years on the contents and implementation of this policy as part of the continuous improvement process to strengthen the policy and ensure implementation. This triennial assessment shall be made available to the public. This assessment shall include the extent to which the school district is in compliance with law and policies relating to school wellness. The extent to which this policy compares to model wellness policies and the progress made by the district in attaining the goals of this policy.[\[2\]](#)[\[11\]](#)

The district shall annually inform and update the public, including parents/guardians, students, and others in the community, about the contents and implementation of this policy.[\[2\]](#)[\[11\]](#)

## **Guidelines**

### District Wellness Advisory Council and School Wellness Committees

The district Wellness Advisory Council will develop Board policy, monitor implementation and evaluate effectiveness of district wellness practices. The Council will make recommendations for revision of the policy and established administrative regulations as needed, and will provide resources and support to school wellness committees. The district Wellness Advisory Council will be comprised of representatives of all stakeholder groups including:[\[2\]](#)

1. Parents/Guardians.
2. Students.
3. Physical Education Teachers.
4. General Public members.
5. Health care professionals.
6. District food service representative.
7. Central office and building level administrators.
8. Board members – member of the Pupil Services Committee.

The district shall be required to permit physical education teachers and school health professionals to participate on the district Wellness Advisory Council.[\[2\]](#)

Each individual school will have a Wellness Committee using evidence-based strategies and techniques to establish goals and monitor, and, as necessary, revise school-wide nutrition and physical activity practices.

Each school Wellness Committee will include: parents/guardians, students, teachers, a representative of the school food service, a school administrator, and the school nurse.

The Wellness Committee also will serve as resources to school sites for implementing building health and wellness practices.

### Communication With Parents/Guardians

District schools will support parents'/guardians' efforts to provide healthy diets and daily physical activities for their children by providing information and educational opportunities for parents/guardians.

Schools will encourage parents/guardians to pack healthy lunches and snacks and to refrain from including beverages and food that do not meet the established nutrition standards and guidelines.

### Physical Education Goals

Quality physical education instruction that promotes lifelong physical activity and provides instruction in the skills and knowledge necessary for lifelong participation shall be provided. A sequential physical education program that is consistent with State Board of Education curriculum regulations and Health, Safety, and Physical Education academic standards shall be developed and implemented. All students shall be required to take physical education. Physicians will be asked to provide recommendations for alternate physical activities when excusing students from regular physical education. **We will provide more opportunities for personalized physical activity goals in smaller group settings.**[3][4][5]

### Nutrition Education and Promotion Goals

The district aims to teach, encourage, and support healthy eating by students. Each school will provide nutrition education and engage in nutrition promotion that:

1. Is offered at each grade level as part of a sequential, comprehensive, standards-based program designed to provide students with the knowledge and skills necessary to promote and protect their health.
2. Emphasizes caloric balance between food intake and energy expenditure (physical activity/exercise).
3. Includes materials and resources for teachers and other staff, utilizing available community resources when available.
4. District staff will cooperate with agencies and community organizations to provide opportunities for appropriate student projects related to nutrition.
5. **At the building level, nutrition and wellness activities will take place. The PTO may be involved in supporting the activities.**
6. **Nutrition lesson plans to teach behavior focused skills which may include menu planning, reading nutrition labels and media awareness.**

Nutrition education will be provided within the sequential, comprehensive health education program in accordance with curriculum regulations and the academic standards for Health, Safety, and Physical Education, and Family and Consumer Sciences.[4][5][6]

### Physical Activity at School Goals

District schools shall strive to provide opportunities for physical activity and/or movement during the school day for all students. That time will include physical activity outside the school environment such as: outdoor play at home, sports, and activities within school including recess and physical activity during lunch, intramurals, clubs, and interscholastic activities. **We will not withhold physical activity as a punishment.**

### Other School Based Wellness Activities Goals

Drinking water shall be available and accessible to students, without restriction and at no cost to the student, at all meal periods, and throughout the school day. **The district will support efforts of parents to provide a healthy diet and daily exercise for children by communicating relevant information through various methods.**[7][8]

## Nutrition Standards/Guidelines **Goals**

Foods made available by the district in district schools during the school day shall be offered to students with consideration for promoting student health and reducing childhood obesity.

Foods provided through the National School Lunch or School Breakfast Programs shall comply with established federal nutrition standards.[\[7\]](#)[\[8\]](#)[\[9\]](#)[\[10\]](#)

### **Increase the healthy food options at after school events and lessen the amount of food waste with National School Lunches.**

#### Beverage Standards for Both Food Service and Individually Sold Drinks for High School Only

- Portion Size - No limit on water, twenty (20) fluid ounce maximum size.
- Not Allowed: Soda.

#### Food Standards for High School

- Will have no more than thirty-five percent (35%) of its calories from fat (excluding nuts, seeds, nut butters and cheeses).
- Will have less than ten percent (10%) of calories from saturated fats and trans fats.

Of the first three (3) listed ingredients, no more than two (2) should be added sugars (excludes those naturally occurring in fruits and dairy products).

#### Competitive Foods

Competitive foods available for sale shall meet or exceed the established federal nutrition standards (USDA Smart Snacks in School). These standards shall apply in all locations and through all services where foods and beverages are sold to students, which may include, but are not limited to: a la carte options in cafeterias, vending machines, school stores, snack carts and fundraisers.

**Competitive foods** are defined as foods and beverages offered or sold to students on school campus during the school day, which are not part of the reimbursable school breakfast or lunch.

For purposes of this policy, **school campus** means any area of property under the jurisdiction of the school that students may access during the school day.[\[11\]](#)[\[12\]](#)

For purposes of this policy, **school day** means the period from midnight before school begins until thirty (30) minutes after the end of the official school day.[\[11\]](#)[\[12\]](#)

The district may impose additional restrictions on competitive foods, provided that the restrictions are not inconsistent with federal requirements.[\[12\]](#)

#### Fundraiser Exemptions

Fundraising activities held during the school day involving the sale of competitive foods shall be limited to foods that meet the Smart Snacks in School nutrition standards, unless an exemption is approved in accordance with applicable Board policy and administrative regulations.

The district may allow a limited number of exempt fundraisers as permitted by the Pennsylvania Department of Education each school year: up to five (5) exempt fundraisers in elementary and middle school buildings, and up to ten (10) exempt fundraisers in high school buildings. **Exempt fundraisers** are fundraisers in which competitive foods are available for sale to students that do not meet the Smart Snacks in School nutrition standards.[\[12\]](#)

The district shall establish administrative regulations to implement fundraising activities in district schools, including procedures for requesting a fundraiser exemption.

### Non-Sold Competitive Foods

Non-sold competitive foods available to students, which may include but are not limited to foods and beverages offered as rewards and incentives, at classroom parties and celebrations, or as shared classroom snacks, shall meet or exceed the standards established by the district.

If the offered competitive foods do not meet or exceed the Smart Snacks in School nutrition standards, the following standards shall apply:

1. Rewards and Incentives:

- a. Foods and beverages shall not be used as a reward or incentive in district schools unless it meets or supersedes the Smart Snacks nutritional guidelines. Food that doesn't meet the Smart Snacks nutritional guidelines is permitted if it is part of the curriculum. Food is also permitted when deemed needed as part of IEP or 504 plan.

2. Classroom Parties and Celebrations:

- a. School/Classroom parties/celebrations with food/beverages shall be limited to no more than three (3) per school year. At each event at least one fruit and vegetable will be offered. There is a maximum of one sweet or salty snack that will be offered. All packaged foods must be labeled with the ingredients and nutritional information.
- b. Parents/Guardians shall be informed through newsletters or other efficient communication methods that foods/beverages should only be brought in when requested for scheduled parties/celebrations.

3. Shared Classroom Snacks:

- a. Shared classroom snacks are not permitted in district schools except if it is part of the curriculum as stated in #1 above.

The district shall provide a list of suggested nonfood ideas and healthy food and beverage alternatives to parents/guardians and staff, which may be posted via the district website, student handbook, newsletters, posted notices and/or other efficient communication methods.

### Marketing/Contracting

Any foods and beverages marketed or promoted to students on the school campus during the school day shall meet or exceed the established federal nutrition standards (USDA Smart Snacks in School) and comply with established Board policy and administrative regulations.[\[11\]](#)[\[12\]](#)

Exclusive competitive food and/or beverage contracts shall be approved by the Board, in accordance with provisions of law. Existing contracts shall be reviewed and modified to the extent feasible to ensure compliance with established federal nutrition standards, including applicable marketing restrictions.[\[13\]](#)

### Management of Food Allergies in District Schools

The district shall establish Board policy and administrative guidelines to address food allergy management in district schools in order to:

1. Reduce and/or eliminate the likelihood of severe or potentially life-threatening allergic reactions.
2. Ensure a rapid and effective response in case of a severe or potentially life-threatening allergic reaction.



Legal

1. 24 P.S. 1422.1
2. 42 U.S.C. 1758b
3. 24 P.S. 1512.1
4. Pol. 102
5. Pol. 105
6. 24 P.S. 1513
7. 7 CFR 210.10
8. 7 CFR 220.8
9. 42 U.S.C. 1751 et seq
10. 42 U.S.C. 1773
11. 7 CFR 210.31
12. 7 CFR 210.11
13. 24 P.S. 504.1
- 24 P.S. 1337.1
- 24 P.S. 1422
- 24 P.S. 1422.3
- 7 CFR Part 210
- 7 CFR Part 220
- P.L. 111-296
- Pol. 103
- Pol. 103.1
- Pol. 229
- Pol. 808

WEST CHESTER AREA SCHOOL DISTRICT  
School Board Meeting  
June 24, 2019

**PERSONNEL COMMITTEE**

ACTION ITEMS

**Approval of Non-Bargaining Support Staff Compensation, Benefits and Work Environment Guide – July 1, 2019 – June 30, 2023**

Approval is requested of Non-Bargaining Support Staff Compensation, Benefits and Work Environment Guide – July 1, 2019 – June 30, 2023

*I so move.*

**Approval of Act 93 Administrators' Compensation Plan – July 1, 2019 – June 30, 2023**

Approval is requested of Act 93 Administrators' Compensation Plan – July 1, 2019 – June 30, 2023

*I so move.*

**WEST CHESTER AREA SCHOOL DISTRICT**  
*Property & Finance Committee*  
**June 24, 2019 - ACTION ITEMS**

**Approval of 2019-20 Property and Casualty/Liability Insurance**

Approval is requested for the 2019-20 property and casualty/liability insurance carriers as listed below through Willis of PA for the premium amount of \$452,772:

- |                           |                                               |
|---------------------------|-----------------------------------------------|
| ▪ Church Mutual/CM Regent | Package & Automobile                          |
| ▪ Travelers               | Boiler & Machinery                            |
| ▪ National Union          | School Board Legal incl. Employment Practices |
| ▪ National Union          | Network Security                              |
| ▪ Church Mutual/CM Regent | Umbrella                                      |
| ▪ National Union          | Volunteer/Accident                            |

*I so move.*

**Approval of 2019-20 Student Accident Insurance**

Approval is requested for U.S. Fire Insurance Co. as carrier for the 2019-20 student accident insurance for the premium amount of \$47,145.

*I so move.*

**Approval of 2019-20 CCIU Marketplace Services Contract**

Approval is requested for the CCIU Marketplace Services Contract for 2019-20.

*I so move.*

**Approval of 2019-20 Lunch Price Increases**

Approval is requested for a \$0.10 increase in the 2019-20 lunch price totaling \$2.75 for elementary and \$3.00 for middle school. There is no increase at the high school level.

*I so move.*

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

**West Chester Area School District**

| Program | Service | Description | Chester County Schools Pricing 2019-20 | Annual Cost                | Cost | DP | MP | Notes |
|---------|---------|-------------|----------------------------------------|----------------------------|------|----|----|-------|
|         |         |             |                                        | Estimate (E)<br>Actual (A) |      |    |    |       |

**101 Action Science Kits**

|        |                              |          |                            |  |  |  |                                     |  |
|--------|------------------------------|----------|----------------------------|--|--|--|-------------------------------------|--|
| 101-04 | News Kit                     | Per kit  | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |
| 101-05 | Consumables of Existing Kits | Per item | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |

**180 Adult Training and Education**

|        |                       |          |                            |  |  |  |                                     |  |
|--------|-----------------------|----------|----------------------------|--|--|--|-------------------------------------|--|
| 180-02 | CTCE Application Fee  |          | \$52.00                    |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-03 | CTCE Lab Fee          |          | \$77.00                    |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-01 | CTCE Tuition          | Per hour | \$13.00                    |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-04 | CTCE Clearance Fees   |          | \$55.00                    |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-05 | CTCE Cosmetology Kit  |          | \$478.00                   |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-06 | CTCE Program Supplies |          | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |
| 180-07 | Customized Training   |          | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |

**263 Advance Clinical Services**

|        |                                                      |                |                            |   |             |  |                                     |  |
|--------|------------------------------------------------------|----------------|----------------------------|---|-------------|--|-------------------------------------|--|
| 263-01 | Clinical Assessment/Evaluation - ATTEND              | Per evaluation | Negotiated Fee for Service | E | \$50,000.00 |  | <input checked="" type="checkbox"/> |  |
| 263-06 | Advanced Clinical FBA Assessment                     | Per hour       | Negotiated Fee for Service |   |             |  | <input checked="" type="checkbox"/> |  |
| 263-07 | Case Management - ATTEND                             | Per hour       | \$83.71                    |   |             |  | <input checked="" type="checkbox"/> |  |
| 263-08 | Advanced Clinical Licensed Mental Health Specialists | Per hour       | \$83.71                    |   |             |  | <input checked="" type="checkbox"/> |  |
| 263-10 | BCBA Services                                        | Per hour       | Negotiated Fee for Service |   |             |  | <input checked="" type="checkbox"/> |  |
| 263-71 | Other Advanced Clinical Services                     |                | Negotiated Fee for Service |   |             |  | <input checked="" type="checkbox"/> |  |

**271 Aspire**

|        |                       |              |                            |   |              |  |                                     |  |
|--------|-----------------------|--------------|----------------------------|---|--------------|--|-------------------------------------|--|
| 271-01 | Full-day              | Per full day | \$33,375.46                | E | \$100,000.00 |  | <input checked="" type="checkbox"/> |  |
| 271-02 | Half-day              | Per half day | \$21,694.04                |   |              |  | <input checked="" type="checkbox"/> |  |
| 271-71 | Other Fee for Service |              | Negotiated Fee for Service |   |              |  | <input checked="" type="checkbox"/> |  |

**277 ASSIST Program**

|        |            |                             |                            |  |  |  |                                     |  |
|--------|------------|-----------------------------|----------------------------|--|--|--|-------------------------------------|--|
| 277-01 | Assessment | Per assessment              | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |
| 277-02 | Treatment  | Per students' sessions (12) | Negotiated Fee for Service |  |  |  | <input checked="" type="checkbox"/> |  |

**227 Brandywine Virtual Academy**

*BVA member districts include all districts under the Bucks, Chester, Delaware and Montgomery County Intermediate Units. All other districts within the Commonwealth of PA, non-public schools and private pays are charged the "Other" pricing. Rates listed are in effect from August 15 thru August 14 each year. Summer School Sessions starts April 2019 and ends August 2019.*

**Original Credit Courses**

|        |                   |                |          |  |  |  |                                     |  |
|--------|-------------------|----------------|----------|--|--|--|-------------------------------------|--|
| 227-01 | Full Credit (1.0) | Per credit     | \$666.00 |  |  |  | <input checked="" type="checkbox"/> |  |
| 227-05 | 1/2 Credit (.5)   | Per 1/2 credit | \$366.00 |  |  |  | <input checked="" type="checkbox"/> |  |
| 227-09 | 1/4 Credit (.25)  | Per 1/4 credit | \$204.00 |  |  |  | <input checked="" type="checkbox"/> |  |

**Credit Recovery Courses**

|        |                   |                |          |  |  |  |                                     |  |
|--------|-------------------|----------------|----------|--|--|--|-------------------------------------|--|
| 227-13 | Full Credit (1.0) | Per credit     | \$366.00 |  |  |  | <input checked="" type="checkbox"/> |  |
| 227-17 | 1/2 Credit (.5)   | Per 1/2 credit | \$204.00 |  |  |  | <input checked="" type="checkbox"/> |  |
| 227-21 | 1/4 Credit (.25)  | Per 1/4 credit | \$112.00 |  |  |  | <input checked="" type="checkbox"/> |  |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

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West Chester Area School District

| West Chester Area School District |                                                                                                 |                        |                                        | Annual Cost                |      |                                     |    |       |
|-----------------------------------|-------------------------------------------------------------------------------------------------|------------------------|----------------------------------------|----------------------------|------|-------------------------------------|----|-------|
| Program                           | Service                                                                                         | Description            | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost | DP                                  | MP | Notes |
| 227                               | <b>Brandywine Virtual Academy (Continued)</b>                                                   |                        |                                        |                            |      |                                     |    |       |
|                                   | <b>Blended Classes (More indepth interaction with a Teacher)</b>                                |                        |                                        |                            |      |                                     |    |       |
|                                   | <b>Blended Original Credit</b>                                                                  |                        |                                        |                            |      |                                     |    |       |
|                                   | Full Credit (1.0)                                                                               | Per credit             | \$521.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/2 Credit (.5)                                                                                 | Per 1/2 credit         | \$287.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/4 Credit (.25)                                                                                | Per 1/4 credit         | \$159.00                               |                            |      |                                     |    |       |
|                                   | <b>Blended Credit Recovery</b>                                                                  |                        |                                        |                            |      |                                     |    |       |
|                                   | Full Credit (1.0)                                                                               | Per credit             | \$287.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/2 Credit (.5)                                                                                 | Per 1/2 credit         | \$159.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/4 Credit (.25)                                                                                | Per 1/4 credit         | \$88.00                                |                            |      |                                     |    |       |
|                                   | <b>Independent Classes (No Teacher Interaction)</b>                                             |                        |                                        |                            |      |                                     |    |       |
|                                   | <b>Independent Original Credit</b>                                                              |                        |                                        |                            |      |                                     |    |       |
|                                   | Full Credit (1.0)                                                                               | Per credit             | \$366.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/2 Credit (.5)                                                                                 | Per 1/2 credit         | \$204.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/4 Credit (.25)                                                                                | Per 1/4 credit         | \$112.00                               |                            |      |                                     |    |       |
|                                   | <b>Independent Classes (No Teacher Interaction)</b>                                             |                        |                                        |                            |      |                                     |    |       |
|                                   | <b>Independent Credit Recovery</b>                                                              |                        |                                        |                            |      |                                     |    |       |
|                                   | Full Credit (1.0)                                                                               | Per credit             | \$204.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/2 Credit (.5)                                                                                 | Per 1/2 credit         | \$112.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | 1/4 Credit (.25)                                                                                | Per 1/4 credit         | \$61.00                                |                            |      |                                     |    |       |
|                                   | <b>Summer Courses &amp; Fees - Summer School Session starts April 2019 and ends August 2019</b> |                        |                                        |                            |      |                                     |    |       |
|                                   | <b>Original Credit Courses</b>                                                                  |                        |                                        |                            |      |                                     |    |       |
| 227-51                            | Jump Start: 1 Credit                                                                            | Per credit             | \$666.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-52                            | Jump Start: 1/2 Credit (.5)                                                                     | Per 1/2 credit         | \$366.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-55                            | True Summer: 1 Credit                                                                           | Per credit             | \$498.00                               |                            |      |                                     |    |       |
| 227-56                            | True Summer: 1/2 Credit (.5)                                                                    | Per 1/2 credit         | \$284.00                               |                            |      |                                     |    |       |
| 227-61                            | Credit Recovery: 1 Credit                                                                       | Per credit             | \$210.00                               |                            |      |                                     |    |       |
| 227-62                            | Credit Recovery: 1/2 Credit (.5)                                                                | Per 1/2 credit         | \$116.00                               |                            |      |                                     |    |       |
| 227-54                            | Late Registration Fee                                                                           |                        | \$20.00                                |                            |      |                                     |    |       |
|                                   | Application Fee                                                                                 |                        | \$28.00                                |                            |      |                                     |    |       |
|                                   | Driver Education                                                                                | Per 1/4 credit         | \$112.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | Driver Education                                                                                | Per 1/3 credit         | \$149.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | Online Processing Fee                                                                           |                        | \$5.00                                 |                            |      |                                     |    |       |
| 227-25                            | Shipping Fee - Textbooks & Materials                                                            |                        | \$10.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-70                            | Keystone Remedial Courses - Algebra I, Literature and Biology                                   | Per student per course | \$320.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-71                            | Keystone Virtual Tutor                                                                          | Per student per module | \$162.00                               |                            |      |                                     |    |       |
| 227-72                            | Test Administrator                                                                              |                        | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 227-73                            | Keystone Module Remediation                                                                     | Per module             | \$161.00                               |                            |      |                                     |    |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

| West Chester Area School District |                                                                                                                                                 |                                     |                                        | Annual Cost                |      |                                     |    |       |
|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|----------------------------|------|-------------------------------------|----|-------|
| Program                           | Service                                                                                                                                         | Description                         | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost | DP                                  | MP | Notes |
| 227                               | <b>Brandywine Virtual Academy (Continued)</b>                                                                                                   |                                     |                                        |                            |      |                                     |    |       |
|                                   | <b>Elementary Pilot Program</b>                                                                                                                 |                                     |                                        |                            |      |                                     |    |       |
| 227-30                            | Cost Per Student                                                                                                                                | Per year                            | \$4,808.00                             |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-31                            | Cost Per Course                                                                                                                                 | Per year                            | \$869.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | <b>Special Education Services</b>                                                                                                               |                                     |                                        |                            |      |                                     |    |       |
| 227-40                            | On-Site Support/IEP Case Mgmt                                                                                                                   | Per hour                            | \$61.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-41                            | On-Site Support/IEP Case Mgmt                                                                                                                   | Per 1/2 hour                        | \$38.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-42                            | Virtual Support/IEP Case Mgmt                                                                                                                   | Per hour                            | \$61.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 227-43                            | BVA Annual Internet Service Fee                                                                                                                 | Per student                         | \$605.00                               |                            |      |                                     |    |       |
| 227-44                            | New Course Development                                                                                                                          | Per course                          | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 227-45                            | Psych Evaluation                                                                                                                                | Per day                             | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 227-46                            | Psych Counseling                                                                                                                                | Per hour                            | \$145.00                               |                            |      |                                     |    |       |
| 227-47                            | Speech - Individual                                                                                                                             | Per hour                            | \$161.32                               |                            |      |                                     |    |       |
| 227-48                            | OT & PT                                                                                                                                         | Per hour                            | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 227-49                            | Special Education Services                                                                                                                      |                                     | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 227-50                            | Itinerant Hearing Services                                                                                                                      | Per hour                            | \$195.80                               |                            |      |                                     |    |       |
|                                   | <b>BVA Marketing Services</b>                                                                                                                   |                                     |                                        |                            |      |                                     |    |       |
|                                   | Marketing Package includes: 500 brochures (one run), up to 200 postcards, 2 mailings, 1 "live" and 1 virtual open house, and 1 planning meeting | Per year                            | \$1,342.00                             |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | Additional Marketing Services                                                                                                                   | Per hour, plus travel and materials | \$112.00                               |                            |      |                                     |    |       |
|                                   | <b>Computer and Textbooks</b>                                                                                                                   |                                     |                                        |                            |      |                                     |    |       |
|                                   | Annual Computer & Textbook Management Package includes: 1 time (non-refundable) computer set-up fee and insurance                               | Per student                         | \$615.00                               |                            |      |                                     |    |       |
|                                   | <b>Computer Rental Fees for Withdrawn Student</b>                                                                                               |                                     |                                        |                            |      |                                     |    |       |
|                                   | After 10 days charged a 1 month minimum                                                                                                         | Month                               | \$43.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | Within 10 days but does not return computer                                                                                                     | Monthly until return                | \$43.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | <b>Odysseyware/Bridgewater Academy Licenses</b>                                                                                                 |                                     |                                        |                            |      |                                     |    |       |
|                                   | Seat License                                                                                                                                    | Per license                         | \$610.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|                                   | Student License                                                                                                                                 | Per student                         | \$306.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

|                                                                                                                                                                                  |                                                 |                               |                                                 | Annual Cost                |              |    |                                     |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------|-------------------------------------------------|----------------------------|--------------|----|-------------------------------------|-------|
| Program                                                                                                                                                                          | Service                                         | Description                   | Chester County Schools Pricing 2019-20          | Estimate (E)<br>Actual (A) | Cost         | DP | MP                                  | Notes |
| <b>004 Buildings Maintenance</b>                                                                                                                                                 |                                                 |                               |                                                 |                            |              |    |                                     |       |
| 04-01                                                                                                                                                                            | CCIU Facilities Rental *                        |                               | No Charge                                       |                            |              |    | <input checked="" type="checkbox"/> |       |
| 04-02                                                                                                                                                                            | Computer Lab Rental *                           |                               | No Charge                                       |                            |              |    | <input checked="" type="checkbox"/> |       |
| 04-03                                                                                                                                                                            | Catering Fees                                   |                               | Provided Upon Request & at an Additional Charge |                            |              |    |                                     |       |
| 04-04                                                                                                                                                                            | Video Conferencing                              |                               |                                                 |                            |              |    |                                     |       |
|                                                                                                                                                                                  | Bridging Set-Up Fee                             |                               |                                                 | \$42.00                    |              |    |                                     |       |
|                                                                                                                                                                                  | Facilitated Video Conference                    | Per hour (maximum of 4 sites) |                                                 | \$42.00                    |              |    |                                     |       |
| 04-05                                                                                                                                                                            | Maintenance Support                             |                               | Negotiated Fee for Service                      |                            |              |    |                                     |       |
| * Additional charges will be incurred for Chester County School Districts using CCIU facilities after 7:00 pm Monday-Thursday, after 4:00 pm on Friday, and for any weekend use. |                                                 |                               |                                                 |                            |              |    |                                     |       |
| <b>197 CCIU Early Care and Education Center</b>                                                                                                                                  |                                                 |                               |                                                 |                            |              |    |                                     |       |
| 197-01                                                                                                                                                                           | <b>Infant</b>                                   |                               |                                                 |                            |              |    |                                     |       |
|                                                                                                                                                                                  | Employee                                        | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
|                                                                                                                                                                                  | Non-Employee                                    | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
| 197-02                                                                                                                                                                           | <b>Young Toddler</b>                            |                               |                                                 |                            |              |    |                                     |       |
|                                                                                                                                                                                  | Employee                                        | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
|                                                                                                                                                                                  | Non-Employee                                    | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
| 197-03                                                                                                                                                                           | <b>Older Toddler</b>                            |                               |                                                 |                            |              |    |                                     |       |
|                                                                                                                                                                                  | Employee                                        | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
|                                                                                                                                                                                  | Non-Employee                                    | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
| 197-04                                                                                                                                                                           | <b>Preschool</b>                                |                               |                                                 |                            |              |    |                                     |       |
|                                                                                                                                                                                  | Employee                                        | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
|                                                                                                                                                                                  | Non-Employee                                    | Per day                       | N/A                                             |                            |              |    | <input checked="" type="checkbox"/> |       |
| <b>223 CHAAMP</b>                                                                                                                                                                |                                                 |                               |                                                 |                            |              |    |                                     |       |
| 223-02                                                                                                                                                                           | Tuition                                         | Per student                   | \$59,026.01                                     | E                          | \$300,000.00 |    | <input checked="" type="checkbox"/> |       |
| 223-03                                                                                                                                                                           | Behavioral Mentor                               | Per student                   | \$49,163.51                                     |                            |              |    | <input checked="" type="checkbox"/> |       |
| 223-06                                                                                                                                                                           | Supplemental Behavioral Mentor - CHAAMP Program | Per hour                      | Negotiated Fee for Service                      |                            |              |    |                                     |       |
| 223-71                                                                                                                                                                           | Other Fee for Services                          |                               | Negotiated Fee for Service                      |                            |              |    |                                     |       |
| <b>226 Changes Program</b>                                                                                                                                                       |                                                 |                               |                                                 |                            |              |    |                                     |       |
| 226-01                                                                                                                                                                           | Student Tuition                                 | Per day                       | \$261.86                                        | E                          | \$30,000.00  |    | <input checked="" type="checkbox"/> |       |
| 226-02                                                                                                                                                                           | Student Tuition - Summer Program                | Per day                       | Negotiated Fee for Service                      |                            |              |    | <input checked="" type="checkbox"/> |       |
| <b>023 Chester County Professional Recruiting Consortium</b>                                                                                                                     |                                                 |                               |                                                 |                            |              |    |                                     |       |
| 23-01                                                                                                                                                                            | Professional Recruiting Consortium              | Per professional employee     | \$3.00                                          |                            |              |    | <input checked="" type="checkbox"/> |       |

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**West Chester Area School District**

|                                        |                   |             |                                        | Annual Cost             |      |                                     |    |       |
|----------------------------------------|-------------------|-------------|----------------------------------------|-------------------------|------|-------------------------------------|----|-------|
| Program                                | Service           | Description | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost | DP                                  | MP | Notes |
| <b>225 Chester County Youth Center</b> |                   |             |                                        |                         |      |                                     |    |       |
| 225-01                                 | Student Tuition   |             | 1.5 times Host District's Tuition Rate |                         |      | <input checked="" type="checkbox"/> |    |       |
| 225-02                                 | Ward of the State |             | Negotiated Fee for Service             |                         |      |                                     |    |       |

|                             |                                             |                         |                            |   |              |                                     |  |  |
|-----------------------------|---------------------------------------------|-------------------------|----------------------------|---|--------------|-------------------------------------|--|--|
| <b>131 Discover Program</b> |                                             |                         |                            |   |              |                                     |  |  |
| 131-01                      | Vocational Specialist - Individual          | Per hour                | \$100.61                   | E | \$400,000.00 | <input checked="" type="checkbox"/> |  |  |
| 131-02                      | Job Coach - Individual - LEA                | Per hour                | \$67.18                    |   |              |                                     |  |  |
| 131-02.1                    | Job Coach - Individual - IU Programs        | Per hour                | \$60.46                    |   |              |                                     |  |  |
| 131-03                      | Job Coach - Group - LEA                     | Per student per day     | \$205.23                   |   |              |                                     |  |  |
| 131-03.1                    | Job Coach - Group - LEA                     | Per student per 1/2 day | \$123.15                   |   |              |                                     |  |  |
| 131-04                      | PAES Evaluation                             | Per day                 | \$215.23                   |   |              |                                     |  |  |
| 131-05                      | Job Coach - Group - IU Programs             | Per student per day     | \$171.32                   |   |              |                                     |  |  |
| 131-05.1                    | Job Coach - Group - IU Programs             | Per student per 1/2 day | \$102.79                   |   |              |                                     |  |  |
| 131-07                      | Travel Training Instruction - Individual    | Per hour                | \$100.75                   |   |              |                                     |  |  |
| 131-07.1                    | Travel Training Instruction - Evaluation    | Per hour                | \$100.75                   |   |              |                                     |  |  |
| 131-09                      | McCarron Dial Vocational Assessment         | Per assessment          | \$419.49                   |   |              |                                     |  |  |
| 131-10                      | T-TAP Assessment                            | Per assessment          | \$1,116.03                 |   |              |                                     |  |  |
| 131-11                      | Adult Services College Coaching             | Per hour                | \$111.05                   |   |              |                                     |  |  |
| 131-12                      | Travel Training Instruction - Group         | Per hour per student    | \$49.19                    |   |              |                                     |  |  |
| 131-110                     | Vocational Specialist - Group               | Per hour                | \$60.36                    |   |              |                                     |  |  |
| 131-110.1                   | Vocational Specialist - Group - IU Programs | Per hour                | \$54.32                    |   |              |                                     |  |  |
| 131-71                      | Discover - Other Services                   |                         | Negotiated Fee for Service |   |              |                                     |  |  |

|                                                           |                                            |                  |                            |  |              |                                     |  |  |
|-----------------------------------------------------------|--------------------------------------------|------------------|----------------------------|--|--------------|-------------------------------------|--|--|
| <b>132 Document Imaging and Record Retention Services</b> |                                            |                  |                            |  |              |                                     |  |  |
| 132-01                                                    | Document Imaging and Record Retention      | Per image charge | \$0.16                     |  | \$400,000.00 | <input checked="" type="checkbox"/> |  |  |
| 132-02                                                    | Web Software Licensing                     | One time fee     | \$1,681.33                 |  |              |                                     |  |  |
| 132-03                                                    | Web Maintenance Fee                        | Annual charge    | \$588.25                   |  |              |                                     |  |  |
| 132-04                                                    | CD Copies                                  |                  | Negotiated Fee for Service |  |              |                                     |  |  |
| 132-05                                                    | Document Purging and Prepping, if required | Per hour         | \$28.89                    |  |              |                                     |  |  |
| 132-06                                                    | Indexing (up to 3 files)                   | Per file charge  | \$0.31                     |  |              |                                     |  |  |
|                                                           | Each Additional Index                      |                  | \$0.02                     |  |              |                                     |  |  |
| 132-07                                                    | Job Pick-Up                                | Per trip         | \$56.15                    |  |              |                                     |  |  |
| 132-08                                                    | Document Destruction                       | Per box          | \$4.01                     |  |              |                                     |  |  |

|                             |                                                               |             |          |  |              |                                     |  |  |
|-----------------------------|---------------------------------------------------------------|-------------|----------|--|--------------|-------------------------------------|--|--|
| <b>028 Driver Education</b> |                                                               |             |          |  |              |                                     |  |  |
| 28-01                       | Classroom Instruction                                         | Per student | \$247.00 |  | \$400,000.00 | <input checked="" type="checkbox"/> |  |  |
| 28-03                       | Behind-the-Wheel Instruction (Intermediate Unit Provided Car) | Per student | \$475.00 |  |              |                                     |  |  |
| 28-04                       | Online Course                                                 | Per student | \$109.00 |  |              |                                     |  |  |

*All Fees are paid by parents unless otherwise agreed upon.*



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West Chester Area School District

|                                                 |                                                       |              |                                        | Annual Cost                |      |              |                                     |       |
|-------------------------------------------------|-------------------------------------------------------|--------------|----------------------------------------|----------------------------|------|--------------|-------------------------------------|-------|
| Program                                         | Service                                               | Description  | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost | DP           | MP                                  | Notes |
| <b>091 English Language Development (ELD)</b>   |                                                       |              |                                        |                            |      |              |                                     |       |
| 91-01                                           | ELD Teacher                                           |              | Negotiated Fee for Service             |                            |      |              | <input checked="" type="checkbox"/> |       |
| 91-02                                           | Individual and Consultation Services                  | Per hour     |                                        | \$150.45                   |      |              |                                     |       |
| 91-03                                           | Group (2 or more)                                     | Per hour     |                                        | \$76.67                    |      |              |                                     |       |
| 91-05                                           | Reimbursable Travel                                   |              | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 91-71                                           | Other Fee for Service                                 |              | Negotiated Fee for Service             |                            |      |              |                                     |       |
| <b>274 External Technology Support Services</b> |                                                       |              |                                        |                            |      |              |                                     |       |
| 274-01                                          | On-site System Support                                |              | Negotiated Fee for Service             |                            |      |              | <input checked="" type="checkbox"/> |       |
| <b>098 Food Service</b>                         |                                                       |              |                                        |                            |      |              |                                     |       |
| <b>Elementary</b>                               |                                                       |              |                                        |                            |      |              |                                     |       |
| 98-01                                           | Breakfast                                             |              |                                        | \$1.65                     |      |              | <input checked="" type="checkbox"/> |       |
| 98-02                                           | Reduced Breakfast                                     |              |                                        | \$0.30                     |      |              |                                     |       |
| 98-03                                           | Lunch                                                 |              |                                        | \$3.05                     |      |              |                                     |       |
| 98-04                                           | Reduced Lunch                                         |              |                                        | \$0.40                     |      |              |                                     |       |
| 98-05                                           | Milk                                                  |              |                                        | \$0.60                     |      |              |                                     |       |
| 98-10                                           | Adult Lunch                                           |              |                                        | \$4.50                     |      |              |                                     |       |
| <b>Secondary</b>                                |                                                       |              |                                        |                            |      |              |                                     |       |
| 98-11                                           | Breakfast                                             |              |                                        | \$1.65                     |      |              | <input checked="" type="checkbox"/> |       |
| 98-12                                           | Reduced Breakfast                                     |              |                                        | \$0.30                     |      |              |                                     |       |
| 98-06                                           | Lunch                                                 |              |                                        | \$3.05                     |      |              |                                     |       |
| 98-07                                           | Reduced Lunch                                         |              |                                        | \$0.40                     |      |              |                                     |       |
| 98-08                                           | Milk                                                  |              |                                        | \$0.60                     |      |              |                                     |       |
| 98-09                                           | Adult Lunch                                           |              |                                        | \$4.50                     |      |              |                                     |       |
| <b>133 Gateway</b>                              |                                                       |              |                                        |                            |      |              |                                     |       |
| 133-03                                          | Full Day Program                                      | Per day      |                                        | \$172.99                   | E    | \$60,000.00  | <input checked="" type="checkbox"/> |       |
| 133-04                                          | Half Day Program                                      | Per half day |                                        | \$116.90                   |      |              |                                     |       |
| <b>130 Home and Community Services</b>          |                                                       |              |                                        |                            |      |              |                                     |       |
| 130-01                                          | Therapeutic Staff Support                             | Per hour     | Negotiated Fee for Service             |                            | E    | \$533,000.00 | <input checked="" type="checkbox"/> |       |
| 130-02                                          | Mobile Therapist                                      | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-03                                          | Behavior Specialist Consultant                        | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-05                                          | Behavior Specialist Consultant with ABA Certification | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-06                                          | Behavior Specialist Consultant with ABA Certification | Per day      | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-08                                          | District PCA Services (Bachelors) - H&CS              | Per hour     |                                        | \$32.00                    |      |              |                                     |       |
| 130-08.1                                        | IU PCA Services (Bachelors) - H&CS                    | Per hour     |                                        | \$32.00                    |      |              |                                     |       |
| 130-09                                          | District PCA Services (HS Diploma) - H&CS             | Per hour     |                                        | \$28.00                    |      |              |                                     |       |
| 130-09.1                                        | IU PCA Services (HS Diploma) - H&CS                   | Per hour     |                                        | \$28.00                    |      |              |                                     |       |
| 130-10                                          | District Registered Behavior Technician Services      | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-10.1                                        | IU Registered Behavior Technician Services            | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-11                                          | Para Educator Level I                                 | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-12                                          | Para Educator Level II                                | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |
| 130-13                                          | BCBA                                                  | Per hour     | Negotiated Fee for Service             |                            |      |              |                                     |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

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West Chester Area School District

| West Chester Area School District             |                                                             |                                                |                                        | Annual Cost                       |      |    |                                     |       |
|-----------------------------------------------|-------------------------------------------------------------|------------------------------------------------|----------------------------------------|-----------------------------------|------|----|-------------------------------------|-------|
| Program                                       | Service                                                     | Description                                    | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A)        | Cost | DP | MP                                  | Notes |
| <b>012 Information Technology</b>             |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| <b>General Consulting/Help Desk</b>           |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| 012-02                                        | Hourly On-Site                                              |                                                |                                        | \$60.00                           |      |    | <input checked="" type="checkbox"/> |       |
| 012-03                                        | Hourly Off-Site                                             |                                                |                                        | \$50.00                           |      |    | <input checked="" type="checkbox"/> |       |
| 012-11                                        | Advanced Consulting on Client's Site                        | Per hour                                       |                                        | \$80.00                           |      |    |                                     |       |
| 012-15                                        | Advanced Consulting off Client's Site                       | Per hour                                       |                                        | \$70.00                           |      |    |                                     |       |
| 012-04                                        | Specialized Consulting on Client's Site                     | Per hour                                       |                                        | \$100.00                          |      |    |                                     |       |
| 012-16                                        | Specialized Consulting off Client's Site                    | Per hour                                       |                                        | \$90.00                           |      |    |                                     |       |
| 012-10                                        | Individual Contracts for Large or on-Going Projects         |                                                |                                        | Negotiated Fee for Service        |      |    |                                     |       |
| 012-13                                        | Off Site ("send in") Computer Repair                        | Per unit + parts (no charge for warranty work) |                                        | \$100.00                          |      |    |                                     |       |
| 012-14                                        | Bench Fee for Labor Less Than 30 Minutes                    |                                                |                                        | \$50.00                           |      |    |                                     |       |
| 012-05                                        | Data Transfer During Repair                                 |                                                |                                        | \$50.00                           |      |    |                                     |       |
| <b>Telecommunications Specialist Services</b> |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| 012-17                                        | Telecommunication Specialist Consulting Services            | Per hour                                       |                                        | \$75.00                           |      |    | <input checked="" type="checkbox"/> |       |
| 012-18                                        | Systems Operations and Administration                       |                                                |                                        | Negotiated Fee for Service        |      |    | <input checked="" type="checkbox"/> |       |
| <b>002 Innovative Educational Services</b>    |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| <b>General Technology Consulting</b>          |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| 02-26                                         | Hourly On-Site                                              |                                                |                                        | \$60.00                           |      |    | <input checked="" type="checkbox"/> |       |
| 02-27                                         | Hourly Off-Site                                             |                                                |                                        | \$50.00                           |      |    | <input checked="" type="checkbox"/> |       |
| 02-28                                         | Advanced Consulting on Client's Site                        | Per hour                                       |                                        | \$80.00                           |      |    |                                     |       |
| 02-29                                         | Advanced Consulting off Client's Site                       | Per hour                                       |                                        | \$70.00                           |      |    |                                     |       |
| 02-30                                         | Specialized Consulting on Client's Site                     | Per hour                                       |                                        | \$100.00                          |      |    |                                     |       |
| 02-31                                         | Specialized Consulting off Client's Site                    | Per hour                                       |                                        | \$90.00                           |      |    |                                     |       |
| 02-20                                         | Educational Technology Consultation                         | Per hour                                       |                                        | No Charge                         |      |    |                                     |       |
| 02-35                                         | Online Database Development                                 | Per hour                                       |                                        | \$75.00                           |      |    |                                     |       |
| 02-47                                         | Web Page Development                                        | Per hour                                       |                                        | \$75.00                           |      |    |                                     |       |
| 02-21                                         | Conferences, Seminars, Workshops                            |                                                |                                        | Negotiated Fee for Service        |      |    |                                     |       |
| 02-81                                         | IEP Writer Consortium                                       |                                                |                                        | Based on # of Consortium Students |      |    |                                     |       |
| 02-58                                         | Database Development                                        | Per hour                                       |                                        | \$65.00                           |      |    |                                     |       |
| 02-59                                         | Custom Reporting                                            | Per hour                                       |                                        | \$65.00                           |      |    |                                     |       |
| 02-61                                         | Customization and Support of Existing Database Systems      | Per hour                                       |                                        | \$65.00                           |      |    |                                     |       |
| <b>Video Conferencing Services</b>            |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| 02-36                                         | On-Site Support                                             | Per hour (minimum 1 hour) + materials          |                                        | \$160.00                          |      |    | <input checked="" type="checkbox"/> |       |
|                                               | Additional Resources (Computer, VCR, Document Camera, etc.) | Per day                                        |                                        | \$35.00                           |      |    | <input checked="" type="checkbox"/> |       |
| <b>Teacher Center Services</b>                |                                                             |                                                |                                        |                                   |      |    |                                     |       |
| 02-01                                         | Public School Teachers                                      | Per teacher/visit                              |                                        | No Charge                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-83                                         | Teacher Center Non-Member Passbook                          | Per book of five coupons                       |                                        | N/A                               |      |    | <input checked="" type="checkbox"/> |       |
| 02-04                                         | Lamination                                                  | Per linear foot                                |                                        | \$0.45                            |      |    |                                     |       |
|                                               | Lamination Requiring Double Pass                            |                                                |                                        | \$2.00                            |      |    |                                     |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

|                                                                    |                                                      |                      |                                        | Annual Cost             |      |    |                                     |       |
|--------------------------------------------------------------------|------------------------------------------------------|----------------------|----------------------------------------|-------------------------|------|----|-------------------------------------|-------|
| Program                                                            | Service                                              | Description          | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost | DP | MP                                  | Notes |
| <b>002 Innovative Educational Services(Continued)</b>              |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-79                                                              | <b>Full-Color Poster Printing</b>                    |                      |                                        |                         |      |    |                                     |       |
|                                                                    | Jumbo 28" x 40"                                      |                      | \$5.25                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Large 22" x 34"                                      |                      | \$4.75                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Posterboard 22" x 28"                                |                      | \$4.50                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Medium 17" x 22"                                     |                      | \$4.25                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Small 11" x 17"                                      |                      | \$3.75                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
| <i>Note: Mounted on Posterboard add \$.50; Laminated add \$.75</i> |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-09                                                              | All Other Production                                 | Per hour + materials | \$15.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Metropolitan Area Network Services</b>                          |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-46                                                              | District Network Operation Center Fee                |                      | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-54                                                              | Metropolitan Area Network Consultation               | Per hour             | \$125.00                               |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Hosted Services</b>                                             |                                                      |                      |                                        |                         |      |    |                                     |       |
|                                                                    | Host Physical Server                                 |                      | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Host Virtual Server                                  |                      |                                        |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Data Storage                                         |                      | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Rack Space Occupied                                  | Per device           | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Video Media Services</b>                                        |                                                      |                      |                                        |                         |      |    |                                     |       |
|                                                                    | Discovery Education Streaming                        | Per student          | No Charge                              |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Media Distribution Services</b>                                 |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-25                                                              | Downlink Conferences                                 |                      | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-80                                                              | Media Conversion (VHS/CD/DVD)                        |                      |                                        |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Cost for Set-Up & 1 copy                             | Per hour + tape cost | \$14.95                                |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Additional Copies of Conversion                      |                      | \$7.50                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Custom Labeling                                      |                      | \$1.00                                 |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Video Production</b>                                            |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-15                                                              | Script Writing/Editing                               | Per hour             | \$65.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-48                                                              | Video Editing                                        | Per hour             | \$65.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-16                                                              | Computer Graphics and Animation                      | Per hour             | \$65.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-17                                                              | On Location Video Shoot                              | Per hour             | \$65.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-34                                                              | Video Digitizing and Compression for CD or WWW       | Per hour             | \$65.00                                |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Technology Integration Training Services</b>                    |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-67                                                              | Training                                             |                      |                                        |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Half Day                                             | Per half day         | \$437.50                               |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Full Day                                             | Per full day         | \$875.00                               |                         |      |    | <input checked="" type="checkbox"/> |       |
|                                                                    | Teacher Center Workshop                              | Per hour             | No Charge                              |                         |      |    | <input checked="" type="checkbox"/> |       |
| <b>Online Program Design</b>                                       |                                                      |                      |                                        |                         |      |    |                                     |       |
| 02-74                                                              | Online Course and Website Development                |                      | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |
| 02-82                                                              | Online Module Development, Audio Editing and Hosting | Per hour             | Negotiated Fee for Service             |                         |      |    | <input checked="" type="checkbox"/> |       |

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

|            |                                                                  |             |                                        | Annual Cost                |      |                                     |    |       |
|------------|------------------------------------------------------------------|-------------|----------------------------------------|----------------------------|------|-------------------------------------|----|-------|
| Program    | Service                                                          | Description | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost | DP                                  | MP | Notes |
| <b>002</b> | <b>Innovative Educational Services(Continued)</b>                |             |                                        |                            |      |                                     |    |       |
|            | <b>Web Conferencing</b>                                          |             |                                        |                            |      |                                     |    |       |
|            | MOODLE Learning Management System                                |             |                                        |                            |      |                                     |    |       |
|            | Option 1                                                         |             |                                        |                            |      |                                     |    |       |
|            | < 500 Registered User Accounts & 0.0-0.5 Concurrent User Index   | Per year    | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |    |       |
|            | One-time Set-up Fee                                              |             | Negotiated Fee for Service             |                            |      |                                     |    |       |
|            | Option 2                                                         |             |                                        |                            |      |                                     |    |       |
|            | <20,000 Registered User Accounts & 0.6-5.0 Concurrent User Index | Per year    | Negotiated Fee for Service             |                            |      |                                     |    |       |
|            | One-time Set-up Fee                                              |             | Negotiated Fee for Service             |                            |      |                                     |    |       |
|            | Additional Options Available                                     |             | Negotiated Fee for Service             |                            |      |                                     |    |       |
|            | <i>** Price does not include phone line charges.</i>             |             |                                        |                            |      |                                     |    |       |
|            | <b>CCiTV Studio Rental</b>                                       |             |                                        |                            |      |                                     |    |       |
| 02-91      | Studio Technician/Videographer                                   |             | \$75.00                                |                            |      | <input checked="" type="checkbox"/> |    |       |
| 02-92      | Rental/Set-up Fee                                                |             | \$0.00                                 |                            |      | <input checked="" type="checkbox"/> |    |       |
|            | <b>Data Services</b>                                             |             |                                        |                            |      |                                     |    |       |
| 02-93      | PIMS-Child Accounting                                            | Per day     | \$600.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
| 02-94      | Data Governance                                                  | Per day     | \$600.00                               |                            |      | <input checked="" type="checkbox"/> |    |       |
|            | <b>Curriculum Consortium/Consulting</b>                          |             |                                        |                            |      |                                     |    |       |
| 01-04      | Grant Writing                                                    |             | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |    |       |
| 194-01     | Curriculum Audits                                                |             | Negotiated Fee for Service             |                            |      |                                     |    |       |
| 194-02     | Instructional Coaching                                           | Per hour    | Negotiated Fee for Service             |                            |      |                                     |    |       |
| <b>010</b> | <b>IU General Administration</b>                                 |             |                                        |                            |      |                                     |    |       |
| 10-01      | Business Office/Accounting Services                              |             | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |    |       |
| <b>011</b> | <b>Joint Purchasing Marketplace</b>                              |             |                                        |                            |      |                                     |    |       |
| 11-03      | Percentage of Award                                              |             | No Charge                              |                            |      | <input checked="" type="checkbox"/> |    |       |
| <b>022</b> | <b>Management Consultation Service</b>                           |             |                                        |                            |      |                                     |    |       |
| 22-01      | Management Consultation                                          |             | Negotiated Fee for Service             |                            |      | <input checked="" type="checkbox"/> |    |       |
| 22-02      | Superintendent Search                                            |             | No Charge                              |                            |      |                                     |    |       |

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West Chester Area School District

|                                      |                                                               |                                                               |                                        | Annual Cost             |                |                                     |    |                             |
|--------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------|-------------------------|----------------|-------------------------------------|----|-----------------------------|
| Program                              | Service                                                       | Description                                                   | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost           | DP                                  | MP | Notes                       |
| <b>079 Occupational Education</b>    |                                                               |                                                               |                                        |                         |                |                                     |    |                             |
| 79-01                                | Secondary Occupational Education                              | Per full time secondary student                               | \$19,973.00                            | A                       | \$2,317,993.00 | <input checked="" type="checkbox"/> |    |                             |
|                                      |                                                               | Per half time secondary student                               | \$9,987.00                             |                         |                |                                     |    |                             |
|                                      |                                                               | Academic Rate per FTE                                         | \$9,922.00                             |                         |                |                                     |    |                             |
| 79-02                                | Nursery School Program (per month/per child charge)           | Per month per child charge                                    | \$33.00                                |                         |                |                                     |    |                             |
| 79-04                                | Occupational Assessment Individual                            | Per 6 hours testing and/or counseling (includes \$25 app fee) | \$322.00                               |                         |                |                                     |    |                             |
|                                      | Interest Inventory Only                                       | Interest inventory only                                       | \$84.00                                |                         |                |                                     |    |                             |
| 79-05                                | Contracted Rate                                               | Per 6 hours of testing and/or counseling                      | \$279.00                               |                         |                |                                     |    |                             |
| 79-33                                | Instruction in the Home                                       | Per hour                                                      | \$53.00                                |                         |                |                                     |    |                             |
|                                      | ESL Services TCHS-PC(Individual)                              | Each                                                          | \$70.00                                |                         |                |                                     |    |                             |
| <b>CareerScope Assessment</b>        |                                                               |                                                               |                                        |                         |                |                                     |    |                             |
| 79-50                                | Assessments for Students Attending the TCHS                   |                                                               | No Charge                              |                         |                |                                     |    |                             |
| 79-51                                | Assessments for Individuals Not Attending the TCHS (two tier) | For up to 10 assessments                                      | \$251.00                               |                         |                | <input checked="" type="checkbox"/> |    |                             |
| <b>191 Options/Transition</b>        |                                                               |                                                               |                                        |                         |                |                                     |    |                             |
| 191-11                               | Options -Special Ed - Full Day                                | Per day                                                       | \$279.60                               | E                       | \$40,000.00    | <input checked="" type="checkbox"/> |    |                             |
| 191-09                               | Options -Emotional Support - Half Day                         | Per half day                                                  | \$167.77                               |                         |                |                                     |    |                             |
| 191-07.1                             | Options - ESY                                                 | Per student per day                                           | Negotiated Fee for Service             |                         |                |                                     |    |                             |
| 191-08                               | Transitions - Full Day                                        | Per day                                                       | \$213.61                               |                         |                |                                     |    |                             |
| 191-08.1                             | Transitions - Half Day                                        | Per half day                                                  | \$106.80                               |                         |                |                                     |    |                             |
| <b>199 OVR Connections Classroom</b> |                                                               |                                                               |                                        |                         |                |                                     |    |                             |
| 199-01                               | OVR Connections Classroom                                     | Per year                                                      | Negotiated Fee for Service             |                         |                | <input checked="" type="checkbox"/> |    | See Discover estimate above |
| <b>085 Practical Nursing</b>         |                                                               |                                                               |                                        |                         |                |                                     |    |                             |
| 85-01                                | Student Tuition                                               | Per hour of instruction                                       | \$12.00                                |                         |                | <input checked="" type="checkbox"/> |    |                             |
| 85-02                                | Individualized Health-Related Training                        | Per hour (dependent on intensity of curriculum development)   | \$22-\$47                              |                         |                |                                     |    |                             |
| 85-03                                | Continuing Education for Practicing LPN's                     | Per hour (dependent on intensity of curriculum development)   | \$22-\$47                              |                         |                |                                     |    |                             |
| 85-04                                | Skill Development Courses/NCLEX Review Course                 | Per hour (dependent on intensity of curriculum development)   | \$12-\$27                              |                         |                |                                     |    |                             |
| 85-05                                | Registration Fee                                              | Per student/program                                           | \$339.00                               |                         |                |                                     |    |                             |
| 85-06                                | Technology Fee                                                | Per student/level                                             | \$84.00                                |                         |                |                                     |    |                             |
| 85-08                                | Malpractice Insurance                                         | Per student                                                   | \$26.50                                |                         |                |                                     |    |                             |
| 85-09                                | Graduation Fee                                                | Per student/program                                           | \$157.00                               |                         |                |                                     |    |                             |
| 85-10                                | Activity Fee                                                  | Per student/level                                             | \$18.25                                |                         |                |                                     |    |                             |

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**West Chester Area School District**

|                                                                    |                                                                                            |                     |                                        | Annual Cost                |              |                                     |    |                              |
|--------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------|----------------------------------------|----------------------------|--------------|-------------------------------------|----|------------------------------|
| Program                                                            | Service                                                                                    | Description         | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost         | DP                                  | MP | Notes                        |
| <b>085 Practical Nursing(Continued)</b>                            |                                                                                            |                     |                                        |                            |              |                                     |    |                              |
| 85-11                                                              | Duplication Fee                                                                            | Per student/level   | \$63.00                                |                            |              | <input checked="" type="checkbox"/> |    |                              |
| 85-12                                                              | Textbooks, Lab Kits, and Computer Programs                                                 |                     | Current retail price                   |                            |              |                                     |    |                              |
| 85-13                                                              | Application Fee (includes entrance test fee)                                               | Per student/program | \$78.00                                |                            |              |                                     |    |                              |
| 85-14                                                              | Lab Fee                                                                                    | Per student/level   | \$53.00                                |                            |              |                                     |    |                              |
| <b>038 Preschool Special Education Early Intervention Services</b> |                                                                                            |                     |                                        |                            |              |                                     |    |                              |
| 38-00                                                              | Preschool Services                                                                         |                     | Negotiated Fee for Service             | E                          | \$244,950.00 | <input checked="" type="checkbox"/> |    |                              |
| 38-01                                                              | Tuition for Half Day Sessions for Non-Eligible Children to Attend Early Intervention Class | Per half day charge | \$12.78                                |                            |              |                                     |    |                              |
| 38-06                                                              | Speech Services/Case Mgmt (Individual)                                                     | Per hour            | \$191.80                               |                            |              |                                     |    |                              |
| 38-07                                                              | Speech Services/Case Mgmt (Group)                                                          | Per hour            | \$95.91                                |                            |              |                                     |    |                              |
| 38-08                                                              | Itinerant Services/Case Mgmt (Individual)                                                  | Per hour            | \$189.11                               |                            |              |                                     |    |                              |
| 38-09                                                              | Itinerant Services/Case Mgmt (Group)                                                       | Per hour            | \$94.56                                |                            |              |                                     |    |                              |
| 38-11                                                              | Developmental Screening/Evaluation                                                         | Per student         | \$716.22                               |                            |              |                                     |    |                              |
| 38-12                                                              | Speech/Language Screening/Evaluation                                                       | Per hour            | Negotiated Fee for Service             |                            |              |                                     |    |                              |
| 38-21                                                              | Evaluation Services                                                                        | Per eval            | Negotiated Fee for Service             |                            |              |                                     |    |                              |
| 38-14                                                              | Early Intervention - First Steps                                                           | Per student         | \$24,602.02                            |                            |              |                                     |    |                              |
| 38-18                                                              | Classroom Based - Full Day, Year Round                                                     | Per student         | \$36,974.82                            |                            |              |                                     |    |                              |
| 38-19                                                              | Classroom Based - Half Day, Year Round                                                     | Per student         | \$12,941.18                            |                            |              |                                     |    |                              |
| 38-20                                                              | Classroom Based - Half Day, Year Round 2 days per week                                     | Per student         | \$6,470.60                             |                            |              |                                     |    |                              |
| <b>Occupational Therapy</b>                                        |                                                                                            |                     |                                        |                            |              |                                     |    |                              |
| 38-25                                                              | Austill's Travel - EI                                                                      |                     | Negotiated Fee for Service             |                            |              | <input checked="" type="checkbox"/> |    | See Itinerant Services below |
| 38-26                                                              | OT Individual                                                                              | Per hour            | \$80.07                                |                            |              |                                     |    |                              |
| 38-26.1                                                            | COTA Individual                                                                            | Per hour            | \$68.57                                |                            |              |                                     |    |                              |
| 38-27                                                              | OT Group                                                                                   | Per hour            | \$39.90                                |                            |              |                                     |    |                              |
| 38-27.1                                                            | COTA Group                                                                                 | Per hour            | \$34.15                                |                            |              |                                     |    |                              |
| <b>Physical Therapy</b>                                            |                                                                                            |                     |                                        |                            |              |                                     |    |                              |
| 38-28                                                              | PT Individual                                                                              | Per hour            | \$80.07                                |                            |              | <input checked="" type="checkbox"/> |    | See Itinerant Services below |
| 38-28.1                                                            | PTA Individual                                                                             | Per hour            | \$68.57                                |                            |              |                                     |    |                              |
| 38-29                                                              | PT Group                                                                                   | Per hour            | \$39.90                                |                            |              |                                     |    |                              |
| 38-29.1                                                            | PTA Group                                                                                  | Per hour            | \$34.15                                |                            |              |                                     |    |                              |
| 38-32                                                              | Add'l Services Preschool K-5 Eligible Students                                             |                     | Negotiated Fee for Service             |                            |              |                                     |    |                              |
| 38-42                                                              | District PCA Services (SF) - Preschool (K-5)                                               | Per hour            | Negotiated Fee for Service             |                            |              |                                     |    |                              |
| 38-42.1                                                            | District PCA Services (SA) - Preschool (K-5)                                               | Per hour            | Negotiated Fee for Service             |                            |              |                                     |    |                              |
| <b>111 Prison Education Program</b>                                |                                                                                            |                     |                                        |                            |              |                                     |    |                              |
| 111-01                                                             | Student Tuition                                                                            | Per year            | 1.5 times Host District's Tuition Rate |                            |              | <input checked="" type="checkbox"/> |    |                              |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

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West Chester Area School District

| Program | Service | Description | Chester County Schools Pricing 2019-20 | Annual Cost                |      | Notes |
|---------|---------|-------------|----------------------------------------|----------------------------|------|-------|
|         |         |             |                                        | Estimate (E)<br>Actual (A) | Cost |       |

**184 Professional Learning**

|          |                                           |                                                                  |                            |  |  |                                     |  |
|----------|-------------------------------------------|------------------------------------------------------------------|----------------------------|--|--|-------------------------------------|--|
| 184-01   | Continuing Professional Education Courses | Per credit plus materials and/or site fees as printed in catalog | \$165.00 - \$205.00        |  |  | <input checked="" type="checkbox"/> |  |
| 184-02   | Workshop - Half Day                       | Per half day per presenter plus travel expenses & materials      | Negotiated Fee for Service |  |  |                                     |  |
| 184-02.1 | Workshop - Full Day                       | Per day per presenter plus travel expenses & materials           | Negotiated Fee for Service |  |  |                                     |  |
| 184-03   | Content/Job Specific Staff Development    | Per person/workshop                                              | Negotiated Fee for Service |  |  |                                     |  |
| 184-04   | Professional Development Academies        |                                                                  | Negotiated Fee for Service |  |  |                                     |  |

**258 Project Search**

|        |                 |          |             |   |              |                                     |  |
|--------|-----------------|----------|-------------|---|--------------|-------------------------------------|--|
| 258-01 | Student Tuition | Per year | \$23,910.75 | E | \$100,000.00 | <input checked="" type="checkbox"/> |  |
|--------|-----------------|----------|-------------|---|--------------|-------------------------------------|--|

**019 Public Relations Consultation**

|       |                                            |                                    |                            |  |  |                                     |  |
|-------|--------------------------------------------|------------------------------------|----------------------------|--|--|-------------------------------------|--|
| 19-01 | Public Relations Consultation              |                                    | Negotiated Fee for Service |  |  | <input checked="" type="checkbox"/> |  |
| 19-02 | Duplication                                |                                    |                            |  |  |                                     |  |
|       | Black & White Copying                      | Per copy single side               | \$0.126                    |  |  |                                     |  |
|       |                                            | Per copy double side               | \$0.161                    |  |  |                                     |  |
|       | Color Copying                              |                                    |                            |  |  |                                     |  |
|       | 8 1/2 X 11 and 11 X 14 Regular Paper       | Per copy single side               | \$0.369                    |  |  |                                     |  |
|       |                                            | Per copy double side               | \$0.57                     |  |  |                                     |  |
|       | 8 1/2 X 11 and 11 X 14 Cover Stock         | Per copy single side               | \$0.40                     |  |  |                                     |  |
|       |                                            | Per copy double side               | \$0.57                     |  |  |                                     |  |
|       | 11 X 17 and 12 X 18 Bond Paper             | Per copy single side               | \$0.63 - \$3.32            |  |  |                                     |  |
|       |                                            | Per copy double side               | \$0.82 - \$4.43            |  |  |                                     |  |
| 19-03 | Folding, Binding                           | Per hour                           | \$19.29                    |  |  |                                     |  |
| 19-04 | Typesetting                                | Per hour (minimum \$25)            | \$24.18                    |  |  |                                     |  |
| 19-05 | Layout/Graphic Design (Desktop Publishing) | Per hour + materials + printing    | \$48.37                    |  |  |                                     |  |
| 19-06 | Photography                                | Per hour plus travel time and film | \$72.55                    |  |  |                                     |  |
| 19-07 | Web Design                                 | Per hour                           | \$60.38                    |  |  |                                     |  |

**031 REACH/CARE**

|         |                            |                     |                            |   |             |                                     |  |
|---------|----------------------------|---------------------|----------------------------|---|-------------|-------------------------------------|--|
| 31-01   | REACH                      | Per student per day | \$261.86                   | E | \$50,000.00 | <input checked="" type="checkbox"/> |  |
| 31-01.2 | CARE                       | Per student per day | \$275.19                   |   |             |                                     |  |
| 31-02   | REACH Summer Program - ESY | Per student per day | Negotiated Fee for Service |   |             |                                     |  |
| 31-02.2 | CARE Summer Program - ESY  | Per student per day | Negotiated Fee for Service |   |             |                                     |  |

# CHESTER COUNTY INTERMEDIATE UNIT

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**West Chester Area School District**

| Program | Service | Description | Chester County Schools Pricing 2019-20 | Annual Cost             |      | Notes |
|---------|---------|-------------|----------------------------------------|-------------------------|------|-------|
|         |         |             |                                        | Estimate (E) Actual (A) | Cost |       |

**058 SAT Preparation Program**

|       |              |             |          |  |  |  |                                     |  |
|-------|--------------|-------------|----------|--|--|--|-------------------------------------|--|
| 58-01 | Verbal Class | Per student | \$147.20 |  |  |  | <input checked="" type="checkbox"/> |  |
| 58-02 | Math Class   | Per student | \$147.20 |  |  |  | <input checked="" type="checkbox"/> |  |

**037 School Based ACCESS Program**

|         |                                                                |                 |                            |   |            |  |                                     |  |
|---------|----------------------------------------------------------------|-----------------|----------------------------|---|------------|--|-------------------------------------|--|
| 37-02   | Autism Consultative Services                                   | Per hour        | Negotiated Fee for Service | E | \$3,000.00 |  | <input checked="" type="checkbox"/> |  |
| 37-70   | ACCESS Billing                                                 | Per transaction | \$1.80                     |   |            |  | <input checked="" type="checkbox"/> |  |
| 37-03.1 | MA Medical Authorizations by CRNP                              | Per IEP         | \$9.05                     |   |            |  | <input type="checkbox"/>            |  |
| 37-03.2 | MA Medical Authorizations by Physician for PCA and AT Services | Per IEP         | \$29.86                    |   |            |  | <input type="checkbox"/>            |  |
| 37-04   | College Coaching                                               |                 | \$111.05                   |   |            |  | <input type="checkbox"/>            |  |

**030 Special Education**

| <b>Child Development Center (CDC) - Market Value Proportionate Share of Building Cost Plus:</b> |                                        |          |             |   |                |  |                                     |  |
|-------------------------------------------------------------------------------------------------|----------------------------------------|----------|-------------|---|----------------|--|-------------------------------------|--|
| 30-01                                                                                           | Learning Support Student               | Per year | \$28,140.89 | E | \$1,473,224.00 |  | <input checked="" type="checkbox"/> |  |
| 30-01.1                                                                                         | Learning Support Student - 1/2 Time    | Per year | \$16,883.00 |   |                |  | <input checked="" type="checkbox"/> |  |
| 30-02                                                                                           | Life Skills Support Student            | Per year | \$29,445.42 |   |                |  | <input type="checkbox"/>            |  |
| 30-02.1                                                                                         | Life Skills Support Student - 1/2 Time | Per year | \$17,667.24 |   |                |  | <input type="checkbox"/>            |  |
| 30-03                                                                                           | Multi-Disabilities Support Students    | Per year | \$36,387.56 |   |                |  | <input type="checkbox"/>            |  |
| 30-03.1                                                                                         | Autistic Support                       | Per year | \$35,533.81 |   |                |  | <input type="checkbox"/>            |  |
| 30-04                                                                                           | Emotional Support Student              | Per year | \$31,434.30 |   |                |  | <input type="checkbox"/>            |  |
| 30-04.2                                                                                         | Career Academy - CDC                   | Per year | \$32,041.61 |   |                |  | <input type="checkbox"/>            |  |
| 30-04.3                                                                                         | Career Academy - CDC 1/2 time          | Per year | \$19,224.97 |   |                |  | <input type="checkbox"/>            |  |

**Related Services for the Child Development Center:**

**Speech Session - CDC & Learning Center**

|         |                                                   |              |            |  |  |  |                                     |                     |
|---------|---------------------------------------------------|--------------|------------|--|--|--|-------------------------------------|---------------------|
| 30-05   | Individual - CDC & LC                             | Per 1/2 hour | \$80.24    |  |  |  | <input checked="" type="checkbox"/> | See services below. |
|         | Individual - CDC & LC                             | Per hour     | \$160.48   |  |  |  | <input checked="" type="checkbox"/> |                     |
| 30-06   | Group - CDC & LC                                  | Per hour     | \$67.97    |  |  |  | <input type="checkbox"/>            |                     |
| 30-06.2 | Speech Consultation - CDC & LC                    | Per hour     | \$160.48   |  |  |  | <input type="checkbox"/>            |                     |
| 30-06.3 | Speech/Language Evaluation - CDC & LC             | Per day      | \$799.69   |  |  |  | <input type="checkbox"/>            |                     |
| 30-06.4 | Specialized Speech/Language Evaluation - CDC & LC | Per day      | \$1,107.35 |  |  |  | <input type="checkbox"/>            |                     |

**Occupational Therapy - CDC & Learning Center**

|         |                             |          |                            |  |  |  |                                     |                     |
|---------|-----------------------------|----------|----------------------------|--|--|--|-------------------------------------|---------------------|
| 30-08   | OT Individual - CDC & LC    | Per hour | \$73.00                    |  |  |  | <input checked="" type="checkbox"/> | See services below. |
| 30-08.1 | COTA Individual - CDC & LC  | Per hour | \$62.61                    |  |  |  | <input checked="" type="checkbox"/> |                     |
| 30-09   | OT Group - CDC & LC         | Per hour | \$38.19                    |  |  |  | <input type="checkbox"/>            |                     |
| 30-09.1 | COTA Group - CDC & LC       | Per hour | \$32.77                    |  |  |  | <input type="checkbox"/>            |                     |
| 30-07   | Austill's Travel - CDC & LC |          | Negotiated Fee for Service |  |  |  | <input type="checkbox"/>            |                     |

**Physical Therapy - CDC**

|         |                                |          |         |  |  |  |                                     |                     |
|---------|--------------------------------|----------|---------|--|--|--|-------------------------------------|---------------------|
| 30-10   | PT Individual - CDC & LC       | Per hour | \$73.00 |  |  |  | <input checked="" type="checkbox"/> | See services below. |
| 30-10.1 | PT Individual - CDC & LC - PTA | Per hour | \$62.61 |  |  |  | <input checked="" type="checkbox"/> |                     |
| 30-11   | PT Group - CDC & LC            | Per hour | \$38.19 |  |  |  | <input type="checkbox"/>            |                     |
| 30-11.1 | PT (Group) - CDC & LC - PTA    | Per hour | \$32.77 |  |  |  | <input type="checkbox"/>            |                     |



# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

| West Chester Area School District |                                                      |              |                                        | Annual Cost             |             |                                     |                                     |                                                                   |
|-----------------------------------|------------------------------------------------------|--------------|----------------------------------------|-------------------------|-------------|-------------------------------------|-------------------------------------|-------------------------------------------------------------------|
| Program                           | Service                                              | Description  | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost        | DP                                  | MP                                  | Notes                                                             |
| <b>030</b>                        | <b>Special Education(Continued)</b>                  |              |                                        |                         |             |                                     |                                     |                                                                   |
|                                   | <b>CDC Other Programs</b>                            |              |                                        |                         |             |                                     |                                     |                                                                   |
| 30-12                             | Hearing Therapy - CDC & LC                           | Per hour     | \$195.80                               |                         |             | <input checked="" type="checkbox"/> |                                     | See Itinerant services below.                                     |
| 30-13                             | Itinerant Vision Services - CDC & LC                 | Per hour     | \$162.94                               |                         |             |                                     |                                     |                                                                   |
| 30-13.1                           | Orientation & Mobility - CDC & LC                    | Per hour     | \$162.94                               |                         |             |                                     |                                     |                                                                   |
|                                   | <b>Cross District Programs (CDX)</b>                 |              |                                        |                         |             |                                     |                                     |                                                                   |
| 30-63                             | Autistic Support District Tuition                    | Per student  | \$37,942.25                            |                         |             |                                     | <input checked="" type="checkbox"/> |                                                                   |
| 30-72                             | Autistic Support - Itinerant Support Teacher         | Per year     | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
| 30-73                             | Autistic Support - Classroom Teacher                 | Per year     | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
| 30-14                             | Life Skills Support Student                          | Per student  | \$27,346.79                            |                         |             |                                     |                                     |                                                                   |
| 30-14.1                           | Life Skills Support Student - 1/2 Time               | Per student  | \$16,955.44                            |                         |             |                                     |                                     |                                                                   |
| 30-15                             | Learning Support Student                             | Per student  | \$27,346.79                            |                         |             |                                     |                                     |                                                                   |
| 30-15.1                           | Learning Support Student - 1/2 Time                  | Per student  | \$16,955.44                            |                         |             |                                     |                                     |                                                                   |
| 30-18                             | Emotional Support Student                            | Per student  | \$27,068.28                            |                         |             |                                     |                                     |                                                                   |
| 30-21                             | Hearing Impaired Support Student                     | Per student  | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
| 30-22                             | Multi-Disabilities Support Student                   | Per student  | \$39,425.40                            |                         |             |                                     |                                     |                                                                   |
| 30-53                             | Other District Purchased Classes                     | Per year     | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
|                                   | <b>Related Services for Cross District Programs:</b> |              |                                        |                         |             |                                     |                                     |                                                                   |
|                                   | <b>Speech/Language Therapy Session per Week</b>      |              |                                        |                         |             |                                     |                                     |                                                                   |
| 30-23                             | Individual                                           | Per 1/2 hour | \$80.24                                |                         |             | <input checked="" type="checkbox"/> |                                     | Funds budget under tuition line above                             |
|                                   | Individual                                           | Per hour     | \$160.49                               |                         |             |                                     |                                     |                                                                   |
| 30-23.4                           | CHAAMP Speech Individual                             | Per hour     | \$160.49                               |                         |             |                                     |                                     |                                                                   |
| 30-24                             | Group                                                | Per 1/2 hour | \$33.98                                |                         |             |                                     |                                     |                                                                   |
| 30-24.5                           | CHAAMP Speech - Group                                | Per hour     | \$67.97                                |                         |             |                                     |                                     |                                                                   |
| 30-24.6                           | Speech Consultation                                  | Per hour     | \$160.49                               |                         |             |                                     |                                     |                                                                   |
|                                   | <b>Occupational Therapy</b>                          |              |                                        |                         |             |                                     |                                     |                                                                   |
| 30-26                             | OT Individual                                        | Per hour     | \$65.76                                | E                       | \$90,772.00 | <input checked="" type="checkbox"/> |                                     | All services, not split by itinerant, supplemental or by location |
| 30-26.1                           | COTA Individual                                      | Per hour     | \$56.36                                |                         |             |                                     |                                     |                                                                   |
| 30-27                             | OT Group                                             | Per hour     | \$32.87                                |                         |             |                                     |                                     |                                                                   |
| 30-27.1                           | COTA Group                                           | Per hour     | \$28.24                                |                         |             |                                     |                                     |                                                                   |
| 30-25                             | Austill's Travel                                     |              | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
| 30-94                             | District/CDX OT/PT Travel                            |              | Negotiated Fee for Service             |                         |             |                                     |                                     |                                                                   |
|                                   | <b>Physical Therapy</b>                              |              |                                        |                         |             |                                     |                                     |                                                                   |
| 30-28                             | PT Individual                                        | Per hour     | \$65.76                                | E                       | \$90,772.00 | <input checked="" type="checkbox"/> |                                     | All services, not split by itinerant, supplemental or by location |
| 30-28.1                           | PTA Individual                                       | Per hour     | \$56.36                                |                         |             |                                     |                                     |                                                                   |
| 30-29                             | PT Group                                             | Per hour     | \$32.87                                |                         |             |                                     |                                     |                                                                   |
| 30-29.1                           | PTA Group                                            | Per hour     | \$28.24                                |                         |             |                                     |                                     |                                                                   |

# CHESTER COUNTY INTERMEDIATE UNIT

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West Chester Area School District

|            |                                                                                |                             |                                        | Annual Cost             |              |                                     |    |                                                                   |
|------------|--------------------------------------------------------------------------------|-----------------------------|----------------------------------------|-------------------------|--------------|-------------------------------------|----|-------------------------------------------------------------------|
| Program    | Service                                                                        | Description                 | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost         | DP                                  | MP | Notes                                                             |
| <b>030</b> | <b>Special Education(Continued)</b>                                            |                             |                                        |                         |              |                                     |    |                                                                   |
|            | <b>Itinerant Services:</b>                                                     |                             |                                        |                         |              |                                     |    |                                                                   |
| 30-30      | Itinerant Hearing Services                                                     | Per hour                    | \$195.80                               | E                       | \$619,189.00 | <input checked="" type="checkbox"/> |    | All services, not split by itinerant, supplemental or by location |
| 30-30.1    | Hearing Evaluation/Screening                                                   | Per hour                    | \$195.80                               |                         |              |                                     |    |                                                                   |
| 30-30.2    | Contracted Hearing Services                                                    |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-31      | Itinerant Vision Services                                                      | Per hour                    | \$162.94                               |                         |              |                                     |    |                                                                   |
| 30-31.1    | Orientation & Mobility                                                         | Per hour                    | \$162.94                               |                         |              |                                     |    |                                                                   |
| 30-31.2    | Vision Service Evaluation/Screening                                            | Per hour                    | \$162.94                               |                         |              |                                     |    |                                                                   |
| 30-31.3    | Vision Service O&M Evaluation/Screening                                        | Per hour                    | \$162.94                               |                         |              |                                     |    |                                                                   |
| 30-31.4    | Vision Assistive Technology Evaluation                                         | Per hour                    | \$162.94                               |                         |              |                                     |    |                                                                   |
| 30-31.5    | Vision Service Purchase/Repair                                                 |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-31.6    | Contracted Vision Services                                                     |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-32      | Speech/Language Itinerant Teacher                                              | Per position                | \$121,522.06                           |                         |              |                                     |    |                                                                   |
| 30-66      | Speech/Language Evaluation                                                     | Per day                     | \$799.69                               |                         |              |                                     |    |                                                                   |
| 30-66.1    | Bilingual Speech/Language Evaluation                                           | Per evaluation              | \$954.59                               |                         |              |                                     |    |                                                                   |
| 30-66.2    | Specialized Speech/Language Evaluation                                         | Per evaluation              | \$1,107.35                             |                         |              |                                     |    |                                                                   |
| 30-66.3    | Other Speech/Language Services                                                 |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-66.4    | Speech Therapist Emergency Certified                                           | Long term                   | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-66.5    | Speech Therapist Emergency Certified                                           | Per day (Less than 20 days) | \$268.17                               |                         |              |                                     |    |                                                                   |
| 30-66.6    | Feeding and Swallowing Services - Therapist                                    | Per hour                    | \$160.48                               |                         |              |                                     |    |                                                                   |
| 30-66.7    | Feeding and Swallowing Services - Assistant                                    | Per hour                    | \$40.19                                |                         |              |                                     |    |                                                                   |
| 30-66.8    | Speech Equipment Purchase/Repair                                               |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-33      | Instruction in the Home - Homebound                                            | Per hour                    | \$57.47                                |                         |              |                                     |    |                                                                   |
|            | <b>Support Services:</b>                                                       |                             |                                        |                         |              |                                     |    |                                                                   |
| 30-35      | Psychologist (190 days)                                                        |                             | Negotiated Fee for Service             | E                       | \$10,000.00  | <input checked="" type="checkbox"/> |    |                                                                   |
| 30-35.1    | Psychologist (per diem)                                                        |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-36      | Childhood Autism Team Check (Catch 2) Services                                 | Per hour                    | \$182.19                               |                         |              |                                     |    |                                                                   |
| 30-74      | <b>Psychological Counseling</b>                                                |                             |                                        |                         |              |                                     |    |                                                                   |
|            | Individual Student(s)                                                          |                             |                                        | E                       | \$10,000.00  | <input checked="" type="checkbox"/> |    |                                                                   |
|            | 30 Minute Session                                                              | Per half hour               | \$72.59                                |                         |              |                                     |    |                                                                   |
|            | Groups of Students                                                             |                             |                                        |                         |              |                                     |    |                                                                   |
|            | Group (2 or more)                                                              | Per half hour               | \$36.29                                |                         |              |                                     |    |                                                                   |
| 30-67      | Psychological Counseling - Hearing Impaired                                    | Per hour                    | \$133.70                               |                         |              |                                     |    |                                                                   |
| 30-47      | Psychological Evaluation/Comprehensive Evaluation Report                       | Per day                     | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-41      | Bilingual Psychological Evaluation (Spanish, Vietnamese, Mardarin and Chinese) |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-47-1    | Neuropsychological Evaluation                                                  |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-47.2    | Risk Assessment Services                                                       |                             | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
|            | <b>Instructional and Personal Care Assistants and Nurses:</b>                  |                             |                                        |                         |              |                                     |    |                                                                   |
| 30-40      | Personal Care Assistant - Other Locations                                      | Per hour                    | Negotiated Fee for Service             | E                       | \$200,000.00 | <input checked="" type="checkbox"/> |    |                                                                   |
| 30-42      | Personal Care Assistant - CDC                                                  | Per hour                    | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-43      | Personal Care Nurse                                                            | Per hour                    | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |
| 30-45      | Personal Care Nurse - Other Locations                                          | Per hour                    | Negotiated Fee for Service             |                         |              |                                     |    |                                                                   |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

West Chester Area School District

| West Chester Area School District |                                                                       |                            |                                        | Annual Cost             |              |                                     |    |       |
|-----------------------------------|-----------------------------------------------------------------------|----------------------------|----------------------------------------|-------------------------|--------------|-------------------------------------|----|-------|
| Program                           | Service                                                               | Description                | Chester County Schools Pricing 2019-20 | Estimate (E) Actual (A) | Cost         | DP                                  | MP | Notes |
| <b>030</b>                        | <b>Special Education(Continued)</b>                                   |                            |                                        |                         |              |                                     |    |       |
|                                   | <b>Interpreter for the Hearing Impaired</b>                           |                            |                                        |                         |              |                                     |    |       |
| 30-46                             | Individual (1 student)                                                | Per hour                   | \$63.84                                |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-49                             | Group                                                                 | Per hour per student       | \$31.86                                |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-76                             | C-Print Services                                                      | Per hour per student       | \$63.84                                |                         |              |                                     |    |       |
| 30-77                             | Reimbursable Travel                                                   | Per mile                   | Current IRS rates                      |                         |              |                                     |    |       |
| 30-78                             | Communication Facilitation - Hearing Impaired                         | Per hour                   | \$50.78                                |                         |              |                                     |    |       |
| <b>030</b>                        | <b>Special Education(Continued)</b>                                   |                            |                                        |                         |              |                                     |    |       |
| 30-81                             | Communication Facilitation/PCA - Hearing Impaired                     | Per hour                   | Negotiated Fee for Service             |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-82                             | Hearing Interpreter Services                                          | Per hour                   | Negotiated Fee for Service             |                         |              | <input checked="" type="checkbox"/> |    |       |
|                                   | <b>AIM Center</b>                                                     |                            |                                        |                         |              |                                     |    |       |
| 30-79                             | Scanning Required                                                     | Per page                   | \$0.15                                 |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-80                             | No Scanning Required                                                  | Per page                   | \$0.12                                 |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-83                             | Book Re-Binding, Scanning, Enlarging                                  | Per book                   | \$16.75                                |                         |              |                                     |    |       |
| 30-84                             | Individualized Materials Modification                                 | Per hour                   | \$26.98                                |                         |              |                                     |    |       |
| <b>030</b>                        | <b>Special Education(Continued)</b>                                   |                            |                                        |                         |              |                                     |    |       |
|                                   | <b>Audiology</b>                                                      |                            |                                        |                         |              |                                     |    |       |
| 30-85                             | Audiology Services                                                    | Per hour                   | \$195.80                               | E                       | \$138,000.00 | <input checked="" type="checkbox"/> |    |       |
| 30-86                             | Audiology Evaluations                                                 | Per evaluation             | \$390.61                               |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-87                             | Audiology Staff Development                                           | Per half day session       | \$446.41                               |                         |              |                                     |    |       |
| 30-88                             | Audiology Class Screenings                                            | Per class of 3-10 students | \$390.61                               |                         |              |                                     |    |       |
| 30-89                             | Audiology Equipment Rental                                            | Per day                    | \$11.16                                |                         |              |                                     |    |       |
| 30-90                             | Central Auditory Processing Assessment                                | Per hour                   | \$195.80                               |                         |              |                                     |    |       |
| 30-91                             | Audiology Service Equipment Purchase/Repair                           |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
|                                   | <b>Other Special Education Services</b>                               |                            |                                        |                         |              |                                     |    |       |
| 30-37                             | Contracted Personnel                                                  |                            | Negotiated Fee for Service             | E                       | \$485,000.00 | <input checked="" type="checkbox"/> |    |       |
| 30-48                             | 1306 Service Coordination - Does not include psychological evaluation | Per student                | \$1,146.83                             |                         |              | <input checked="" type="checkbox"/> |    |       |
| 30-48.1                           | 1306 Psychological Evaluations                                        | Per student                | \$1,401.67                             |                         |              |                                     |    |       |
| 30-55                             | LEA Educational Intervention Services                                 | Per year                   | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-56                             | Psychiatric Evaluations                                               | Per hour                   | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-57                             | Transcript Typing                                                     | Per page                   | \$5.75                                 |                         |              |                                     |    |       |
| 30-59                             | Special Education Teacher                                             |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-60                             | Special Education Aide                                                |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-62                             | Crisis Prevention Institute (CPI) Training                            |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-68                             | APS Liaison (one day per week)                                        |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-69                             | Reading Evaluation                                                    |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-70                             | Reading Specialist Services                                           |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-71                             | Other Fee for Service                                                 |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-93                             | School Based Mental Health                                            |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-98                             | Director of Special Education                                         |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-99                             | Gifted Support - Itinerant                                            |                            | Negotiated Fee for Service             |                         |              |                                     |    |       |
| 30-100                            | Foreign Language Interpretation Services                              | Per hour                   | \$35.31                                |                         |              |                                     |    |       |
| 30-100.2                          | Foreign Language Interpretation Services Travel                       |                            | IRS Rate                               |                         |              |                                     |    |       |
| 30-100.3                          | Foreign Language Interpretation Services - Telepractice               |                            | \$44.00                                |                         |              |                                     |    |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

Please check the column labeled MP if your district **MAY** Participate during the year (no charges will be levied unless services are requested by the district)

**West Chester Area School District**

|                                              |                                                                 |                      |                                         | Annual Cost                |              |                                     |    |       |
|----------------------------------------------|-----------------------------------------------------------------|----------------------|-----------------------------------------|----------------------------|--------------|-------------------------------------|----|-------|
| Program                                      | Service                                                         | Description          | Chester County Schools Pricing 2019-20  | Estimate (E)<br>Actual (A) | Cost         | DP                                  | MP | Notes |
| <b>034 Special Education Transportation</b>  |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 34-01                                        | Special Education Transportation                                |                      | Daily Rate of Vehicle/# of Student Days |                            |              | <input checked="" type="checkbox"/> |    |       |
|                                              | AccuWeather Snow Calling Service                                | Per year             | \$680.00                                |                            |              |                                     |    |       |
| <b>014 Substitute Calling</b>                |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 14-03                                        | District Substitutes-Provided by Source4Teachers                |                      | District Rate + 29.9%                   |                            |              | <input checked="" type="checkbox"/> |    |       |
| 14-08                                        | Processing Fee for Original Issuance of Emergency Certification |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 14-09                                        | Processing Fee for Renewal of Emergency Certification           |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 14-10                                        | Registration Fee for Teacher Temp Training                      |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| <b>070 Summer Career Academies</b>           |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 070-01                                       | Student Tuition                                                 | Per academy          | \$75-\$175                              |                            |              | <input checked="" type="checkbox"/> |    |       |
| <b>208 TCHS - Special Education Programs</b> |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 208-03                                       | Learning Support - Supplemental                                 | Per year             | \$12,387.92                             | E                          | \$632,000.00 | <input checked="" type="checkbox"/> |    |       |
| 208-04                                       | Learning Support - Itinerant                                    | Per student per year | \$3,586.92                              |                            |              |                                     |    |       |
| 208-33                                       | Instruction in the Home                                         | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 208-10                                       | Emotional Support - Itinerant                                   | Per student per year | \$5,806.70                              |                            |              |                                     |    |       |
| 208-39.1                                     | Instructional Assistant (Full Day, 6.5 hours)                   |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 208-39.2                                     | Instructional Assistant (Hourly)                                |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 208-71                                       | Other Fee for Service                                           |                      | Negotiated Fee for Service              |                            |              |                                     |    |       |
| <b>Social Work Counseling</b>                |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 208-74                                       | Individual Student(s)                                           |                      |                                         |                            |              | <input checked="" type="checkbox"/> |    |       |
|                                              | 1 Hour Session                                                  | Per hour             | \$145.17                                |                            |              |                                     |    |       |
|                                              | 30 Minute Session                                               | Per half hour        | \$72.59                                 |                            |              |                                     |    |       |
| 208-74.1                                     | Group                                                           | Per half hour        | \$36.29                                 |                            |              |                                     |    |       |
| <b>096 TEACH</b>                             |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 96-01                                        | TEACH                                                           | Per student per day  | \$259.03                                | E                          | \$100,000.00 | <input checked="" type="checkbox"/> |    |       |
| 96-02                                        | TEACH Summer Program - ESY                                      | Per student per day  | Negotiated Fee for Service              |                            |              |                                     |    |       |
| <b>275 Therapy Connect</b>                   |                                                                 |                      |                                         |                            |              |                                     |    |       |
| 275-23                                       | Speech Individual                                               | Per hour             | Negotiated Fee for Service              |                            |              | <input checked="" type="checkbox"/> |    |       |
| 275-23.1                                     | Speech Individual-Elwyn                                         | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-24                                       | Speech Group                                                    | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-26                                       | OT                                                              | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-26.1                                     | OT-Elwyn                                                        | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-28                                       | PT                                                              | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-30                                       | Hearing                                                         | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-31                                       | Vision                                                          | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-01                                       | Mental Health Counseling                                        | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |
| 275-10                                       | BCBA                                                            | Per hour             | Negotiated Fee for Service              |                            |              |                                     |    |       |

# CHESTER COUNTY INTERMEDIATE UNIT

## APPROVED 2019-20 MARKETPLACE PROGRAMS PRICING

Please check the column labeled DP if your district is **DEFINITELY** Participating

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West Chester Area School District

| West Chester Area School District                      |                                                                      |                      |                                        | Annual Cost                |              |                                     |    |       |  |
|--------------------------------------------------------|----------------------------------------------------------------------|----------------------|----------------------------------------|----------------------------|--------------|-------------------------------------|----|-------|--|
| Program                                                | Service                                                              | Description          | Chester County Schools Pricing 2019-20 | Estimate (E)<br>Actual (A) | Cost         | DP                                  | MP | Notes |  |
| <b>287 Third Party Driver's License Testing Center</b> |                                                                      |                      |                                        |                            |              |                                     |    |       |  |
| 287-01                                                 | Driver's License Test                                                | Per test             | \$100.00                               |                            |              | <input checked="" type="checkbox"/> |    |       |  |
| 287-02                                                 | Driver's License Test - CCIU Driver's Ed On-Line and BTW Instruction | Per test             | \$75.00                                |                            |              | <input checked="" type="checkbox"/> |    |       |  |
| 287-03                                                 | Driver's License Retest                                              | Per test             | \$60.00                                |                            |              |                                     |    |       |  |
| <b>228 Transitional Living Program</b>                 |                                                                      |                      |                                        |                            |              |                                     |    |       |  |
| 228-01                                                 | Transitional Living Program                                          | Per student annually | \$30,578.52                            | E                          | \$400,000.00 | <input checked="" type="checkbox"/> |    |       |  |
| 228-04                                                 | Transitional Living Program                                          | Per 1/2 day          | \$101.93                               |                            |              | <input checked="" type="checkbox"/> |    |       |  |
| 228-71                                                 | Transitional Living Program Other Fee for Services                   |                      | Negotiated Fee for Service             |                            |              |                                     |    |       |  |
| <b>150 Transitional Work Program</b>                   |                                                                      |                      |                                        |                            |              |                                     |    |       |  |
| 150-01                                                 | Tuition - Transitional Work Program                                  | Per student full day | \$111.44                               | E                          | \$400,000.00 | <input checked="" type="checkbox"/> |    |       |  |
| 150-01.1                                               | Tuition - Transitional Work Program                                  | Per student half day | \$66.87                                |                            |              | <input checked="" type="checkbox"/> |    |       |  |
| 150-05                                                 | Case Management - Transitional Work Program                          | Per student annually | \$10,315.10                            |                            |              |                                     |    |       |  |
| 150-04                                                 | Other Services                                                       |                      | Negotiated Fee for Service             |                            |              |                                     |    |       |  |
| <b>094 Young Parents Child Care</b>                    |                                                                      |                      |                                        |                            |              |                                     |    |       |  |
| 94-01                                                  | Tuition                                                              | Per child per day    | \$13.11                                | E                          | \$6,000.00   | <input checked="" type="checkbox"/> |    |       |  |
| 94-02                                                  | Infant                                                               | Per child per day    | \$47.14                                |                            |              | <input checked="" type="checkbox"/> |    |       |  |
| 94-03                                                  | Young Toddler                                                        | Per child per day    | \$44.00                                |                            |              |                                     |    |       |  |
| 94-04                                                  | Older Toddler                                                        | Per child per day    | \$41.91                                |                            |              |                                     |    |       |  |
| 94-05                                                  | Preschool Full Time                                                  | Per child per day    | \$37.71                                |                            |              |                                     |    |       |  |
| 94-07                                                  | Transportation (for student and infant)                              | Per day              | \$18.86                                |                            |              |                                     |    |       |  |

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

**WEST CHESTER AREA SCHOOL DISTRICT**

**June 24, 2019 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of May 1, 2019 to May 31, 2019**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of May 1 to May 31, 2019 totaling \$36,084,437.63.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
May 31, 2019

CASH BALANCE APRIL 30, 2019 \$ 21,248,649.73

RECEIPTS MAY 1, 2019 - MAY 31, 2019

|                                            |    |               |  |                         |
|--------------------------------------------|----|---------------|--|-------------------------|
| GENERAL FUND                               | \$ | 33,255,698.58 |  |                         |
| CAPITAL RESERVE FUND                       | \$ | 679.24        |  |                         |
| CAPITAL RESERVE FUND- FACILITIES           | \$ | -             |  |                         |
| CAPITAL PROJECTS FUND                      | \$ | 4,000,000.00  |  |                         |
| SPECIAL REVENUE FUND-ATHLETICS             | \$ | 11,731.00     |  |                         |
| TRUST FUNDS                                | \$ | 8,744.36      |  |                         |
| TOTAL RECEIPTS MAY 1, 2019 - MAY 31, 2019  |    |               |  | \$ <u>37,276,853.18</u> |
| AVAILABLE FUNDS MAY 1, 2019 - MAY 31, 2019 |    |               |  | \$ 58,525,502.91        |

DISBURSEMENTS MAY 1, 2019 - MAY 31, 2019

CHECKS & EFT'S APPROVED JUNE 24, 2019 ck #40068522-40068678,ck #40068679-40068733,ck #40068734,ck #40068735-40068887,ck #40068888-40069085,ck #40069086-40069274,eft #V1002853-V1002873,eft #V1002874-V1002887,eft #V1002888-V1002907,eft #V1002908-V1002928,eft #V1002929-V1002961

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|---------------------|
| GENERAL FUND                   | 5,525,657.23        | 465,291.57        | 5,990,948.80        |
| CAPITAL RESERVE FUNDS          | 326,721.42          | 228,445.41        | 555,166.83          |
| CAPITAL PROJECTS FUND          | 1,914,792.61        | 179,511.07        | 2,094,303.68        |
| SPECIAL REVENUE FUND-ATHLETICS | 21,908.32           | 3,210.76          | 25,119.08           |
| TRUST FUNDS                    | 10,743.87           | -                 | 10,743.87           |
| TOTAL                          | <u>7,799,823.45</u> | <u>876,458.81</u> | <u>8,676,282.26</u> |

VOIDS AND OTHER DISBURSEMENTS MAY 1, 2019 - MAY 31, 2019

|                                | <u>VOIDS</u>      | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|-------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (7,303.68)        | 26,842,291.15        | -                  | 26,834,987.47        |
| CAPITAL RESERVE FUND           | -                 | -                    | -                  | -                    |
| CAPITAL PROJECTS FUND          | (381.50)          | -                    | -                  | (381.50)             |
| SPECIAL REVENUE FUND-ATHLETICS | (130.00)          | -                    | -                  | (130.00)             |
| TRUST FUNDS                    | -                 | -                    | -                  | -                    |
| TOTAL                          | <u>(7,815.18)</u> | <u>26,842,291.15</u> | <u>-</u>           | <u>26,834,475.97</u> |

TOTAL DISBURSEMENTS MAY 1, 2019 - MAY 31, 2019

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|---------------------|--------------------------|--------------------|----------------------|
| GENERAL FUND                   | 5,518,353.55        | 27,307,582.72            | -                  | 32,825,936.27        |
| CAPITAL RESERVE FUND           | 326,721.42          | 228,445.41               | -                  | 555,166.83           |
| CAPITAL PROJECTS FUND          | 1,914,411.11        | 179,511.07               | -                  | 2,093,922.18         |
| SPECIAL REVENUE FUND-ATHLETICS | 21,778.32           | 3,210.76                 | -                  | 24,989.08            |
| TRUST FUNDS                    | 10,743.87           | -                        | -                  | 10,743.87            |
| TOTAL                          | <u>7,792,008.27</u> | <u>27,718,749.96</u>     | <u>-</u>           | <u>35,510,758.23</u> |

CASH BALANCE MAY 31, 2019 \$ 23,014,744.68

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
MAY 31, 2019

|                                | <u>VOIDS</u>      | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|-------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (7,303.68)        | 26,842,291.15        | -                  | 26,834,987.47        |
| CAPITAL RESERVE FUND           | -                 | -                    | -                  | -                    |
| CAPITAL PROJECTS FUND          | (381.50)          | -                    | -                  | (381.50)             |
| SPECIAL REVENUE FUND-ATHLETICS | (130.00)          | -                    | -                  | (130.00)             |
| TRUST FUNDS                    | -                 | -                    | -                  | -                    |
| <b>TOTAL</b>                   | <b>(7,815.18)</b> | <b>26,842,291.15</b> | <b>-</b>           | <b>26,834,475.97</b> |

CHECKS & EFT'S APPROVED JUNE 24, 2019 ck #40068522-40068678,ck #40068679-40068733,ck #40068734,ck #40068735-40068887,ck #40068888-40069085,ck #40069086-40069274,eft #V1002853-V1002873,eft #V1002874-V1002887,eft #V1002888-V1002907,eft #V1002908-V1002928,eft #V1002929-V1002961

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|---------------------|
| GENERAL FUND                   | 5,525,657.23        | 465,291.57        | 5,990,948.80        |
| CAPITAL RESERVE FUND           | 326,721.42          | 228,445.41        | 555,166.83          |
| CAPITAL PROJECTS FUND          | 1,914,792.61        | 179,511.07        | 2,094,303.68        |
| SPECIAL REVENUE FUND-ATHLETICS | 21,908.32           | 3,210.76          | 25,119.08           |
| TRUST FUNDS                    | 10,743.87           | -                 | 10,743.87           |
| <b>TOTAL</b>                   | <b>7,799,823.45</b> | <b>876,458.81</b> | <b>8,676,282.26</b> |

TOTAL DISBURSEMENTS FOR APPROVAL JUNE 24, 2019

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------------|-------------------------------|--------------------|----------------------|
| GENERAL FUND                   | 5,518,353.55             | 27,307,582.72                 | -                  | 32,825,936.27        |
| CAPITAL RESERVE FUND           | 326,721.42               | 228,445.41                    | -                  | 555,166.83           |
| CAPITAL PROJECTS FUND          | 1,914,411.11             | 179,511.07                    | -                  | 2,093,922.18         |
| SPECIAL REVENUE FUND-ATHLETICS | 21,778.32                | 3,210.76                      | -                  | 24,989.08            |
| TRUST FUNDS                    | 10,743.87                | -                             | -                  | 10,743.87            |
| <b>TOTAL</b>                   | <b>7,792,008.27</b>      | <b>27,718,749.96</b>          | <b>-</b>           | <b>35,510,758.23</b> |



## INVESTMENT BALANCE STATEMENT

Page 3

**END-OF-MONTH: May 31, 2019**

| INSTRUMENT                                     | INSTITUTION           | PURCHASE DATE | DUE DATE | % RATE | PREVIOUS Mo. Balance                            | INTEREST MONTH | AMOUNT               |
|------------------------------------------------|-----------------------|---------------|----------|--------|-------------------------------------------------|----------------|----------------------|
| <b><u>GENERAL FUND</u></b>                     |                       |               |          |        |                                                 |                |                      |
| PSDLAF-General Fund Acct.                      | PSDMAX-9101063        |               | *        | 2.11%  | 11,433,666.74                                   | 8,957.32       | 5,235,869.67         |
| INVEST-Tax Appeals Fund                        | INVEST 4-001          |               | *        | 2.44%  | 280,123.85                                      | 581.53         | 280,705.38           |
| CRIMs General Fund                             | Fulton Financial      |               | *        |        | <u>56,554,616.42</u>                            | 84,960.08      | <u>38,639,576.50</u> |
|                                                |                       |               |          |        |                                                 |                |                      |
|                                                |                       |               |          |        | <i>TOTAL GENERAL FUND AT INTEREST =</i>         | 68,268,407.01  | 44,156,151.55        |
| <b><u>CAPITAL RESERVE FUND</u></b>             |                       |               |          |        |                                                 |                |                      |
| WT Maint. Escrow 164-46                        | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 2.33%  | 3,115.81                                        | 160.68         | 3,276.49             |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54      | 7/2/13        | *        | 2.33%  | 3,183.63                                        | 165.42         | 3,349.05             |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60      | 4/25/16       | *        | 2.33%  | 35,538.01                                       | 1,989.79       | 37,527.80            |
| G.O.B. Series of 2018 164-66                   | PLGIT/ARM 164-66      | 10/1/18       | *        | 2.33%  | 73,157.20                                       | 4,731.03       | 77,888.23            |
| CRIMs Capital Projects                         | Fulton Financial      |               | *        |        | <u>18,643,684.72</u>                            | 24,269.78      | <u>18,667,954.50</u> |
|                                                |                       |               |          |        |                                                 |                |                      |
|                                                |                       |               |          |        | <i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i> | 18,758,679.37  | 18,789,996.07        |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                       |               |          |        |                                                 |                |                      |
| WT Maint. Escrow 164-46                        | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 2.33%  | 78,000.00                                       |                | 78,000.00            |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54      | 7/2/13        | *        | 2.33%  | 80,328.50                                       |                | 80,328.50            |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60      | 4/25/16       | *        | 2.33%  | 968,991.10                                      |                | 968,991.10           |
| G.O.B. Series of 2018 164-66                   | PLGIT/ARM 164-66      | 10/1/18       | *        | 2.33%  | <u>4,313,267.87</u>                             |                | <u>313,267.87</u>    |
|                                                |                       |               |          |        |                                                 |                |                      |
|                                                |                       |               |          |        | <i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i> | 5,440,587.47   | 1,440,587.47         |

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40068522     | 05/01/2019 | 093349        | 21ST CENTURY CYBER CHARTER         | \$20,011.80        |
|              | 40068523     | 05/01/2019 | 1003432       | AHOLD FINANCIAL SERVICES           | \$509.07           |
|              | 40068525     | 05/01/2019 | 1004912       | ALTA LANGUAGE SERVICES, INC.       | \$7,926.25         |
|              | 40068526     | 05/01/2019 | 006180        | AMERICAN SCHOOL COUNSELOR ASSN     | \$189.00           |
|              | 40068528     | 05/01/2019 | 007150        | APPLE COMPUTER, INC                | \$99.95            |
|              | 40068529     | 05/01/2019 | 016480        | ARTHUR J. GALLAGHER                | \$3,851.00         |
|              | 40068531     | 05/01/2019 | 1000953       | AVON GROVE CHARTER SCHOOL          | \$4,927.54         |
|              | 40068532     | 05/01/2019 | 010202        | BAIRD & RUDOLPH TIRE COM. INC      | \$4,418.88         |
|              | 40068533     | 05/01/2019 | 010830        | BARNES & NOBLE INC.                | \$244.47           |
|              | 40068534     | 05/01/2019 | 9560          | BARTON, JOHN                       | \$60.00            |
|              | 40068535     | 05/01/2019 | 011340        | BAUDVILLE                          | \$146.30           |
|              | 40068536     | 05/01/2019 | 1006591       | BAYADA HOME HEALTH CARE            | \$525.00           |
|              | 40068538     | 05/01/2019 | 011860        | BENCHMARK SCHOOL                   | \$18,250.00        |
|              | 40068542     | 05/01/2019 | 9088          | BRUNO, VICTOR                      | \$60.00            |
|              | 40068543     | 05/01/2019 | 017340        | BSN SPORTS LLC                     | \$461.00           |
|              | 40068545     | 05/01/2019 | 1007181       | BUSINESSSOLVER.COM, INC.           | \$9,301.05         |
|              | 40068548     | 05/01/2019 | 021581        | CDW GOVERNMENT, INC                | \$108.00           |
|              | 40068550     | 05/01/2019 | 1004494       | CENTER ON CENTRAL, LLC, THE        | \$5,410.00         |
|              | 40068551     | 05/01/2019 | 096250        | CHARLES A. MELTON CENTER           | \$5,250.00         |
|              | 40068554     | 05/01/2019 | 023755        | CHESTER COUNTY INT UNIT # 24       | \$988.80           |
|              | 40068555     | 05/01/2019 | 1005242       | CITY OF PHILADELPHIA               | \$1,223.70         |
|              | 40068560     | 05/01/2019 | 028880        | CONWAY POWER EQUIPMENT INC         | \$706.43           |
|              | 40068563     | 05/01/2019 | 1008605       | DELAWARE ELEVATOR SERVICE INC      | \$9,390.00         |
|              | 40068564     | 05/01/2019 | 032540        | DELL COMPUTER CORPORATION          | \$2,806.01         |
|              | 40068565     | 05/01/2019 | 1001584       | DELTA-T GROUP, INC.                | \$20,465.97        |
|              | 40068567     | 05/01/2019 | 1008364       | DILLON MUSIC INC                   | \$2,792.46         |
|              | 40068569     | 05/01/2019 | 037020        | EAST GOSHEN TOWNSHIP               | \$1,293.37         |
|              | 40068570     | 05/01/2019 | 1007871       | EBS HEALTHCARE INC.                | \$6,018.18         |
|              | 40068572     | 05/01/2019 | 1003612       | FASTENAL COMPANY                   | \$14.50            |
|              | 40068573     | 05/01/2019 | 10332         | FISHER, ERIC                       | \$60.00            |
|              | 40068576     | 05/01/2019 | 10494         | FOSTER, DEB                        | \$90.00            |
|              | 40068577     | 05/01/2019 | 1007122       | FOUNDATIONS FOR LEARNING, LLC      | \$210.60           |
|              | 40068579     | 05/01/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC. | \$3,251.39         |
|              | 40068580     | 05/01/2019 | 1007385       | GENERAL WARREN INNE                | \$480.00           |
|              | 40068582     | 05/01/2019 | 096980        | GOSHEN FIRE COMPANY                | \$100.00           |
|              | 40068583     | 05/01/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES   | \$343.32           |
|              | 40068587     | 05/01/2019 | 054645        | HILLYARD, INC.                     | \$1,188.20         |
|              | 40068590     | 05/01/2019 | 1007808       | IMPERIAL BAG & PAPER               | \$337.27           |
|              | 40068591     | 05/01/2019 | 1007772       | IPS LASER EXPRESS / IPS GLOBAL     | \$93.45            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40068592     | 05/01/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC     | \$105,563.34       |
|              | 40068593     | 05/01/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC   | \$9,264.64         |
|              | 40068597     | 05/01/2019 | 1000345       | KADES-MARGOLIS CAPITAL              | \$400.00           |
|              | 40068599     | 05/01/2019 | 1001058       | KAZANJIAN PIANO SERVICE             | \$100.00           |
|              | 40068600     | 05/01/2019 | 062600        | KEEN COMPRESSED GAS CO              | \$94.46            |
|              | 40068602     | 05/01/2019 | 065200        | KRAPF JR & SON INC GEORGE           | \$4,664.78         |
|              | 40068604     | 05/01/2019 | 065710        | LAKESHORE LEARNING MATERIALS        | \$1,379.23         |
|              | 40068605     | 05/01/2019 | 10740         | LEMLER, JACOB                       | \$64.00            |
|              | 40068606     | 05/01/2019 | 1000346       | LINCOLN INVESTMENT PLANNING, INC.   | \$1,050.00         |
|              | 40068609     | 05/01/2019 | 1005143       | MAILROOM SYSTEMS, INC.              | \$284.11           |
|              | 40068610     | 05/01/2019 | 071020        | MARTIN STONE QUARRIES, INC.         | \$844.99           |
|              | 40068612     | 05/01/2019 | 072500        | MCGRAW-HILL, INC                    | \$608.06           |
|              | 40068614     | 05/01/2019 | 1000348       | METROPOLITAN LIFE INSURANCE CO.     | \$277.78           |
|              | 40068615     | 05/01/2019 | 1003302       | MILAGRE KIDS SCHOOL, INC., THE      | \$13,600.00        |
|              | 40068618     | 05/01/2019 | 1008616       | MOVING MINDS                        | \$2,776.06         |
|              | 40068619     | 05/01/2019 | 077500        | NASCO                               | \$44.20            |
|              | 40068620     | 05/01/2019 | 1000637       | NOVACARE REHABILITATION             | \$14,490.00        |
|              | 40068621     | 05/01/2019 | 1008679       | NUTRIEN AG SOLUTIONS INC            | \$5,402.00         |
|              | 40068624     | 05/01/2019 | 1001159       | PENN STATE INDUSTRIES               | \$57.45            |
|              | 40068625     | 05/01/2019 | 081640        | PERMA-BOUND                         | \$1,784.09         |
|              | 40068626     | 05/01/2019 | 10228         | PERRY, KING                         | \$64.00            |
|              | 40068627     | 05/01/2019 | 1003736       | PETROLEUM TRADERS CORP.             | \$934.67           |
|              | 40068629     | 05/01/2019 | 1000062       | PHEAA                               | \$956.74           |
|              | 40068631     | 05/01/2019 | 1004513       | PURE HEALTH SOLUTIONS INC           | \$98.00            |
|              | 40068633     | 05/01/2019 | 085720        | ROSENAU CO INC, PHILIP              | \$1,049.24         |
|              | 40068634     | 05/01/2019 | 085750        | ROTHWELL DOCUMENT SOLUTIONS         | \$231.75           |
|              | 40068635     | 05/01/2019 | 1005060       | SALISBURY TOWNSHIP SCHOOL DISTRICT  | \$3,177.36         |
|              | 40068636     | 05/01/2019 | 1007834       | SANARE TODAY                        | \$44.10            |
|              | 40068640     | 05/01/2019 | 1000088       | SCHOLASTIC TEACHING RESOURCES       | \$755.99           |
|              | 40068641     | 05/01/2019 | 1007078       | SCHOOL DISTRICT OF PITTSBURGH       | \$6,829.50         |
|              | 40068642     | 05/01/2019 | 086775        | SCHOOL NURSE SUPPLY                 | \$110.66           |
|              | 40068643     | 05/01/2019 | 1002114       | SCHOOLWIDE INC                      | \$178.20           |
|              | 40068649     | 05/01/2019 | 1008476       | SILVER SPRINGS-MARTIN LUTHER SCHOOL | \$260.67           |
|              | 40068650     | 05/01/2019 | 080053        | SUPERIOR DISTRIBUTION               | \$73.16            |
|              | 40068651     | 05/01/2019 | 1005955       | SUPERIOR TEXT                       | \$35,838.74        |
|              | 40068653     | 05/01/2019 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS    | \$17,775.68        |
|              | 40068655     | 05/01/2019 | 1001349       | THE WATER GUY                       | \$106.38           |
|              | 40068656     | 05/01/2019 | 1001795       | THRESHOLD                           | \$518.40           |
|              | 40068657     | 05/01/2019 | 1008706       | TIMONEY KNOX LLP                    | \$3,000.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40068659     | 05/01/2019 | 1008073       | TRASH TECH                        | \$530.48           |
|              | 40068662     | 05/01/2019 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY | \$61.91            |
|              | 40068663     | 05/01/2019 | 10738         | URBINE, DANIEL                    | \$60.00            |
|              | 40068664     | 05/01/2019 | 1001324       | US DEPT. OF EDUCATION AWG         | \$623.60           |
|              | 40068665     | 05/01/2019 | 094403        | US FOODSERVICE                    | \$664.98           |
|              | 40068666     | 05/01/2019 | 1006612       | VALLEY FORGE EDUCATIONAL SERVICES | \$30,335.00        |
|              | 40068667     | 05/01/2019 | 1002676       | VERIZON WIRELESS                  | \$1,281.64         |
|              | 40068668     | 05/01/2019 | 1007837       | VOYAGER SOPRIS LEARNING, INC.     | \$120.89           |
|              | 40068669     | 05/01/2019 | 049790        | W. W. GRAINGER, INC.              | \$2,797.66         |
|              | 40068670     | 05/01/2019 | 095412        | WAREHOUSE BATTERY OUTLET          | \$287.19           |
|              | 40068671     | 05/01/2019 | 9175          | WATSON, MARTIN                    | \$60.00            |
|              | 40068672     | 05/01/2019 | 1008367       | WEGMANS                           | \$30.29            |
|              | 40068673     | 05/01/2019 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$6,733.40         |
|              | 40068674     | 05/01/2019 | 1000058       | TRUMARK FCU                       | \$2,539.06         |
|              | 40068675     | 05/01/2019 | 097000        | WEST GOSHEN TOWNSHIP              | \$6,259.05         |
|              | 40068676     | 05/01/2019 | 1003574       | WILLIS OF PENNSYLVANIA, INC.      | \$120.00           |
|              | 40068677     | 05/01/2019 | 1002657       | WILSON, JAMES C                   | \$95.00            |
| 01           | - Total      |            |               |                                   | \$420,955.54       |
| 29           | 40068524     | 05/01/2019 | 10407         | ALLAN, WILLIAM                    | \$60.00            |
|              | 40068527     | 05/01/2019 | 9706          | ANTICH, TJ                        | \$130.00           |
|              | 40068530     | 05/01/2019 | 9378          | ASDOURIAN, DEKE                   | \$71.00            |
|              | 40068537     | 05/01/2019 | 9197          | BEMILLER, THOMAS, JR              | \$59.00            |
|              | 40068540     | 05/01/2019 | 10111         | BORTZ, DAVID                      | \$56.00            |
|              | 40068541     | 05/01/2019 | 9257          | BRIM, WILLIAM                     | \$66.00            |
|              | 40068544     | 05/01/2019 | 10591         | BUCHOVECKY, BOB                   | \$60.00            |
|              | 40068546     | 05/01/2019 | 9959          | CACCHIONE, PATRICK                | \$71.00            |
|              | 40068547     | 05/01/2019 | 10323         | CARLSON, RYAN                     | \$70.00            |
|              | 40068549     | 05/01/2019 | 9594          | CEDERSTROM, JEFF                  | \$59.00            |
|              | 40068556     | 05/01/2019 | 10195         | CLARK, JOSEPH                     | \$59.00            |
|              | 40068558     | 05/01/2019 | 9418          | COBB, CHRISTOPHER                 | \$59.00            |
|              | 40068562     | 05/01/2019 | 10401         | DEDE, SCOTT                       | \$71.00            |
|              | 40068566     | 05/01/2019 | 9368          | DEROBA, CHRIS                     | \$60.00            |
|              | 40068568     | 05/01/2019 | 10787         | DUNN, RYAN                        | \$71.00            |
|              | 40068571     | 05/01/2019 | 9645          | ELY, KEITH                        | \$72.00            |
|              | 40068574     | 05/01/2019 | 10460         | FOGEL, KARL                       | \$66.00            |
|              | 40068575     | 05/01/2019 | 10492         | FORESTA, JEN                      | \$130.00           |
|              | 40068578     | 05/01/2019 | 9269          | FRATONI, JOSEPH                   | \$71.00            |
|              | 40068581     | 05/01/2019 | 9123          | GILLESPIE, DENNIS                 | \$66.00            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                  | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------|--------------------|
| 29           | 40068584     | 05/01/2019 | 9728          | GRUBAUGH, MYRON              | \$60.00            |
|              | 40068585     | 05/01/2019 | 10117         | HAINES, BILL                 | \$72.00            |
|              | 40068586     | 05/01/2019 | 10393         | HARLAN, DAVID                | \$130.00           |
|              | 40068588     | 05/01/2019 | 10621         | HOLENSTEIN, PADEN            | \$59.00            |
|              | 40068589     | 05/01/2019 | 10408         | HUGHES, PATRICIA             | \$130.00           |
|              | 40068596     | 05/01/2019 | 9871          | JEWITT, JEFF                 | \$66.00            |
|              | 40068598     | 05/01/2019 | 10788         | KARPINSKI, STANLEY           | \$59.00            |
|              | 40068601     | 05/01/2019 | 9855          | KONIGSBERG, ADAM             | \$71.00            |
|              | 40068603     | 05/01/2019 | 9019          | KURZINSKY, BOB               | \$72.00            |
|              | 40068607     | 05/01/2019 | 9073          | LONG, STEVE                  | \$66.00            |
|              | 40068608     | 05/01/2019 | 10418         | LOVEJOY, ALLISON             | \$71.00            |
|              | 40068611     | 05/01/2019 | 9743          | MCANDREW, TOM                | \$201.00           |
|              | 40068613     | 05/01/2019 | 9170          | MENTZER, MIKE                | \$72.00            |
|              | 40068617     | 05/01/2019 | 10695         | MORAN, DARREN                | \$56.00            |
|              | 40068622     | 05/01/2019 | 9262          | O'BRIEN, ROBERT              | \$71.00            |
|              | 40068623     | 05/01/2019 | 9139          | PATTERSON, RICHARD           | \$72.00            |
|              | 40068626     | 05/01/2019 | 10228         | PERRY, KING                  | \$59.00            |
|              | 40068628     | 05/01/2019 | 9158          | PEZICK, RICH                 | \$72.00            |
|              | 40068630     | 05/01/2019 | 9304          | POWERS, JIM                  | \$71.00            |
|              | 40068632     | 05/01/2019 | 9697          | RASP, GLENN                  | \$72.00            |
|              | 40068637     | 05/01/2019 | 9459          | SARACINO, ROBERT             | \$59.00            |
|              | 40068639     | 05/01/2019 | 9651          | SCAVICCHIO, DUANNE           | \$70.00            |
|              | 40068645     | 05/01/2019 | 10406         | SCIESZKA, DAN                | \$71.00            |
|              | 40068647     | 05/01/2019 | 9144          | SHANK, DAVID                 | \$71.00            |
|              | 40068652     | 05/01/2019 | 10747         | SURKIN, RON                  | \$60.00            |
|              | 40068654     | 05/01/2019 | 10070         | TABBUT, EDWARD               | \$66.00            |
|              | 40068661     | 05/01/2019 | 10784         | TUCKER, JOSEPH               | \$60.00            |
|              | 40068678     | 05/01/2019 | 9413          | ZANE, ROBIN                  | \$130.00           |
| 29           | - Total      |            |               |                              | \$3,616.00         |
| 30           | 40068539     | 05/01/2019 | 1004477       | BLACKNEY HAYES ARCHITECTS    | \$60,888.69        |
|              | 40068552     | 05/01/2019 | 023580        | CHESTER CO CONSERVATION DIST | \$500.00           |
|              | 40068553     | 05/01/2019 | 023580        | CHESTER CO CONSERVATION DIST | \$4,000.00         |
|              | 40068557     | 05/01/2019 | 025930        | CLINGER, CORP., WILLIAM H.   | \$112,030.11       |
|              | 40068559     | 05/01/2019 | 1005009       | COMMONWEALTH OF PENNSYLVANIA | \$1,000.00         |
|              | 40068561     | 05/01/2019 | 029630        | COUNTY OF CHESTER            | \$3,493.18         |
|              | 40068569     | 05/01/2019 | 037020        | EAST GOSHEN TOWNSHIP         | \$190.75           |
|              | 40068594     | 05/01/2019 | 1005435       | JAY R. REYNOLDS, INC.        | \$54,912.33        |
|              | 40068595     | 05/01/2019 | 1006736       | JBM MECHANICAL, INC.         | \$90,007.70        |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount |
|--------------|--------------|------------|---------------|---------------------------------|--------------------|
| 30           | 40068616     | 05/01/2019 | 075186        | MOBILE MINI, INC                | \$229.00           |
|              | 40068638     | 05/01/2019 | 1006778       | SC STEVENSON CONSULTING, INC.   | \$1,252.00         |
|              | 40068646     | 05/01/2019 | 1007154       | SHA-NIC, INC.                   | \$165,571.30       |
|              | 40068648     | 05/01/2019 | 088100        | SIEMENS INDUSTRY INC.           | \$17,917.43        |
|              | 40068658     | 05/01/2019 | 1008647       | TRAFFIC PLANNING AND DESIGN INC | \$9,724.32         |
| 30           | - Total      |            |               |                                 | \$521,716.81       |
| 40           | 40068644     | 05/01/2019 | 1007966       | SCIENCE EXPLORERS INC.          | \$595.00           |
|              | 40068660     | 05/01/2019 | 1002048       | TRUSTEES OF THE UNIV. OF PENNA. | \$700.00           |
| 40           | - Total      |            |               |                                 | \$1,295.00         |
| 50           | 80037101     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$30.00            |
|              | 80037102     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037103     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037104     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$102.00           |
|              | 80037105     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037106     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037107     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$90.00            |
|              | 80037108     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037109     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037110     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037111     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037112     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037113     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037114     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037115     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037116     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037117     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037118     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037119     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$914.59           |
|              | 80037120     | 05/01/2019 | 078026        | NATIONAL AWARDS                 | \$658.00           |
|              | 80037121     | 05/01/2019 | 1006886       | ONE STOP PARTY SHOP             | \$292.50           |
|              | 80037122     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037123     | 05/01/2019 | 1008640       | PITHY TEES                      | \$100.00           |
|              | 80037124     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$59.44            |
|              | 80037125     | 05/01/2019 | 1007953       | RHYTHMIX ENTERTAINMENT          | \$760.00           |
|              | 80037126     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037127     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |
|              | 80037128     | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$60.00            |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                         | Transaction Amount    |
|------------------------|----------------|------------|---------------|-------------------------------------|-----------------------|
| 50                     | 80037129       | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT     | \$60.00               |
|                        | 80037130       | 05/01/2019 | 089914        | SPRINGFIELD COUNTRY CLUB            | \$27,258.00           |
|                        | 80037131       | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT     | \$60.00               |
|                        | 80037132       | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT     | \$60.00               |
|                        | 80037133       | 05/01/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT     | \$60.00               |
|                        | 80037134       | 05/01/2019 | 093630        | UNITED PARCEL SERVICE               | \$11.75               |
|                        | 80037135       | 05/01/2019 | 1008633       | WCU OFFICE CULTURAL & COMM. AFFAIRS | \$1,039.11            |
|                        | 80037136       | 05/01/2019 | 1006760       | WILLIAMS, TODD                      | \$800.00              |
| <b>50</b>              | <b>- Total</b> |            |               |                                     | <b>\$33,495.39</b>    |
| 51                     | 80037137       | 05/01/2019 | 1007583       | ACE SCREEN PRINTING                 | \$415.00              |
|                        | 80037138       | 05/01/2019 | 1000626       | ADVENTURE AQUARIUM                  | \$49.50               |
|                        | 80037139       | 05/01/2019 | 015910        | BRANDYWINE BATTLEFIELD PARK         | \$960.00              |
|                        | 80037140       | 05/01/2019 | 044020        | FRANKLIN INSTITUTE                  | \$2,065.00            |
|                        | 80037141       | 05/01/2019 | 1002409       | HAGLEY MUSEUM AND LIBRARY           | \$880.00              |
|                        | 80037142       | 05/01/2019 | 065200        | KRAPF JR & SON INC GEORGE           | \$379.88              |
|                        | 80037143       | 05/01/2019 | 1000512       | LEHIGH ELECTRIC PRODUCTS CO.        | \$6,750.00            |
|                        | 80037144       | 05/01/2019 | 1008676       | MASSACHUSETTS GENERAL HOSPITAL      | \$717.80              |
|                        | 80037145       | 05/01/2019 | 1004513       | PURE HEALTH SOLUTIONS INC           | \$44.00               |
| <b>51</b>              | <b>- Total</b> |            |               |                                     | <b>\$12,261.18</b>    |
| 80                     | 50000596       | 05/01/2019 | 1005754       | ARAMARK SERVICES INC.               | \$349,520.00          |
| <b>80</b>              | <b>- Total</b> |            |               |                                     | <b>\$349,520.00</b>   |
| <b>Overall - Total</b> |                |            |               |                                     | <b>\$1,342,859.92</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                       | Transaction Amount  |
|------------------------|----------------|------------|---------------|-----------------------------------|---------------------|
| 01                     | V1002853       | 05/01/2019 | 014300        | BLICK ART MATERIALS               | \$386.44            |
|                        | V1002854       | 05/01/2019 | 040090        | GEORGE ELY ASSOCIATES INC,        | \$801.00            |
|                        | V1002855       | 05/01/2019 | 1003700       | EPIC DEVELOPMENT SERVICES         | \$109,149.00        |
|                        | V1002856       | 05/01/2019 | 043210        | FISHER & SON COMPANY, INC         | \$8,935.66          |
|                        | V1002857       | 05/01/2019 | 043500        | FLINN SCIENTIFIC                  | \$665.54            |
|                        | V1002858       | 05/01/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.    | \$125.42            |
|                        | V1002859       | 05/01/2019 | 1007455       | HOMELAND INDUSTRIAL SUPPLY        | \$813.32            |
|                        | V1002860       | 05/01/2019 | 1002386       | JOHNSON CONTROLS, INC.            | \$765.00            |
|                        | V1002861       | 05/01/2019 | 062980        | KELLAM LAWN MOWER                 | \$182.69            |
|                        | V1002862       | 05/01/2019 | 075220        | MUSIC & ARTS CENTERS              | \$191.03            |
|                        | V1002863       | 05/01/2019 | 1005975       | O'SHEA LUMBER                     | \$680.00            |
|                        | V1002864       | 05/01/2019 | 077475        | PARTS SERVICE - FRAZER            | \$43.46             |
|                        | V1002865       | 05/01/2019 | 084465        | REALLY GOOD STUFF                 | \$408.90            |
|                        | V1002866       | 05/01/2019 | 085878        | RUMSEY ELECTRIC COMPANY           | \$59.70             |
|                        | V1002867       | 05/01/2019 | 086700        | SCHOOL HEALTH CORPORATION         | \$39.44             |
|                        | V1002868       | 05/01/2019 | 086710        | SCHOOL SPECIALTY INC              | \$3,580.65          |
|                        | V1002869       | 05/01/2019 | 1000679       | SHERWIN WILLIAMS                  | \$2,657.62          |
|                        | V1002870       | 05/01/2019 | 1000056       | UNITED WAY OF CHESTER COUNTY      | \$1,590.68          |
|                        | V1002871       | 05/01/2019 | 095760        | WEINSTEIN SUPPLY CORPORATION      | \$94.86             |
|                        | V1002873       | 05/01/2019 | 1004004       | WORKPLACE CENTRAL                 | \$123.98            |
| <b>01</b>              | <b>- Total</b> |            |               |                                   | <b>\$131,294.39</b> |
| 30                     | V1002872       | 05/01/2019 | 1008068       | WILLIAMS SCOTSMAN, INC            | \$90.07             |
| <b>30</b>              | <b>- Total</b> |            |               |                                   | <b>\$90.07</b>      |
| 51                     | V5000260       | 05/01/2019 | 1007613       | RIVERBEND ENVIRONMENTAL EDUCATION | \$1,144.00          |
| <b>51</b>              | <b>- Total</b> |            |               |                                   | <b>\$1,144.00</b>   |
| <b>Overall - Total</b> |                |            |               |                                   | <b>\$132,528.46</b> |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40068679     | 05/08/2019 | 1007051       | ACE HARDWARE                        | \$81.30            |
|              | 40068680     | 05/08/2019 | 1000626       | ADVENTURE AQUARIUM                  | \$277.20           |
|              | 40068681     | 05/08/2019 | 001164        | ACP DIRECT                          | \$541.05           |
|              | 40068682     | 05/08/2019 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$2,599.45         |
|              | 40068683     | 05/08/2019 | 006640        | AMPRO SPORTS                        | \$971.65           |
|              | 40068684     | 05/08/2019 | 007075        | AQUA PA                             | \$1,426.91         |
|              | 40068685     | 05/08/2019 | 1008681       | AVEANNA HEALTHCARE LLC              | \$2,430.00         |
|              | 40068686     | 05/08/2019 | 009710        | B & H PHOTO                         | \$1,078.32         |
|              | 40068688     | 05/08/2019 | 017340        | BSN SPORTS LLC                      | \$510.00           |
|              | 40068689     | 05/08/2019 | 017290        | BUCKS COUNTY IU #22                 | \$43,675.00        |
|              | 40068690     | 05/08/2019 | 020880        | CARLEX INC                          | \$66.95            |
|              | 40068691     | 05/08/2019 | 021581        | CDW GOVERNMENT, INC                 | \$284.81           |
|              | 40068692     | 05/08/2019 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$43,210.61        |
|              | 40068693     | 05/08/2019 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$385.00           |
|              | 40068694     | 05/08/2019 | 1001584       | DELTA-T GROUP, INC.                 | \$21,487.41        |
|              | 40068695     | 05/08/2019 | 1007800       | DIMARCO, DON & DIANE                | \$980.00           |
|              | 40068696     | 05/08/2019 | 037020        | EAST GOSHEN TOWNSHIP                | \$1,293.37         |
|              | 40068698     | 05/08/2019 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$1,967.88         |
|              | 40068699     | 05/08/2019 | 1008331       | EPIC SPORTS INC                     | \$97.84            |
|              | 40068700     | 05/08/2019 | 1003001       | EPS-SCHOOL SPECIALTY                | \$218.40           |
|              | 40068701     | 05/08/2019 | 042520        | FERGUSON ENT., INC. #501            | \$74.14            |
|              | 40068702     | 05/08/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC.  | \$16,359.09        |
|              | 40068703     | 05/08/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$1,099.00         |
|              | 40068706     | 05/08/2019 | 1008104       | HEMPFIELD ATHLETIC DEPARTMENT       | \$1,975.20         |
|              | 40068707     | 05/08/2019 | 055560        | HOME DEPOT CREDIT SERVICES          | \$715.37           |
|              | 40068708     | 05/08/2019 | 056400        | HOUGHTON MIFFLIN HARCOURT CO        | \$646.21           |
|              | 40068709     | 05/08/2019 | 056930        | HUMAN RELATIONS MEDIA               | \$329.89           |
|              | 40068710     | 05/08/2019 | 1007808       | IMPERIAL BAG & PAPER                | \$128.27           |
|              | 40068711     | 05/08/2019 | 1008195       | INK TONER STORE                     | \$1,199.60         |
|              | 40068712     | 05/08/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC     | \$105,322.61       |
|              | 40068713     | 05/08/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC   | \$8,348.27         |
|              | 40068714     | 05/08/2019 | 1008701       | J & A GOURMET                       | \$178.00           |
|              | 40068715     | 05/08/2019 | 1002951       | KEYSTONE LACROSSE OFFICIALS ASSOC.  | \$166.50           |
|              | 40068717     | 05/08/2019 | 065710        | LAKESHORE LEARNING MATERIALS        | \$256.40           |
|              | 40068718     | 05/08/2019 | 077500        | NASCO                               | \$78.71            |
|              | 40068719     | 05/08/2019 | 1003365       | NEMOURS                             | \$3,260.00         |
|              | 40068720     | 05/08/2019 | 079853        | ON THE GO KIDS, INC                 | \$411.86           |
|              | 40068721     | 05/08/2019 | 079853        | ON THE GO KIDS, INC                 | \$367,959.30       |
|              | 40068722     | 05/08/2019 | 1002134       | PEDIATRIC CARE OF EXTON, P.C.       | \$1,025.00         |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount  |
|-------------------|--------------|------------|---------------|------------------------------------|---------------------|
| 01                | 40068723     | 05/08/2019 | 1000268       | PLAQUES AND SUCH                   | \$458.56            |
|                   | 40068724     | 05/08/2019 | 082730        | POSITIVE PROMOTIONS                | \$182.20            |
|                   | 40068725     | 05/08/2019 | 1008094       | POSTMASTER OF EXTON                | \$235.00            |
|                   | 40068726     | 05/08/2019 | 1005052       | PURELAND SUPPLY                    | \$83.60             |
|                   | 40068727     | 05/08/2019 | 084064        | QUILL CORPORATION                  | \$119.99            |
|                   | 40068728     | 05/08/2019 | 085325        | ROBERTS OXYGEN COMPANY, INC        | \$359.10            |
|                   | 40068729     | 05/08/2019 | 085720        | ROSENAU CO INC, PHILIP             | \$104.85            |
|                   | 40068731     | 05/08/2019 | 1007699       | US MEDICAL STAFFING, INC.          | \$3,487.48          |
|                   | 40068732     | 05/08/2019 | 049790        | W. W. GRAINGER, INC.               | \$595.80            |
| <b>01 - Total</b> |              |            |               |                                    | <b>\$638,743.15</b> |
| 29                | 40068687     | 05/08/2019 | 9567          | BRETZ, RALPH                       | \$73.50             |
|                   | 40068704     | 05/08/2019 | 10393         | HARLAN, DAVID                      | \$71.00             |
|                   | 40068705     | 05/08/2019 | 10790         | HEARD, CHRISTINE                   | \$59.00             |
|                   | 40068716     | 05/08/2019 | 10593         | KIRK, JOHN                         | \$59.00             |
|                   | 40068733     | 05/08/2019 | 10789         | WILSON, ELIZABETH                  | \$130.00            |
| <b>29 - Total</b> |              |            |               |                                    | <b>\$392.50</b>     |
| 30                | 40068697     | 05/08/2019 | 037020        | EAST GOSHEN TOWNSHIP               | \$190.75            |
|                   | 40068730     | 05/08/2019 | 1006778       | SC STEVENSON CONSULTING, INC.      | \$1,735.80          |
| <b>30 - Total</b> |              |            |               |                                    | <b>\$1,926.55</b>   |
| 40                | 40068720     | 05/08/2019 | 079853        | ON THE GO KIDS, INC                | \$490.00            |
| <b>40 - Total</b> |              |            |               |                                    | <b>\$490.00</b>     |
| 50                | 80037146     | 05/08/2019 | 090800        | STUDENT REFUNDS & REIMBURSMET      | \$21.90             |
|                   | 80037147     | 05/08/2019 | 040065        | ELMWOOD PARK ZOO                   | \$303.05            |
|                   | 80037148     | 05/08/2019 | 090920        | FERRARO, LARRY & ANTHONY           | \$262.95            |
|                   | 80037149     | 05/08/2019 | 055560        | HOME DEPOT CREDIT SERVICES         | \$167.30            |
|                   | 80037150     | 05/08/2019 | 1007760       | MATTHEWS PAOLI FORD                | \$66.93             |
|                   | 80037151     | 05/08/2019 | 090800        | STUDENT REFUNDS & REIMBURSMET      | \$239.39            |
|                   | 80037152     | 05/08/2019 | 079853        | ON THE GO KIDS, INC                | \$242.23            |
|                   | 80037153     | 05/08/2019 | 1005081       | QUEEN OF HEARTS SIGNATURE CATERING | \$20,638.90         |
| <b>50 - Total</b> |              |            |               |                                    | <b>\$21,942.65</b>  |
| 51                | 80037154     | 05/08/2019 | 1007341       | BATTERY JUNCTION                   | \$57.00             |
|                   | 80037155     | 05/08/2019 | 1007485       | CMF VENDING                        | \$91.00             |
|                   | 80037156     | 05/08/2019 | 1007465       | DELPHI CREATIVITY GROUP            | \$22.21             |
|                   | 80037157     | 05/08/2019 | 079853        | ON THE GO KIDS, INC                | \$178.23            |
|                   | 80037158     | 05/08/2019 | 086540        | SCHOLASTIC BOOK FAIRS              | \$4,297.53          |

**West Chester Area School District  
Check Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b> | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|--------------------|---------------------------|
| 51 - Total             |                     |                   |                      |                    | \$4,645.97                |
| <b>Overall - Total</b> |                     |                   |                      |                    | <b>\$668,140.82</b>       |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|------------------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01                     | V1002874     | 05/08/2019 | 009490        | AUTOARENT OF WEST CHESTER, INC | \$439.90           |
|                        | V1002875     | 05/08/2019 | 014300        | BLICK ART MATERIALS            | \$1,277.74         |
|                        | V1002876     | 05/08/2019 | 021100        | CAROLINA BIOLOGICAL            | \$235.62           |
|                        | V1002877     | 05/08/2019 | 032900        | DEMCO , INC.                   | \$546.67           |
|                        | V1002878     | 05/08/2019 | 043210        | FISHER & SON COMPANY, INC      | \$55.70            |
|                        | V1002879     | 05/08/2019 | 043500        | FLINN SCIENTIFIC               | \$205.71           |
|                        | V1002880     | 05/08/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$527.27           |
|                        | V1002881     | 05/08/2019 | 043605        | FOX ROTHSCHILD LLP             | \$3,109.00         |
|                        | V1002882     | 05/08/2019 | 049450        | GOPHER SPORT                   | \$53.95            |
|                        | V1002883     | 05/08/2019 | 1002945       | JAMES STANFIELD CO., INC.      | \$747.93           |
|                        | V1002884     | 05/08/2019 | 060970        | JOHNSTONE SUPPLY INC           | \$57.11            |
|                        | V1002885     | 05/08/2019 | 080980        | PENN OFFICE PRODUCTS           | \$946.77           |
|                        | V1002886     | 05/08/2019 | 086700        | SCHOOL HEALTH CORPORATION      | \$308.18           |
|                        | V1002887     | 05/08/2019 | 086710        | SCHOOL SPECIALTY INC           | \$6,767.58         |
| <b>01 - Total</b>      |              |            |               |                                | <b>\$15,279.13</b> |
| 51                     | V5000261     | 05/08/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$1,049.90         |
| <b>51 - Total</b>      |              |            |               |                                | <b>\$1,049.90</b>  |
| <b>Overall - Total</b> |              |            |               |                                | <b>\$16,329.03</b> |

**West Chester Area School District  
Check Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b> | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|--------------------|---------------------------|
| 01                     | 40068734            | 05/13/2019        | 1002114              | SCHOOLWIDE INC     | \$50,794.41               |
| <b>01 - Total</b>      |                     |                   |                      |                    | <b>\$50,794.41</b>        |
| <b>Overall - Total</b> |                     |                   |                      |                    | <b>\$50,794.41</b>        |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40068735     | 05/14/2019 | 1008487       | A TO Z BOOKS LLC                  | \$46.50            |
|              | 40068736     | 05/14/2019 | 1003432       | AHOLD FINANCIAL SERVICES          | \$1,095.14         |
|              | 40068737     | 05/14/2019 | 007150        | APPLE COMPUTER, INC               | \$2,045.00         |
|              | 40068739     | 05/14/2019 | 007075        | AQUA PA                           | \$24,576.56        |
|              | 40068740     | 05/14/2019 | 007351        | ARAMARK UNIFORM SERVICES          | \$36.98            |
|              | 40068741     | 05/14/2019 | 1006471       | ASAP HYDRAULICS EXTON LLC         | \$51.98            |
|              | 40068744     | 05/14/2019 | 9758          | BALDINO, RONALD                   | \$60.00            |
|              | 40068745     | 05/14/2019 | 010830        | BARNES & NOBLE INC.               | \$1,743.80         |
|              | 40068746     | 05/14/2019 | 9560          | BARTON, JOHN                      | \$60.00            |
|              | 40068747     | 05/14/2019 | 011425        | BEANS OF WEST CHESTER, INC, F.    | \$49.12            |
|              | 40068748     | 05/14/2019 | 011473        | BEARINGS, BELTS & CHAIN, INC      | \$28.60            |
|              | 40068750     | 05/14/2019 | 1007468       | BENEFIT RESOURCE, INC.            | \$233.75           |
|              | 40068751     | 05/14/2019 | 015300        | BOROUGH OF WEST CHESTER           | \$1,298.36         |
|              | 40068754     | 05/14/2019 | 015790        | BOYLE'S FLOOR & WINDOW COVERNG    | \$434.47           |
|              | 40068755     | 05/14/2019 | 1007891       | BREAKOUT EDU INC                  | \$800.00           |
|              | 40068756     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMET     | \$100.00           |
|              | 40068757     | 05/14/2019 | 9567          | BRETZ, RALPH                      | \$126.00           |
|              | 40068759     | 05/14/2019 | 1008567       | BROWN, JUSTIN L                   | \$378.00           |
|              | 40068760     | 05/14/2019 | 017340        | BSN SPORTS LLC                    | \$3,176.32         |
|              | 40068764     | 05/14/2019 | 021581        | CDW GOVERNMENT, INC               | \$108.00           |
|              | 40068774     | 05/14/2019 | 9865          | CONNER, JEFF                      | \$64.00            |
|              | 40068775     | 05/14/2019 | 1007203       | CONSTELLATION NEW ENERGY GAS DIV. | \$14,194.90        |
|              | 40068776     | 05/14/2019 | 10708         | CONWELL, AMY                      | \$90.00            |
|              | 40068777     | 05/14/2019 | 029320        | CORESOURCE, INC.                  | \$1,610.70         |
|              | 40068779     | 05/14/2019 | 1006843       | D. ARMSTRONG INSTALLATIONS        | \$1,357.00         |
|              | 40068780     | 05/14/2019 | 1001785       | DAKTRONICS                        | \$775.00           |
|              | 40068781     | 05/14/2019 | 031600        | DAVIS TROPHIES & SPORTSWEAR       | \$924.00           |
|              | 40068782     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMET     | \$200.00           |
|              | 40068783     | 05/14/2019 | 1007107       | DECKER EQUIPMENT / SCHOOL FIX     | \$193.92           |
|              | 40068785     | 05/14/2019 | 032540        | DELL COMPUTER CORPORATION         | \$397.27           |
|              | 40068787     | 05/14/2019 | 1001996       | DINN BROTHERS TROPHY              | \$39.40            |
|              | 40068788     | 05/14/2019 | 1005210       | DIRECT ENERGY BUSINESS            | \$42,411.52        |
|              | 40068791     | 05/14/2019 | 1003612       | FASTENAL COMPANY                  | \$3.34             |
|              | 40068792     | 05/14/2019 | 042490        | FEDERAL EXPRESS CORP              | \$25.80            |
|              | 40068794     | 05/14/2019 | 090920        | FERRARO, LARRY & ANTHONY          | \$1,090.48         |
|              | 40068796     | 05/14/2019 | 1008368       | FLEXIP SOLUTIONS INC              | \$4,738.96         |
|              | 40068798     | 05/14/2019 | 1008703       | FOUNDATION BUILDING MATERIALS     | \$235.39           |
|              | 40068801     | 05/14/2019 | 070854        | GILMAN GEAR                       | \$148.00           |
|              | 40068803     | 05/14/2019 | 049540        | GOSHEN AMBULANCE COMPANY          | \$100.00           |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount    |
|-------------------|--------------|------------|---------------|---------------------------------|-----------------------|
| 01                | 40068805     | 05/14/2019 | 050830        | GREEN VALLEY BOOK COMPANY       | \$1,164.94            |
|                   | 40068807     | 05/14/2019 | 1008709       | GREY HOUSE PUBLISHING INC       | \$220.00              |
|                   | 40068809     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT | \$100.00              |
|                   | 40068815     | 05/14/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC | \$10,587.24           |
|                   | 40068817     | 05/14/2019 | 060400        | JAMISON, PHILIP                 | \$75.00               |
|                   | 40068822     | 05/14/2019 | 065200        | KRAPF JR & SON INC GEORGE       | \$9,879.77            |
|                   | 40068823     | 05/14/2019 | 065200        | KRAPF JR & SON INC GEORGE       | \$889,746.01          |
|                   | 40068825     | 05/14/2019 | 9869          | LAGARDE, BEN                    | \$64.00               |
|                   | 40068828     | 05/14/2019 | 008190        | MAILFINANCE                     | \$2,101.38            |
|                   | 40068836     | 05/14/2019 | 1008718       | MCKENDRY, LIZ                   | \$12,591.15           |
|                   | 40068841     | 05/14/2019 | 9290          | MULL, ROBERT                    | \$64.00               |
|                   | 40068845     | 05/14/2019 | 1000934       | PA FBLA                         | \$300.00              |
|                   | 40068846     | 05/14/2019 | 080573        | PASBO                           | \$660.00              |
|                   | 40068847     | 05/14/2019 | 082140        | PECO ENERGY                     | \$153,695.05          |
|                   | 40068850     | 05/14/2019 | 10236         | PEYRE-FERRY, GARY               | \$64.00               |
|                   | 40068855     | 05/14/2019 | 10211         | PRICE, JOE                      | \$64.00               |
|                   | 40068859     | 05/14/2019 | 1005844       | RELIANCE STANDARD LIFE          | \$14,888.37           |
|                   | 40068864     | 05/14/2019 | 9174          | SHAW, JAMES                     | \$64.00               |
|                   | 40068868     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT | \$200.00              |
|                   | 40068869     | 05/14/2019 | 1006553       | SUN LIFE FINANCIAL              | \$32,422.88           |
|                   | 40068870     | 05/14/2019 | 1007137       | SUNBELT RENTALS, INC.           | \$138.00              |
|                   | 40068871     | 05/14/2019 | 10747         | SURKIN, RON                     | \$64.00               |
|                   | 40068872     | 05/14/2019 | 1001349       | THE WATER GUY                   | \$9.69                |
|                   | 40068875     | 05/14/2019 | 10688         | TUCKER, JOE                     | \$60.00               |
|                   | 40068876     | 05/14/2019 | 093600        | UNITED REFRIGERATION CO         | \$867.73              |
|                   | 40068878     | 05/14/2019 | 094467        | VALLEY FORGE MIDDLE SCHOOL      | \$140.00              |
|                   | 40068880     | 05/14/2019 | 10194         | VERNA, JOE                      | \$60.00               |
|                   | 40068881     | 05/14/2019 | 049790        | W. W. GRAINGER, INC.            | \$9,958.50            |
|                   | 40068882     | 05/14/2019 | 097430        | WESTTOWN TOWNSHIP               | \$200.00              |
|                   | 40068883     | 05/14/2019 | 1007278       | WILMINGTON TRUST                | \$520.00              |
|                   | 40068885     | 05/14/2019 | 9838          | WINNING, DAVE                   | \$120.00              |
| <b>01 - Total</b> |              |            |               |                                 | <b>\$1,246,137.97</b> |
| 22                | 40068764     | 05/14/2019 | 021581        | CDW GOVERNMENT, INC             | \$178,724.00          |
| <b>22 - Total</b> |              |            |               |                                 | <b>\$178,724.00</b>   |
| 29                | 40068742     | 05/14/2019 | 10504         | AYLMER, MARCY                   | \$82.00               |
|                   | 40068743     | 05/14/2019 | 10516         | BACHNER, LAUREN                 | \$82.00               |
|                   | 40068746     | 05/14/2019 | 9560          | BARTON, JOHN                    | \$112.00              |

**West Chester Area School District  
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| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 29           | 40068749     | 05/14/2019 | 9197          | BEMILLER, THOMAS, JR               | \$90.00            |
|              | 40068752     | 05/14/2019 | 10111         | BORTZ, DAVID                       | \$132.00           |
|              | 40068753     | 05/14/2019 | 10791         | BOWERS, DAVID                      | \$100.00           |
|              | 40068758     | 05/14/2019 | 9257          | BRIM, WILLIAM                      | \$66.00            |
|              | 40068761     | 05/14/2019 | 9186          | BURNETT, CRAIG                     | \$71.00            |
|              | 40068762     | 05/14/2019 | 9484          | BURNS, TIM                         | \$71.00            |
|              | 40068763     | 05/14/2019 | 10323         | CARLSON, RYAN                      | \$72.00            |
|              | 40068765     | 05/14/2019 | 10866         | CERONE, THOMAS                     | \$59.00            |
|              | 40068766     | 05/14/2019 | 10680         | CHENG, PETE                        | \$59.00            |
|              | 40068767     | 05/14/2019 | 9474          | CHRISTOPHER, MARY SUE              | \$202.00           |
|              | 40068768     | 05/14/2019 | 9988          | CHRISTY, LISA                      | \$202.00           |
|              | 40068769     | 05/14/2019 | 10377         | CIRILLO, JR., JOSEPH               | \$60.00            |
|              | 40068770     | 05/14/2019 | 10195         | CLARK, JOSEPH                      | \$59.00            |
|              | 40068771     | 05/14/2019 | 9418          | COBB, CHRISTOPHER                  | \$142.00           |
|              | 40068772     | 05/14/2019 | 9271          | COHEN, DAVID                       | \$72.00            |
|              | 40068773     | 05/14/2019 | 10456         | CONLEY, BETH                       | \$59.00            |
|              | 40068778     | 05/14/2019 | 10174         | CUMMINGS, GREG                     | \$130.00           |
|              | 40068784     | 05/14/2019 | 10401         | DEDE, SCOTT                        | \$71.00            |
|              | 40068786     | 05/14/2019 | 10411         | DEVERS, ROBERT                     | \$72.00            |
|              | 40068789     | 05/14/2019 | 10103         | DUNLEAVY, TOM                      | \$72.00            |
|              | 40068790     | 05/14/2019 | 9727          | EHNOT, JANE                        | \$71.00            |
|              | 40068793     | 05/14/2019 | 9684          | FEICK, RAY                         | \$100.00           |
|              | 40068795     | 05/14/2019 | 9213          | FITZGERALD, DAVID                  | \$72.00            |
|              | 40068797     | 05/14/2019 | 10460         | FOGEL, KARL                        | \$66.00            |
|              | 40068799     | 05/14/2019 | 9269          | FRATONI, JOSEPH                    | \$72.00            |
|              | 40068800     | 05/14/2019 | 9281          | GELSOMINI, MARK                    | \$71.00            |
|              | 40068802     | 05/14/2019 | 10681         | GIORDANO, VINCENT                  | \$75.00            |
|              | 40068804     | 05/14/2019 | 10546         | GRAY, VONCILLE                     | \$75.00            |
|              | 40068806     | 05/14/2019 | 9350          | GREGORY, KATHLEEN                  | \$71.00            |
|              | 40068808     | 05/14/2019 | 9404          | GUY, DARRELL                       | \$59.00            |
|              | 40068810     | 05/14/2019 | 10743         | HILL, STEVE                        | \$59.00            |
|              | 40068811     | 05/14/2019 | 9018          | HINFEY, MIKE                       | \$71.00            |
|              | 40068812     | 05/14/2019 | 10408         | HUGHES, PATRICIA                   | \$201.00           |
|              | 40068813     | 05/14/2019 | 10003         | HUMMEL, TODD                       | \$72.00            |
|              | 40068814     | 05/14/2019 | 10022         | INGRAM, TOM                        | \$75.00            |
|              | 40068816     | 05/14/2019 | 10597         | ISWALT, TIM                        | \$122.00           |
|              | 40068818     | 05/14/2019 | 9871          | JEWITT, JEFF                       | \$66.00            |
|              | 40068819     | 05/14/2019 | 9647          | KELLY, JIM, SR.                    | \$72.00            |
|              | 40068820     | 05/14/2019 | 1002951       | KEYSTONE LACROSSE OFFICIALS ASSOC. | \$106.50           |



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| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name         | Transaction Amount |
|--------------|--------------|------------|---------------|---------------------|--------------------|
| 29           | 40068821     | 05/14/2019 | 10593         | KIRK, JOHN          | \$59.00            |
|              | 40068824     | 05/14/2019 | 9655          | KUPSEY, DAVE        | \$71.00            |
|              | 40068826     | 05/14/2019 | 9073          | LONG, STEVE         | \$66.00            |
|              | 40068827     | 05/14/2019 | 10714         | MACCARIO, JOSEPH    | \$59.00            |
|              | 40068829     | 05/14/2019 | 9872          | MALLON, MIKE        | \$237.00           |
|              | 40068830     | 05/14/2019 | 9699          | MARVIN, CHUCK       | \$66.00            |
|              | 40068832     | 05/14/2019 | 9743          | MCANDREW, TOM       | \$202.00           |
|              | 40068833     | 05/14/2019 | 9653          | MCDANIEL, AL        | \$144.00           |
|              | 40068834     | 05/14/2019 | 10382         | MCDOUGALL, BILL     | \$59.00            |
|              | 40068835     | 05/14/2019 | 10424         | MCGARVEY, MICHAEL   | \$72.00            |
|              | 40068837     | 05/14/2019 | 10601         | MCKNIGHT, KEVIN     | \$72.00            |
|              | 40068838     | 05/14/2019 | 10792         | MCMONAGLE, ADAM     | \$59.00            |
|              | 40068839     | 05/14/2019 | 9800          | MCMONAGLE, JOE      | \$59.00            |
|              | 40068840     | 05/14/2019 | 9170          | MENTZER, MIKE       | \$72.00            |
|              | 40068841     | 05/14/2019 | 9290          | MULL, ROBERT        | \$144.00           |
|              | 40068842     | 05/14/2019 | 9837          | O'BRIEN, KEVIN      | \$66.00            |
|              | 40068843     | 05/14/2019 | 9573          | O'DOHERTY, SEAN     | \$72.00            |
|              | 40068844     | 05/14/2019 | 9069          | O'DOHERTY, THOMAS N | \$72.00            |
|              | 40068848     | 05/14/2019 | 10228         | PERRY, KING         | \$130.00           |
|              | 40068849     | 05/14/2019 | 9659          | PETRELLIS, BILL     | \$56.00            |
|              | 40068851     | 05/14/2019 | 9158          | PEZICK, RICH        | \$72.00            |
|              | 40068852     | 05/14/2019 | 10015         | PICCERILLO, JOE     | \$84.00            |
|              | 40068853     | 05/14/2019 | 9228          | PIERSOL, DAVID      | \$66.00            |
|              | 40068854     | 05/14/2019 | 10226         | PORRECA, ANTHONY    | \$70.00            |
|              | 40068855     | 05/14/2019 | 10211         | PRICE, JOE          | \$120.00           |
|              | 40068856     | 05/14/2019 | 9444          | RAIHALL, STEVE      | \$71.00            |
|              | 40068857     | 05/14/2019 | 9697          | RASP, GLENN         | \$72.00            |
|              | 40068858     | 05/14/2019 | 9182          | REED, BILL          | \$56.00            |
|              | 40068860     | 05/14/2019 | 10513         | RILEY, JOHN         | \$66.00            |
|              | 40068861     | 05/14/2019 | 9952          | RISOLI, BOB         | \$59.00            |
|              | 40068862     | 05/14/2019 | 9534          | ROSS, VERNON, JR    | \$90.00            |
|              | 40068863     | 05/14/2019 | 9250          | SCOTT, MOLLY        | \$100.00           |
|              | 40068865     | 05/14/2019 | 9236          | SHELLER, DAVID      | \$72.00            |
|              | 40068866     | 05/14/2019 | 10793         | SINCLAIR, FREDERICK | \$75.00            |
|              | 40068867     | 05/14/2019 | 10224         | SMITH, CARL         | \$75.00            |
|              | 40068871     | 05/14/2019 | 10747         | SURKIN, RON         | \$60.00            |
|              | 40068873     | 05/14/2019 | 9237          | TIMKO, ROBERT       | \$180.00           |
|              | 40068874     | 05/14/2019 | 9938          | TOLLEN, ADDIE       | \$71.00            |
|              | 40068877     | 05/14/2019 | 10405         | VALENTINO, JAMES    | \$132.00           |

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| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount    |
|------------------------|--------------|------------|---------------|-------------------------------------|-----------------------|
| 29                     | 40068879     | 05/14/2019 | 10253         | VAN HORN, JAMES                     | \$122.00              |
|                        | 40068884     | 05/14/2019 | 10789         | WILSON, ELIZABETH                   | \$130.00              |
|                        | 40068885     | 05/14/2019 | 9838          | WINNING, DAVE                       | \$66.00               |
|                        | 40068886     | 05/14/2019 | 10212         | YOCHIM JR, JOE                      | \$71.00               |
|                        | 40068887     | 05/14/2019 | 9413          | ZANE, ROBIN                         | \$130.00              |
| <b>29 - Total</b>      |              |            |               |                                     | <b>\$7,660.50</b>     |
| 40                     | 40068831     | 05/14/2019 | 1008719       | MASONIC LIBRARY & MUSEUM OF PA      | \$430.00              |
| <b>40 - Total</b>      |              |            |               |                                     | <b>\$430.00</b>       |
| 50                     | 80037159     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$52.93               |
|                        | 80037160     | 05/14/2019 | 1007666       | AMER. ASSOC. OF TEACHERS OF SPANISH | \$410.00              |
|                        | 80037161     | 05/14/2019 | 1002105       | CHICK-FIL-A                         | \$736.00              |
|                        | 80037162     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$250.00              |
|                        | 80037163     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$100.00              |
|                        | 80037164     | 05/14/2019 | 1006978       | DUVALL BUS SERVICE, LLC             | \$1,500.00            |
|                        | 80037165     | 05/14/2019 | 1002977       | EAST COAST EVENT GROUP, INC.        | \$895.00              |
|                        | 80037166     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$150.00              |
|                        | 80037167     | 05/14/2019 | 064330        | KLEIN'S TRANSPORTATION              | \$1,420.00            |
|                        | 80037168     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$50.00               |
|                        | 80037169     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$175.00              |
|                        | 80037170     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$250.00              |
|                        | 80037171     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$500.00              |
|                        | 80037172     | 05/14/2019 | 1000721       | RITA'S WATER ICE                    | \$516.00              |
|                        | 80037173     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$250.00              |
| <b>50 - Total</b>      |              |            |               |                                     | <b>\$7,254.93</b>     |
| 51                     | 80037174     | 05/14/2019 | 1007583       | ACE SCREEN PRINTING                 | \$577.50              |
|                        | 80037175     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$500.00              |
|                        | 80037176     | 05/14/2019 | 040028        | ELITE COACH                         | \$7,740.00            |
|                        | 80037177     | 05/14/2019 | 044020        | FRANKLIN INSTITUTE                  | \$6,855.00            |
|                        | 80037178     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$1,000.00            |
|                        | 80037179     | 05/14/2019 | 082230        | PHILADELPHIA ZOO                    | \$1,334.75            |
|                        | 80037180     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$1,000.00            |
|                        | 80037181     | 05/14/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$1,000.00            |
| <b>51 - Total</b>      |              |            |               |                                     | <b>\$20,007.25</b>    |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$1,460,214.65</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount  |
|------------------------|--------------|------------|---------------|-------------------------------------|---------------------|
| 01                     | V1002888     | 05/14/2019 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,135.00          |
|                        | V1002889     | 05/14/2019 | 009490        | AUORENT OF WEST CHESTER, INC        | \$340.40            |
|                        | V1002890     | 05/14/2019 | 014300        | BLICK ART MATERIALS                 | \$683.41            |
|                        | V1002891     | 05/14/2019 | 020600        | CAPP INC                            | \$1,876.02          |
|                        | V1002892     | 05/14/2019 | 021100        | CAROLINA BIOLOGICAL                 | \$120.24            |
|                        | V1002893     | 05/14/2019 | 026352        | COLLINS SPORTS MEDICINE             | \$603.36            |
|                        | V1002894     | 05/14/2019 | 1005433       | COLT PLUMBING                       | \$318.75            |
|                        | V1002895     | 05/14/2019 | 032900        | DEMCO , INC.                        | \$515.69            |
|                        | V1002896     | 05/14/2019 | 032952        | DENNEY ELECTRIC SUPPLY              | \$19,961.54         |
|                        | V1002897     | 05/14/2019 | 030755        | DGF PRODUCTS                        | \$12,940.47         |
|                        | V1002898     | 05/14/2019 | 1007609       | FITNESS MACHINE TECHNICIANS         | \$175.00            |
|                        | V1002899     | 05/14/2019 | 043500        | FLINN SCIENTIFIC                    | \$1,494.94          |
|                        | V1002900     | 05/14/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.      | \$888.90            |
|                        | V1002901     | 05/14/2019 | 049450        | GOPHER SPORT                        | \$1,478.97          |
|                        | V1002902     | 05/14/2019 | 057935        | IMPACT APPLICATIONS, INC            | \$655.00            |
|                        | V1002904     | 05/14/2019 | 062980        | KELLAM LAWN MOWER                   | \$2,015.64          |
|                        | V1002905     | 05/14/2019 | 1007217       | PARTSTOWN, LLC                      | \$486.99            |
|                        | V1002906     | 05/14/2019 | 092000        | TAYLORS MUSIC STORE                 | \$2,225.00          |
|                        | V1002907     | 05/14/2019 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$13,072.53         |
| <b>01 - Total</b>      |              |            |               |                                     | <b>\$60,987.85</b>  |
| 22                     | V1002907     | 05/14/2019 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$1,447.00          |
| <b>22 - Total</b>      |              |            |               |                                     | <b>\$1,447.00</b>   |
| 29                     | V1002889     | 05/14/2019 | 009490        | AUORENT OF WEST CHESTER, INC        | \$530.00            |
| <b>29 - Total</b>      |              |            |               |                                     | <b>\$530.00</b>     |
| 30                     | V1002903     | 05/14/2019 | 1002386       | JOHNSON CONTROLS, INC.              | \$34,760.00         |
|                        | V1002907     | 05/14/2019 | 094345        | UNRUH, TURNER, BURKE & FREES        | \$11,402.41         |
| <b>30 - Total</b>      |              |            |               |                                     | <b>\$46,162.41</b>  |
| 50                     | V5000262     | 05/14/2019 | 077165        | MUSIC IN THE PARKS                  | \$500.00            |
| <b>50 - Total</b>      |              |            |               |                                     | <b>\$500.00</b>     |
| 51                     | V5000263     | 05/14/2019 | 014300        | BLICK ART MATERIALS                 | \$1,195.01          |
|                        | V5000264     | 05/14/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.      | \$72.53             |
|                        | V5000265     | 05/14/2019 | 077165        | MUSIC IN THE PARKS                  | \$6,044.00          |
| <b>51 - Total</b>      |              |            |               |                                     | <b>\$7,311.54</b>   |
| <b>Overall - Total</b> |              |            |               |                                     | <b>\$116,938.80</b> |

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| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b> | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|--------------------|---------------------------|
| 50                     | 80037182            | 05/15/2019        | 1008051              | RITA'S WATER ICE   | \$191.60                  |
|                        | 80037183            | 05/15/2019        | 1007037              | KINGS MILL INC.    | \$17,696.96               |
| <b>50 - Total</b>      |                     |                   |                      |                    | <b>\$17,888.56</b>        |
| <b>Overall - Total</b> |                     |                   |                      |                    | <b>\$17,888.56</b>        |

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| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>           | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|------------------------------|---------------------------|
| 50                     | 80037184            | 05/17/2019        | 1002977              | EAST COAST EVENT GROUP, INC. | \$850.00                  |
| 50                     | - Total             |                   |                      |                              | \$850.00                  |
| <b>Overall - Total</b> |                     |                   |                      |                              | <b>\$850.00</b>           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40068888     | 05/21/2019 | 1008449       | 3B SERVICES INC                     | \$20,366.53        |
|              | 40068889     | 05/21/2019 | 006775        | A ANCHOR TOILETS PORTABLE           | \$190.00           |
|              | 40068890     | 05/21/2019 | 1006947       | A. G. MAURO COMPANY                 | \$5,101.00         |
|              | 40068891     | 05/21/2019 | 1008621       | ABLENET INC                         | \$297.00           |
|              | 40068892     | 05/21/2019 | 1005135       | AED SUPERSTORE                      | \$398.00           |
|              | 40068893     | 05/21/2019 | 1007653       | AGORA CYBER CHARTER SCHOOL          | \$8,977.45         |
|              | 40068895     | 05/21/2019 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$197.30           |
|              | 40068896     | 05/21/2019 | 007150        | APPLE COMPUTER, INC                 | \$594.95           |
|              | 40068897     | 05/21/2019 | 008510        | ASCD                                | \$89.00            |
|              | 40068898     | 05/21/2019 | 1008681       | AVEANNA HEALTHCARE LLC              | \$1,518.75         |
|              | 40068899     | 05/21/2019 | 009710        | B & H PHOTO                         | \$1,185.80         |
|              | 40068902     | 05/21/2019 | 010830        | BARNES & NOBLE INC.                 | \$259.72           |
|              | 40068903     | 05/21/2019 | 1006591       | BAYADA HOME HEALTH CARE             | \$600.00           |
|              | 40068904     | 05/21/2019 | 012700        | BERKHEIMER ASSOC H A                | \$3,644.56         |
|              | 40068905     | 05/21/2019 | 1008511       | BERKS DEAF AND HARD OF HEARING      | \$38,859.79        |
|              | 40068906     | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT      | \$50.00            |
|              | 40068907     | 05/21/2019 | 015350        | BOROUGH OF WEST CHESTER             | \$300.00           |
|              | 40068909     | 05/21/2019 | 015790        | BOYLE'S FLOOR & WINDOW COVERNG      | \$500.00           |
|              | 40068910     | 05/21/2019 | 1004955       | BRADLEY, SANDRA                     | \$2,097.88         |
|              | 40068911     | 05/21/2019 | 1008698       | BRIAN NIHILL'S SPORTS SPECIALTIES   | \$210.00           |
|              | 40068914     | 05/21/2019 | 017340        | BSN SPORTS LLC                      | \$1,392.00         |
|              | 40068915     | 05/21/2019 | 10591         | BUCHOVECKY, BOB                     | \$64.00            |
|              | 40068916     | 05/21/2019 | 020465        | CAMPHILL SPECIAL SCHOOLS, INC.      | \$28,301.16        |
|              | 40068917     | 05/21/2019 | 1003362       | CARLSON, MARTHA                     | \$415.08           |
|              | 40068919     | 05/21/2019 | 1004060       | CARON                               | \$10,000.00        |
|              | 40068921     | 05/21/2019 | 021581        | CDW GOVERNMENT, INC                 | \$167.90           |
|              | 40068923     | 05/21/2019 | 096250        | CHARLES A. MELTON CENTER            | \$5,250.00         |
|              | 40068926     | 05/21/2019 | 027050        | COLONIAL VILLAGE MEAT MARKETS       | \$196.85           |
|              | 40068927     | 05/21/2019 | 027220        | COMCAST CABLE                       | \$71.95            |
|              | 40068928     | 05/21/2019 | 1004703       | COMSTAR TECHNOLOGIES                | \$1,481.25         |
|              | 40068929     | 05/21/2019 | 10456         | CONLEY, BETH                        | \$90.00            |
|              | 40068930     | 05/21/2019 | 028880        | CONWAY POWER EQUIPMENT INC          | \$273.24           |
|              | 40068932     | 05/21/2019 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$385.00           |
|              | 40068934     | 05/21/2019 | 10330         | CURRAN, JOSEPH                      | \$64.00            |
|              | 40068936     | 05/21/2019 | 1008461       | DEER LAKES SCHOOL DISTRICT          | \$518.35           |
|              | 40068938     | 05/21/2019 | 1003655       | DELAWARE VALLEY HEALTH CARE         | \$250.00           |
|              | 40068939     | 05/21/2019 | 032540        | DELL COMPUTER CORPORATION           | \$21.99            |
|              | 40068940     | 05/21/2019 | 1001584       | DELTA-T GROUP, INC.                 | \$51,869.16        |
|              | 40068941     | 05/21/2019 | 033800        | DEVEREUX FOUNDATION                 | \$2,748.00         |

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| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40068942     | 05/21/2019 | 1005210       | DIRECT ENERGY BUSINESS             | \$18,961.94        |
|              | 40068944     | 05/21/2019 | 1003248       | EASY WAY SAFETY SERVICES, INC.     | \$249.00           |
|              | 40068946     | 05/21/2019 | 040630        | ETA/HAND2MIND                      | \$93.46            |
|              | 40068949     | 05/21/2019 | 1007879       | FAMILYID, INC.                     | \$250.00           |
|              | 40068950     | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT    | \$50.00            |
|              | 40068951     | 05/21/2019 | 1007608       | FICK EDUCATIONAL SERVICES, LLC     | \$1,950.00         |
|              | 40068952     | 05/21/2019 | 10517         | FLYNN, JOHN                        | \$64.00            |
|              | 40068953     | 05/21/2019 | 10460         | FOGEL, KARL                        | \$60.00            |
|              | 40068955     | 05/21/2019 | 1001390       | GALLAGHER SEPTIC                   | \$400.00           |
|              | 40068956     | 05/21/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC. | \$14,074.41        |
|              | 40068959     | 05/21/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES   | \$2,284.39         |
|              | 40068960     | 05/21/2019 | 9121          | GREGORY, MAUREEN                   | \$60.00            |
|              | 40068962     | 05/21/2019 | 1008351       | HAMPTON INN / NEW YORK             | \$5,020.44         |
|              | 40068966     | 05/21/2019 | 1000476       | HERSHEY LODGE & CONVENTION CENTER  | \$184.81           |
|              | 40068968     | 05/21/2019 | 091740        | TAX REFUNDS                        | \$87.64            |
|              | 40068972     | 05/21/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC    | \$94,458.79        |
|              | 40068973     | 05/21/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC  | \$11,081.81        |
|              | 40068975     | 05/21/2019 | 9871          | JEWITT, JEFF                       | \$120.00           |
|              | 40068976     | 05/21/2019 | 061360        | JONES SCHOOL SUPPLY COMPANY        | \$479.87           |
|              | 40068977     | 05/21/2019 | 1000345       | KADES-MARGOLIS CAPITAL             | \$200.00           |
|              | 40068980     | 05/21/2019 | 10739         | KIRK, DANIELLE                     | \$60.00            |
|              | 40068983     | 05/21/2019 | 065710        | LAKESHORE LEARNING MATERIALS       | \$2,112.71         |
|              | 40068985     | 05/21/2019 | 067270        | LEARNER PUBLISHING GROUP, THE      | \$1,622.33         |
|              | 40068986     | 05/21/2019 | 1000346       | LINCOLN INVESTMENT PLANNING, INC.  | \$525.00           |
|              | 40068989     | 05/21/2019 | 068200        | LORGUS FLOWER SHOP                 | \$765.00           |
|              | 40068990     | 05/21/2019 | 1000257       | MARK'S PLUMBING PARTS              | \$128.59           |
|              | 40068994     | 05/21/2019 | 1007554       | MEDIA SUPPLY, INC.                 | \$2,280.00         |
|              | 40068996     | 05/21/2019 | 1000348       | METROPOLITAN LIFE INSURANCE CO.    | \$138.89           |
|              | 40068997     | 05/21/2019 | 1007509       | MARSHALL MEMO                      | \$50.00            |
|              | 40068998     | 05/21/2019 | 074162        | MID AMERICA SPORTS ADVANTAGE       | \$779.40           |
|              | 40068999     | 05/21/2019 | 077500        | NASCO                              | \$382.91           |
|              | 40069001     | 05/21/2019 | 079531        | OCTORARA AREA HIGH SCHOOL          | \$900.00           |
|              | 40069002     | 05/21/2019 | 079961        | ORIENTAL TRADING CO., INC          | \$433.91           |
|              | 40069003     | 05/21/2019 | 1000934       | PA FBLA                            | \$1,607.00         |
|              | 40069004     | 05/21/2019 | 080573        | PASBO                              | \$250.00           |
|              | 40069007     | 05/21/2019 | 080855        | PEARSON EDUCATION                  | \$358.92           |
|              | 40069008     | 05/21/2019 | 082150        | PECO ENERGY COMPANY                | \$187.71           |
|              | 40069010     | 05/21/2019 | 1003736       | PETROLEUM TRADERS CORP.            | \$3,083.97         |
|              | 40069011     | 05/21/2019 | 1000062       | PHEAA                              | \$478.37           |

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| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40069012     | 05/21/2019 | 081155        | PIAA FOUNDATION                   | \$100.00           |
|              | 40069013     | 05/21/2019 | 10687         | PILLAGALLI, MICHAEL A.            | \$50.00            |
|              | 40069015     | 05/21/2019 | 1000268       | PLAQUES AND SUCH                  | \$440.00           |
|              | 40069017     | 05/21/2019 | 1004513       | PURE HEALTH SOLUTIONS INC         | \$44.00            |
|              | 40069018     | 05/21/2019 | 1005052       | PURELAND SUPPLY                   | \$197.20           |
|              | 40069020     | 05/21/2019 | 084064        | QUILL CORPORATION                 | \$559.96           |
|              | 40069023     | 05/21/2019 | 1005267       | RICOH USA, INC.                   | \$169.11           |
|              | 40069025     | 05/21/2019 | 085325        | ROBERTS OXYGEN COMPANY, INC       | \$50.00            |
|              | 40069026     | 05/21/2019 | 085720        | ROSENAU CO INC, PHILIP            | \$35.50            |
|              | 40069028     | 05/21/2019 | 085995        | SADDLEBACK EDUCATIONAL, INC       | \$482.05           |
|              | 40069029     | 05/21/2019 | 086650        | SCHOLASTIC INC                    | \$444.57           |
|              | 40069030     | 05/21/2019 | 086775        | SCHOOL NURSE SUPPLY               | \$103.54           |
|              | 40069031     | 05/21/2019 | 1007927       | SCHOODOLOGY INC.                  | \$500.00           |
|              | 40069033     | 05/21/2019 | 087360        | SEPHSSL                           | \$50.00            |
|              | 40069034     | 05/21/2019 | 087360        | SEPHSSL                           | \$50.00            |
|              | 40069038     | 05/21/2019 | 087815        | SHOP RITE OF W.C.                 | \$2,402.41         |
|              | 40069039     | 05/21/2019 | 088100        | SIEMENS INDUSTRY INC.             | \$6,530.00         |
|              | 40069041     | 05/21/2019 | 10795         | SMEINS, ALEXANDRA                 | \$50.00            |
|              | 40069042     | 05/21/2019 | 089150        | SOCIAL STUDIES SCHOOL SERVICES    | \$272.98           |
|              | 40069044     | 05/21/2019 | 10796         | ST CLAIR, CHRISTINA               | \$90.00            |
|              | 40069045     | 05/21/2019 | 090985        | SUBSCRIPTION SERVICES             | \$81.85            |
|              | 40069046     | 05/21/2019 | 1008713       | SULIT, BETH K.                    | \$200.00           |
|              | 40069047     | 05/21/2019 | 080053        | SUPERIOR DISTRIBUTION             | \$1,036.94         |
|              | 40069048     | 05/21/2019 | 1005955       | SUPERIOR TEXT                     | \$24,324.23        |
|              | 40069049     | 05/21/2019 | 10747         | SURKIN, RON                       | \$128.00           |
|              | 40069050     | 05/21/2019 | 091390        | SWANSON, INC., ROBERT S           | \$395.00           |
|              | 40069051     | 05/21/2019 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS  | \$3,777.00         |
|              | 40069052     | 05/21/2019 | 10070         | TABBUT, EDWARD                    | \$60.00            |
|              | 40069053     | 05/21/2019 | 1007617       | TANGIBLE PLAY INC.                | \$660.15           |
|              | 40069054     | 05/21/2019 | 1008380       | TELCO HOLDINGS INC                | \$687.50           |
|              | 40069055     | 05/21/2019 | 1008422       | TELESYSTEM                        | \$6,805.26         |
|              | 40069056     | 05/21/2019 | 1007072       | THE INSTRUMENTALIST CO.           | \$306.00           |
|              | 40069057     | 05/21/2019 | 1001349       | THE WATER GUY                     | \$498.22           |
|              | 40069059     | 05/21/2019 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.  | \$1,695.75         |
|              | 40069060     | 05/21/2019 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY | \$147.26           |
|              | 40069062     | 05/21/2019 | 093630        | UNITED PARCEL SERVICE             | \$25.08            |
|              | 40069063     | 05/21/2019 | 093600        | UNITED REFRIGERATION CO           | \$5,218.32         |
|              | 40069065     | 05/21/2019 | 1001324       | US DEPT. OF EDUCATION AWG         | \$311.80           |
|              | 40069066     | 05/21/2019 | 094403        | US FOODSERVICE                    | \$543.34           |



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|--------------|----------------|------------|---------------|-----------------------------------|---------------------|
| 01           | 40069067       | 05/21/2019 | 1007699       | US MEDICAL STAFFING, INC.         | \$6,974.98          |
|              | 40069068       | 05/21/2019 | 9057          | VANSANT, WILEY S                  | \$120.00            |
|              | 40069069       | 05/21/2019 | 029520        | COX, W.T., SUBSCRIPTIONS, INC.    | \$392.95            |
|              | 40069070       | 05/21/2019 | 1006185       | WALTON, KATHLEEN                  | \$200.00            |
|              | 40069072       | 05/21/2019 | 1008367       | WEGMANS                           | \$30.87             |
|              | 40069073       | 05/21/2019 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL | \$4,121.54          |
|              | 40069074       | 05/21/2019 | 1000058       | TRUMARK FCU                       | \$1,269.53          |
|              | 40069075       | 05/21/2019 | 097000        | WEST GOSHEN TOWNSHIP              | \$5,961.00          |
|              | 40069076       | 05/21/2019 | 097000        | WEST GOSHEN TOWNSHIP              | \$298.05            |
|              | 40069077       | 05/21/2019 | 1008723       | WEST SIDE LITTLE LEAGUE           | \$217.50            |
|              | 40069078       | 05/21/2019 | 1007536       | WIGGINS SHREDDING INC.            | \$1,440.00          |
|              | 40069079       | 05/21/2019 | 1007278       | WILMINGTON TRUST                  | \$780.00            |
|              | 40069080       | 05/21/2019 | 098060        | WILSON LANGUAGE TRAINING CORP     | \$1,041.12          |
|              | 40069081       | 05/21/2019 | 1008704       | WONG, ILENE YI-ZHEN               | \$200.00            |
|              | 40069083       | 05/21/2019 | 098915        | WORTHINGTON DIRECT                | \$1,713.93          |
| <b>01</b>    | <b>- Total</b> |            |               |                                   | <b>\$439,557.42</b> |
| 22           | 40068921       | 05/21/2019 | 021581        | CDW GOVERNMENT, INC               | \$125,228.92        |
|              | 40068945       | 05/21/2019 | 040396        | EPLUS TECHNOLOGY OF PA            | \$6,772.00          |
|              | 40068957       | 05/21/2019 | 049690        | GOVCONNECTION, INC                | \$10,375.30         |
| <b>22</b>    | <b>- Total</b> |            |               |                                   | <b>\$142,376.22</b> |
| 29           | 40068894       | 05/21/2019 | 10692         | ALLANDER, SARAH                   | \$71.00             |
|              | 40068900       | 05/21/2019 | 10516         | BACHNER, LAUREN                   | \$100.00            |
|              | 40068901       | 05/21/2019 | 9036          | BAILEY, BUD                       | \$71.00             |
|              | 40068908       | 05/21/2019 | 10111         | BORTZ, DAVID                      | \$66.00             |
|              | 40068912       | 05/21/2019 | 9138          | BROWN, BILL                       | \$59.00             |
|              | 40068913       | 05/21/2019 | 9088          | BRUNO, VICTOR                     | \$66.00             |
|              | 40068918       | 05/21/2019 | 10323         | CARLSON, RYAN                     | \$144.00            |
|              | 40068920       | 05/21/2019 | 9870          | CAVALIERE, ED                     | \$71.00             |
|              | 40068922       | 05/21/2019 | 9984          | CERMINARO JR., SAMUEL             | \$90.00             |
|              | 40068924       | 05/21/2019 | 9474          | CHRISTOPHER, MARY SUE             | \$130.00            |
|              | 40068925       | 05/21/2019 | 9271          | COHEN, DAVID                      | \$72.00             |
|              | 40068931       | 05/21/2019 | 9664          | COSTELLO, JASON                   | \$71.00             |
|              | 40068933       | 05/21/2019 | 10174         | CUMMINGS, GREG                    | \$71.00             |
|              | 40068937       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$500.00            |
|              | 40068943       | 05/21/2019 | 10787         | DUNN, RYAN                        | \$71.00             |
|              | 40068947       | 05/21/2019 | 9885          | FAIRCHILD, GARY                   | \$72.00             |
|              | 40068948       | 05/21/2019 | 9063          | FALCONE, NICHOLAS                 | \$66.00             |

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|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 29           | 40068954     | 05/21/2019 | 10492         | FORESTA, JEN                   | \$201.00           |
|              | 40068958     | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$500.00           |
|              | 40068961     | 05/21/2019 | 9728          | GRUBAUGH, MYRON                | \$70.00            |
|              | 40068963     | 05/21/2019 | 10016         | HARSHAW, BOB                   | \$71.00            |
|              | 40068964     | 05/21/2019 | 10594         | HAYES, CHRISTOPHER             | \$286.00           |
|              | 40068965     | 05/21/2019 | 10794         | HEINERICHS, ANDREA             | \$260.00           |
|              | 40068967     | 05/21/2019 | 9018          | HINFHEY, MIKE                  | \$71.00            |
|              | 40068970     | 05/21/2019 | 10421         | HUNTER, RALPH                  | \$66.00            |
|              | 40068971     | 05/21/2019 | 9016          | IEZZI, JOSEPH A.               | \$72.00            |
|              | 40068978     | 05/21/2019 | 10788         | KARPINSKI, STANLEY             | \$59.00            |
|              | 40068979     | 05/21/2019 | 9443          | KENNEDY III, FRANK             | \$59.00            |
|              | 40068981     | 05/21/2019 | 10485         | KIZIUK, LISA                   | \$88.50            |
|              | 40068982     | 05/21/2019 | 9019          | KURZINSKY, BOB                 | \$72.00            |
|              | 40068984     | 05/21/2019 | 10740         | LEMLER, JACOB                  | \$90.00            |
|              | 40068987     | 05/21/2019 | 9351          | LITTLE, DAVID                  | \$59.00            |
|              | 40068988     | 05/21/2019 | 9067          | LONG, CATHY                    | \$71.00            |
|              | 40068991     | 05/21/2019 | 10782         | MCCARRON, RACHEL KATHI         | \$59.00            |
|              | 40068992     | 05/21/2019 | 9653          | MCDANIEL, AL                   | \$72.00            |
|              | 40068993     | 05/21/2019 | 10424         | MCGARVEY, MICHAEL              | \$70.00            |
|              | 40068995     | 05/21/2019 | 9529          | MEEHAN, MICHAEL                | \$66.00            |
|              | 40069000     | 05/21/2019 | 10225         | O'BRIEN, GREG                  | \$59.00            |
|              | 40069006     | 05/21/2019 | 9139          | PATTERSON, RICHARD             | \$72.00            |
|              | 40069009     | 05/21/2019 | 9659          | PETRELLIS, BILL                | \$66.00            |
|              | 40069016     | 05/21/2019 | 9041          | POSTUS, MIKE                   | \$71.00            |
|              | 40069019     | 05/21/2019 | 9985          | QUAY, JIM                      | \$60.00            |
|              | 40069021     | 05/21/2019 | 9697          | RASP, GLENN                    | \$72.00            |
|              | 40069022     | 05/21/2019 | 9182          | REED, BILL                     | \$66.00            |
|              | 40069024     | 05/21/2019 | 10513         | RILEY, JOHN                    | \$66.00            |
|              | 40069027     | 05/21/2019 | 1005093       | RUSTIN ATHLETIC DEPARTMENT     | \$300.00           |
|              | 40069032     | 05/21/2019 | 9250          | SCOTT, MOLLY                   | \$96.00            |
|              | 40069036     | 05/21/2019 | 9144          | SHANK, DAVID                   | \$71.00            |
|              | 40069040     | 05/21/2019 | 10006         | SKOCZYLAS, ED                  | \$60.00            |
|              | 40069043     | 05/21/2019 | 10254         | SPINGLER, JAMES                | \$66.00            |
|              | 40069049     | 05/21/2019 | 10747         | SURKIN, RON                    | \$140.00           |
|              | 40069058     | 05/21/2019 | 9938          | TOLLEN, ADDIE                  | \$59.00            |
|              | 40069061     | 05/21/2019 | 9438          | TWOHIG, WILLIAM                | \$59.00            |
|              | 40069064     | 05/21/2019 | 10738         | URBINE, DANIEL                 | \$66.00            |
|              | 40069068     | 05/21/2019 | 9057          | VANSANT, WILEY S               | \$132.00           |
|              | 40069071     | 05/21/2019 | 9175          | WATSON, MARTIN                 | \$72.00            |

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| 29           | 40069082       | 05/21/2019 | 10610                         | WONTROABA, GARY                  | \$66.00             |
|              | 40069084       | 05/21/2019 | 10685                         | YARNELL, MARY ELISE              | \$130.00            |
|              | 40069085       | 05/21/2019 | 10212                         | YOCHIM JR, JOE                   | \$71.00             |
| <b>29</b>    | <b>- Total</b> |            |                               |                                  | <b>\$6,073.50</b>   |
| 30           | 40068969       | 05/21/2019 | 1007909                       | HOBBS AND COMPANY INC.           | \$31,095.00         |
|              | 40068974       | 05/21/2019 | 1006736                       | JBM MECHANICAL, INC.             | \$188,873.80        |
|              | 40069035       | 05/21/2019 | 1007154                       | SHA-NIC, INC.                    | \$46,678.01         |
| <b>30</b>    | <b>- Total</b> |            |                               |                                  | <b>\$266,646.81</b> |
| 40           | 40068910       | 05/21/2019 | 1004955                       | BRADLEY, SANDRA                  | \$168.43            |
|              | 40068935       | 05/21/2019 | 031600                        | DAVIS TROPHIES & SPORTSWEAR      | \$409.05            |
|              | 40069005       | 05/21/2019 | 1008214                       | PATELMO'S PIZZARIA               | \$72.70             |
|              | 40069014       | 05/21/2019 | 1008678                       | PINELANDS NURSERY & SUPPLY       | \$215.82            |
| <b>40</b>    | <b>- Total</b> |            |                               |                                  | <b>\$866.00</b>     |
| 50           | 80037185       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$300.00            |
|              | 80037186       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$50.00             |
|              | 80037187       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$50.00             |
|              | 80037188       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$350.00            |
|              | 80037189       | 05/21/2019 | 1008728                       | CLASSIC DINER 2                  | \$5,137.50          |
|              | 80037190       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$350.00            |
|              | 80037191       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$25.00             |
|              | 80037192       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$25.00             |
|              | 80037193       | 05/21/2019 | 040028                        | ELITE COACH                      | \$150.00            |
|              | 80037194       | 05/21/2019 | 1008722                       | ELLIOTT, CARRIE LYNN             | \$554.00            |
|              | 80037195       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$50.00             |
|              | 80037196       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$350.00            |
|              | 80037197       | 05/21/2019 | 1007496                       | FIREHOUSE DONUTS, LLC            | \$210.95            |
|              | 80037198       | 05/21/2019 | 044515                        | FRIENDS ASSOCIATION FOR CARE AND | \$2,450.00          |
|              | 80037199       | 05/21/2019 | 1007381                       | GROUP TRAVEL PLANNERS INC.       | \$1,200.00          |
|              | 80037200       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$350.00            |
|              | 80037201       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$300.00            |
|              | 80037202       | 05/21/2019 | 068680                        | LOWER MERION HIGH SCHOOL         | \$72.00             |
|              | 80037203       | 05/21/2019 | 077500                        | NASCO                            | \$182.88            |
|              | 80037204       | 05/21/2019 | 090800                        | STUDENT REFUNDS & REIMBURSMNT    | \$50.00             |
| 80037205     | 05/21/2019     | 090800     | STUDENT REFUNDS & REIMBURSMNT | \$50.00                          |                     |
| 80037206     | 05/21/2019     | 1007768    | PLAYSCRIPTS INC.              | \$131.58                         |                     |
| 80037207     | 05/21/2019     | 1007953    | RHYTHMIX ENTERTAINMENT        | \$600.00                         |                     |
| 80037208     | 05/21/2019     | 090800     | STUDENT REFUNDS & REIMBURSMNT | \$25.00                          |                     |

## West Chester Area School District Check Register

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                     | Transaction Amount  |
|------------------------|----------------|------------|---------------|---------------------------------|---------------------|
| 50                     | 80037209       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$50.00             |
|                        | 80037210       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$116.33            |
|                        | 80037211       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$25.00             |
|                        | 80037212       | 05/21/2019 | 1008716       | ZERO-THE END OF PROSTATE CANCER | \$590.00            |
| <b>50</b>              | <b>- Total</b> |            |               |                                 | <b>\$13,795.24</b>  |
| 51                     | 80037213       | 05/21/2019 | 1002972       | BARNABY'S                       | \$650.00            |
|                        | 80037214       | 05/21/2019 | 010830        | BARNES & NOBLE INC.             | \$134.10            |
|                        | 80037215       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037216       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037217       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037218       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$300.00            |
|                        | 80037219       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037220       | 05/21/2019 | 1007485       | CMF VENDING                     | \$95.50             |
|                        | 80037221       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037222       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$100.00            |
|                        | 80037223       | 05/21/2019 | 1008351       | HAMPTON INN / NEW YORK          | \$367.40            |
|                        | 80037224       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$100.00            |
|                        | 80037225       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037226       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$250.00            |
|                        | 80037227       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$1,000.00          |
|                        | 80037228       | 05/21/2019 | 067235        | LEISURE GRAPHICS, INC           | \$539.50            |
|                        | 80037229       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037230       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037231       | 05/21/2019 | 1000721       | RITA'S WATER ICE                | \$572.00            |
|                        | 80037232       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
|                        | 80037233       | 05/21/2019 | 086540        | SCHOLASTIC BOOK FAIRS           | \$4,164.37          |
|                        | 80037234       | 05/21/2019 | 1008724       | SHIRT AND INK LLC               | \$319.98            |
|                        | 80037235       | 05/21/2019 | 1005662       | SWEETWATER SOUND, INC.          | \$573.93            |
|                        | 80037236       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$1,500.00          |
|                        | 80037237       | 05/21/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$100.00            |
|                        | 80037238       | 05/21/2019 | 028984        | WATERLOGIC EAST LLC             | \$263.08            |
| <b>51</b>              | <b>- Total</b> |            |               |                                 | <b>\$16,529.86</b>  |
| <b>Overall - Total</b> |                |            |               |                                 | <b>\$884,845.05</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name                  | Transaction Amount  |
|------------------------|----------------|------------|---------------|------------------------------|---------------------|
| 01                     | V1002908       | 05/21/2019 | 009490        | AUORENT OF WEST CHESTER, INC | \$3,508.13          |
|                        | V1002909       | 05/21/2019 | 014300        | BLICK ART MATERIALS          | \$351.98            |
|                        | V1002910       | 05/21/2019 | 021100        | CAROLINA BIOLOGICAL          | \$5,824.94          |
|                        | V1002911       | 05/21/2019 | 032900        | DEMCO , INC.                 | \$129.46            |
|                        | V1002913       | 05/21/2019 | 073860        | METROPOLITAN COMMUNICATIONS  | \$2,525.60          |
|                        | V1002914       | 05/21/2019 | 075220        | MUSIC & ARTS CENTERS         | \$573.89            |
|                        | V1002915       | 05/21/2019 | 077475        | PARTS SERVICE - FRAZER       | \$830.31            |
|                        | V1002916       | 05/21/2019 | 080980        | PENN OFFICE PRODUCTS         | \$630.11            |
|                        | V1002917       | 05/21/2019 | 082425        | PITSCO, INC.                 | \$76.34             |
|                        | V1002918       | 05/21/2019 | 083385        | PRUFROCK PRESS               | \$630.00            |
|                        | V1002919       | 05/21/2019 | 1007124       | REPUBLIC SERVICES, INC.      | \$6,991.93          |
|                        | V1002920       | 05/21/2019 | 086700        | SCHOOL HEALTH CORPORATION    | \$326.79            |
|                        | V1002921       | 05/21/2019 | 1000679       | SHERWIN WILLIAMS             | \$290.54            |
|                        | V1002922       | 05/21/2019 | 092000        | TAYLORS MUSIC STORE          | \$530.42            |
|                        | V1002923       | 05/21/2019 | 093337        | TUTTLE MARKETING SVCS INC    | \$444.45            |
|                        | V1002924       | 05/21/2019 | 1001416       | ULINE                        | \$593.26            |
|                        | V1002925       | 05/21/2019 | 095400        | WARD'S NATURAL SCIENCE       | \$372.22            |
|                        | V1002926       | 05/21/2019 | 1006367       | WB MASON COMPANY             | \$591.75            |
|                        | V1002927       | 05/21/2019 | 095760        | WEINSTEIN SUPPLY CORPORATION | \$73.46             |
|                        | V1002928       | 05/21/2019 | 093345        | YALE ELECTRIC SUPPLY CO      | \$265.76            |
| <b>01</b>              | <b>- Total</b> |            |               |                              | <b>\$25,561.34</b>  |
| 30                     | V1002912       | 05/21/2019 | 1002386       | JOHNSON CONTROLS, INC.       | \$129,086.00        |
| <b>30</b>              | <b>- Total</b> |            |               |                              | <b>\$129,086.00</b> |
| 51                     | V5000266       | 05/21/2019 | 014300        | BLICK ART MATERIALS          | \$31.04             |
|                        | V5000267       | 05/21/2019 | 019790        | CAPSTONE PRESS               | \$1,897.57          |
|                        | V5000268       | 05/21/2019 | 077165        | MUSIC IN THE PARKS           | \$3,822.00          |
|                        | V5000269       | 05/21/2019 | 093337        | TUTTLE MARKETING SVCS INC    | \$449.25            |
|                        | V5000270       | 05/21/2019 | 095915        | WERNER COACH                 | \$3,154.00          |
| <b>51</b>              | <b>- Total</b> |            |               |                              | <b>\$9,353.86</b>   |
| <b>Overall - Total</b> |                |            |               |                              | <b>\$164,001.20</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40069086     | 05/29/2019 | 1008449       | 3B SERVICES INC                     | \$983.68           |
|              | 40069087     | 05/29/2019 | 1001086       | 4 IMPRINT                           | \$290.71           |
|              | 40069088     | 05/29/2019 | 1008165       | ADVENTURE NETWORK INC               | \$218.96           |
|              | 40069089     | 05/29/2019 | 1003432       | AHOLD FINANCIAL SERVICES            | \$191.23           |
|              | 40069090     | 05/29/2019 | 1007281       | AMERICAS PIE                        | \$328.14           |
|              | 40069091     | 05/29/2019 | 007351        | ARAMARK UNIFORM SERVICES            | \$346.73           |
|              | 40069092     | 05/29/2019 | 009710        | B & H PHOTO                         | \$4,318.96         |
|              | 40069093     | 05/29/2019 | 010830        | BARNES & NOBLE INC.                 | \$4,407.90         |
|              | 40069094     | 05/29/2019 | 1006591       | BAYADA HOME HEALTH CARE             | \$875.00           |
|              | 40069097     | 05/29/2019 | 1008720       | BORENSON AND ASSOCIATES INC         | \$1,225.00         |
|              | 40069099     | 05/29/2019 | 017340        | BSN SPORTS LLC                      | \$1,556.99         |
|              | 40069101     | 05/29/2019 | 1007181       | BUSINESSOLVER.COM, INC.             | \$1,788.80         |
|              | 40069102     | 05/29/2019 | 1003362       | CARLSON, MARTHA                     | \$34.59            |
|              | 40069103     | 05/29/2019 | 021581        | CDW GOVERNMENT, INC                 | \$1,001.62         |
|              | 40069104     | 05/29/2019 | 092508        | CENGAGE LEARNING                    | \$5,400.00         |
|              | 40069105     | 05/29/2019 | 1004494       | CENTER ON CENTRAL, LLC, THE         | \$300.00           |
|              | 40069108     | 05/29/2019 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$1,990,424.17     |
|              | 40069110     | 05/29/2019 | 028880        | CONWAY POWER EQUIPMENT INC          | \$244.77           |
|              | 40069112     | 05/29/2019 | 029668        | COYLE, LYNCH & COMPANY              | \$4,000.00         |
|              | 40069113     | 05/29/2019 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$385.00           |
|              | 40069114     | 05/29/2019 | 1008731       | CROWN CASTLE                        | \$24,210.56        |
|              | 40069115     | 05/29/2019 | 030660        | CURRICULUM ASSOCIATES INC           | \$311.64           |
|              | 40069116     | 05/29/2019 | 1007107       | DECKER EQUIPMENT / SCHOOL FIX       | \$1,444.41         |
|              | 40069117     | 05/29/2019 | 032540        | DELL COMPUTER CORPORATION           | \$77.31            |
|              | 40069118     | 05/29/2019 | 1001584       | DELTA-T GROUP, INC.                 | \$20,291.46        |
|              | 40069119     | 05/29/2019 | 1003248       | EASY WAY SAFETY SERVICES, INC.      | \$619.00           |
|              | 40069120     | 05/29/2019 | 1007871       | EBS HEALTHCARE INC.                 | \$12,760.23        |
|              | 40069121     | 05/29/2019 | 1004765       | EFFECTIVE CONTROLS EAST             | \$181.00           |
|              | 40069122     | 05/29/2019 | 1008353       | EI US LLC / LEARN WELL SERVICES     | \$1,547.00         |
|              | 40069123     | 05/29/2019 | 040083        | ELWYN INC                           | \$2,465.25         |
|              | 40069125     | 05/29/2019 | 042490        | FEDERAL EXPRESS CORP                | \$64.60            |
|              | 40069126     | 05/29/2019 | 042520        | FERGUSON ENT., INC. #501            | \$346.13           |
|              | 40069127     | 05/29/2019 | 090920        | FERRARO, LARRY & ANTHONY            | \$1,142.13         |
|              | 40069132     | 05/29/2019 | 1001390       | GALLAGHER SEPTIC                    | \$2,229.00         |
|              | 40069133     | 05/29/2019 | 1008695       | GATES, LESLIE                       | \$300.00           |
|              | 40069134     | 05/29/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC.  | \$41,490.41        |
|              | 40069135     | 05/29/2019 | 1001396       | GENWORTH FINANCIAL                  | \$817.47           |
|              | 40069136     | 05/29/2019 | 048600        | GLEN MILLS SCHOOL                   | \$1,567.50         |
|              | 40069137     | 05/29/2019 | 1007288       | GLOBAL DATA CONSULTANTS, LLC        | \$486.48           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40069140     | 05/29/2019 | 1007133       | HEMPFIELD SCHOOL DISTRICT         | \$2,592.45         |
|              | 40069141     | 05/29/2019 | 054460        | HIGH NOON BOOKS                   | \$255.20           |
|              | 40069142     | 05/29/2019 | 054645        | HILLYARD, INC.                    | \$959.60           |
|              | 40069143     | 05/29/2019 | 055560        | HOME DEPOT CREDIT SERVICES        | \$1,592.59         |
|              | 40069145     | 05/29/2019 | 1007808       | IMPERIAL BAG & PAPER              | \$19,990.76        |
|              | 40069146     | 05/29/2019 | 1008195       | INK TONER STORE                   | \$1,479.75         |
|              | 40069147     | 05/29/2019 | 1007772       | IPS LASER EXPRESS / IPS GLOBAL    | \$378.00           |
|              | 40069149     | 05/29/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC   | \$85,646.57        |
|              | 40069150     | 05/29/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC | \$8,527.49         |
|              | 40069151     | 05/29/2019 | 1000335       | INTELLICOM SYSTEMS, INC.          | \$2,753.00         |
|              | 40069152     | 05/29/2019 | 1007899       | J. APPLESEED                      | \$377.10           |
|              | 40069153     | 05/29/2019 | 1007504       | JUST THERAPY, LLC                 | \$140.00           |
|              | 40069154     | 05/29/2019 | 1001058       | KAZANJIAN PIANO SERVICE           | \$200.00           |
|              | 40069155     | 05/29/2019 | 062600        | KEEN COMPRESSED GAS CO            | \$145.70           |
|              | 40069156     | 05/29/2019 | 063024        | KEN-CREST SERVICES                | \$70.50            |
|              | 40069159     | 05/29/2019 | 1000464       | KNOWLEDGE MATTERS, INC.           | \$6,240.00         |
|              | 40069161     | 05/29/2019 | 065200        | KRAPF JR & SON INC GEORGE         | \$21,242.61        |
|              | 40069163     | 05/29/2019 | 065330        | KRUPANSKY FENCING, VINCE          | \$1,615.00         |
|              | 40069164     | 05/29/2019 | 065710        | LAKESHORE LEARNING MATERIALS      | \$141.55           |
|              | 40069166     | 05/29/2019 | 065915        | LANGUAGE SERVICES ASSOCIATES      | \$1,215.81         |
|              | 40069167     | 05/29/2019 | 067230        | LEHIGH VALLEY SAFETY SUPPLY CO    | \$137.95           |
|              | 40069168     | 05/29/2019 | 067487        | LIFE FITNESS                      | \$532.07           |
|              | 40069169     | 05/29/2019 | 1007056       | LOCKDOWN MAGNET.COM               | \$81.25            |
|              | 40069170     | 05/29/2019 | 068680        | LOWER MERION HIGH SCHOOL          | \$240.00           |
|              | 40069171     | 05/29/2019 | 1005143       | MAILROOM SYSTEMS, INC.            | \$195.01           |
|              | 40069174     | 05/29/2019 | 1000053       | MARINESCU, OVIDIU                 | \$300.00           |
|              | 40069175     | 05/29/2019 | 1008664       | MASTERLIBRARY.COM LLC             | \$6,220.00         |
|              | 40069176     | 05/29/2019 | 1008103       | MATHSPACE INC.                    | \$11,000.00        |
|              | 40069178     | 05/29/2019 | 1008708       | MIDWESTERN INTERMEDIATE UNIT IV   | \$612.00           |
|              | 40069179     | 05/29/2019 | 1003302       | MILAGRE KIDS SCHOOL, INC., THE    | \$13,600.00        |
|              | 40069180     | 05/29/2019 | 1001546       | MOLINA, JOHANNA                   | \$311.31           |
|              | 40069181     | 05/29/2019 | 1001365       | MONTGOMERY, DR. DAVID J, DDS      | \$860.00           |
|              | 40069182     | 05/29/2019 | 1008578       | MOSS WITMYER, THERESA ANNE        | \$600.00           |
|              | 40069183     | 05/29/2019 | 077180        | MUSIC IN MOTION                   | \$245.26           |
|              | 40069184     | 05/29/2019 | 077500        | NASCO                             | \$277.45           |
|              | 40069185     | 05/29/2019 | 1003365       | NEMOURS                           | \$280.00           |
|              | 40069186     | 05/29/2019 | 079660        | OCCUPATIONAL HEALTH CENTER        | \$432.00           |
|              | 40069191     | 05/29/2019 | 079550        | OFFICE DEPOT                      | \$12,987.49        |
|              | 40069192     | 05/29/2019 | 079961        | ORIENTAL TRADING CO., INC         | \$707.79           |

**West Chester Area School District  
Check Register**

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40069193     | 05/29/2019 | 1008712       | OTTER GRAPHICS INC                | \$489.30           |
|              | 40069194     | 05/29/2019 | 080195        | PA DEPT OF LABOR & INDUSTRY-E     | \$73.58            |
|              | 40069195     | 05/29/2019 | 080436        | PASLAX                            | \$65.00            |
|              | 40069196     | 05/29/2019 | 080435        | PASPA                             | \$95.00            |
|              | 40069197     | 05/29/2019 | 080622        | PATHWAY SCHOOL, THE               | \$10,093.41        |
|              | 40069198     | 05/29/2019 | 080091        | PDM SERVICE CO                    | \$3,196.00         |
|              | 40069199     | 05/29/2019 | 052305        | PEARSON/HARCOURT ASSESSMENT       | \$3,218.07         |
|              | 40069200     | 05/29/2019 | 080887        | PEDIATRIC THERAPEUTICS SVC INC    | \$100,649.17       |
|              | 40069201     | 05/29/2019 | 1008062       | PERSON DIRECTED CLINICAL SERVICES | \$2,250.00         |
|              | 40069202     | 05/29/2019 | 082475        | PLANK ROAD PUBLISHING INC         | \$173.66           |
|              | 40069203     | 05/29/2019 | 082730        | POSITIVE PROMOTIONS               | \$53.91            |
|              | 40069205     | 05/29/2019 | 1004513       | PURE HEALTH SOLUTIONS INC         | \$661.40           |
|              | 40069207     | 05/29/2019 | 1008694       | RED RIVER PRESS INC               | \$65.00            |
|              | 40069208     | 05/29/2019 | 1000039       | RHYTHM BAND INSTRUMENTS           | \$91.95            |
|              | 40069209     | 05/29/2019 | 1005267       | RICOH USA, INC.                   | \$456.32           |
|              | 40069210     | 05/29/2019 | 085132        | RITE ENVELOPE & GRAPHICS INC      | \$415.07           |
|              | 40069211     | 05/29/2019 | 085325        | ROBERTS OXYGEN COMPANY, INC       | \$75.00            |
|              | 40069212     | 05/29/2019 | 085720        | ROSENAU CO INC, PHILIP            | \$402.85           |
|              | 40069213     | 05/29/2019 | 1000727       | SALEM PRESS                       | \$265.50           |
|              | 40069214     | 05/29/2019 | 1004231       | SBARROS, CONCORD MALL             | \$75.00            |
|              | 40069216     | 05/29/2019 | 086650        | SCHOLASTIC INC                    | \$375.75           |
|              | 40069217     | 05/29/2019 | 1007078       | SCHOOL DISTRICT OF PITTSBURGH     | \$2,595.21         |
|              | 40069218     | 05/29/2019 | 1006189       | SCHOOL MEDIA ASSOCIATES, LLC      | \$506.68           |
|              | 40069219     | 05/29/2019 | 1007059       | SCHOOL SAFETY SOLUTION, LLC       | \$290.63           |
|              | 40069220     | 05/29/2019 | 1004167       | SCHOOL-CONNECT                    | \$2,516.85         |
|              | 40069221     | 05/29/2019 | 086590        | SDIC - SCHOOL DISTRICTS           | \$22,765.79        |
|              | 40069222     | 05/29/2019 | 1008673       | SENSORY PATH INC                  | \$455.00           |
|              | 40069223     | 05/29/2019 | 088490        | SIR SPEEDY PRINTING #7103         | \$387.00           |
|              | 40069224     | 05/29/2019 | 1000601       | SOFT PRETZEL FACTORY WC           | \$108.00           |
|              | 40069225     | 05/29/2019 | 1003601       | STEVE WEISS MUSIC                 | \$293.89           |
|              | 40069226     | 05/29/2019 | 080053        | SUPERIOR DISTRIBUTION             | \$126.81           |
|              | 40069227     | 05/29/2019 | 091390        | SWANSON, INC., ROBERT S           | \$1,523.00         |
|              | 40069228     | 05/29/2019 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS  | \$24,477.80        |
|              | 40069229     | 05/29/2019 | 091582        | TALK, INC                         | \$76,491.00        |
|              | 40069230     | 05/29/2019 | 1008048       | TANG COMPANY LLC                  | \$99.00            |
|              | 40069231     | 05/29/2019 | 1006576       | TASSEL DEPOT                      | \$96.45            |
|              | 40069232     | 05/29/2019 | 092342        | TPS GRAPHICS                      | \$50.00            |
|              | 40069233     | 05/29/2019 | 1001349       | THE WATER GUY                     | \$74.63            |
|              | 40069235     | 05/29/2019 | 1007460       | THOMSON REUTERS-WEST PUBLISHING   | \$253.15           |



## West Chester Area School District Check Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                        | Transaction Amount    |
|--------------|----------------|------------|---------------|------------------------------------|-----------------------|
| 01           | 40069236       | 05/29/2019 | 1007724       | TRANSFINDER CORPORATION            | \$9,150.00            |
|              | 40069237       | 05/29/2019 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.   | \$850.00              |
|              | 40069238       | 05/29/2019 | 093292        | TROXELL COMMUNICATIONS, INC        | \$698.00              |
|              | 40069239       | 05/29/2019 | 093347        | TWIN VALLEY SCHOOL DISTRICT        | \$3,785.66            |
|              | 40069240       | 05/29/2019 | 1006892       | U. S. BANK EQUIPMENT FINANCE       | \$7,622.26            |
|              | 40069241       | 05/29/2019 | 093715        | U. S. SCHOOL SUPPLY, INC           | \$241.69              |
|              | 40069242       | 05/29/2019 | 093600        | UNITED REFRIGERATION CO            | \$152.12              |
|              | 40069243       | 05/29/2019 | 094403        | US FOODSERVICE                     | \$563.81              |
|              | 40069244       | 05/29/2019 | 1000908       | US FOODS INC. - ALLENTOWN DIVISION | \$1,527.06            |
|              | 40069245       | 05/29/2019 | 1007699       | US MEDICAL STAFFING, INC.          | \$7,223.74            |
|              | 40069246       | 05/29/2019 | 094467        | VALLEY FORGE MIDDLE SCHOOL         | \$140.00              |
|              | 40069248       | 05/29/2019 | 1002676       | VERIZON WIRELESS                   | \$1,336.66            |
|              | 40069249       | 05/29/2019 | 049790        | W. W. GRAINGER, INC.               | \$417.28              |
|              | 40069250       | 05/29/2019 | 1006355       | WAYFAIR                            | \$30.99               |
|              | 40069251       | 05/29/2019 | 1008367       | WEGMANS                            | \$44.88               |
|              | 40069252       | 05/29/2019 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL  | \$3,329.20            |
|              | 40069253       | 05/29/2019 | 098060        | WILSON LANGUAGE TRAINING CORP      | \$3,031.78            |
|              | 40069254       | 05/29/2019 | 1001056       | WPS                                | \$2,127.84            |
|              | 40069257       | 05/29/2019 | 093349        | 21ST CENTURY CYBER CHARTER         | \$20,011.95           |
|              | 40069258       | 05/29/2019 | 1000953       | AVON GROVE CHARTER SCHOOL          | \$4,927.54            |
|              | 40069260       | 05/29/2019 | 023650        | CHESTER COUNTY FAMILY ACADEMY      | \$58,292.32           |
|              | 40069261       | 05/29/2019 | 029320        | CORESOURCE, INC.                   | \$1,617.20            |
|              | 40069264       | 05/29/2019 | 1000345       | KADES-MARGOLIS CAPITAL             | \$200.00              |
|              | 40069265       | 05/29/2019 | 1000346       | LINCOLN INVESTMENT PLANNING, INC.  | \$525.00              |
|              | 40069266       | 05/29/2019 | 1000348       | METROPOLITAN LIFE INSURANCE CO.    | \$138.89              |
|              | 40069267       | 05/29/2019 | 1000062       | PHEAA                              | \$478.37              |
|              | 40069268       | 05/29/2019 | 084798        | RENAISSANCE ACADEMY                | \$3,952.60            |
|              | 40069272       | 05/29/2019 | 1001324       | US DEPT. OF EDUCATION AWG          | \$311.80              |
|              | 40069273       | 05/29/2019 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL  | \$3,261.65            |
|              | 40069274       | 05/29/2019 | 1000058       | TRUMARK FCU                        | \$1,269.53            |
| <b>01</b>    | <b>- Total</b> |            |               |                                    | <b>\$2,729,488.74</b> |
| 22           | 40069103       | 05/29/2019 | 021581        | CDW GOVERNMENT, INC                | \$511.20              |
| 22           | <b>- Total</b> |            |               |                                    | <b>\$511.20</b>       |
| 27           | 40069270       | 05/29/2019 | 1004437       | SNYDER HOFFMAN ASSOCIATES, INC.    | \$5,110.00            |
| 27           | <b>- Total</b> |            |               |                                    | <b>\$5,110.00</b>     |
| 29           | 40069095       | 05/29/2019 | 10605         | BECKER, ROBERT                     | \$75.00               |
|              | 40069099       | 05/29/2019 | 017340        | BSN SPORTS LLC                     | \$152.00              |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount    |
|-------------------|--------------|------------|---------------|---------------------------------|-----------------------|
| 29                | 40069129     | 05/29/2019 | 9213          | FITZGERALD, DAVID               | \$72.00               |
|                   | 40069130     | 05/29/2019 | 10517         | FLYNN, JOHN                     | \$90.00               |
|                   | 40069131     | 05/29/2019 | 9325          | GAFFEY, JOSEPH                  | \$66.00               |
|                   | 40069161     | 05/29/2019 | 065200        | KRAPF JR & SON INC GEORGE       | \$3,572.82            |
|                   | 40069177     | 05/29/2019 | 9170          | MENTZER, MIKE                   | \$72.00               |
|                   | 40069247     | 05/29/2019 | 9057          | VANSANT, WILEY S                | \$66.00               |
| <b>29 - Total</b> |              |            |               |                                 | <b>\$4,165.82</b>     |
| 30                | 40069259     | 05/29/2019 | 1004477       | BLACKNEY HAYES ARCHITECTS       | \$380,823.54          |
|                   | 40069262     | 05/29/2019 | 1005435       | JAY R. REYNOLDS, INC.           | \$35,247.16           |
|                   | 40069263     | 05/29/2019 | 1006736       | JBM MECHANICAL, INC.            | \$331,007.85          |
|                   | 40069269     | 05/29/2019 | 1007154       | SHA-NIC, INC.                   | \$372,148.25          |
|                   | 40069271     | 05/29/2019 | 1008647       | TRAFFIC PLANNING AND DESIGN INC | \$5,275.64            |
| <b>30 - Total</b> |              |            |               |                                 | <b>\$1,124,502.44</b> |
| 40                | 40069096     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069098     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069100     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069109     | 05/29/2019 | 1008183       | COHEN LLC, LORETTA              | \$2,979.29            |
|                   | 40069111     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |
|                   | 40069124     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069128     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |
|                   | 40069138     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |
|                   | 40069139     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069143     | 05/29/2019 | 055560        | HOME DEPOT CREDIT SERVICES      | \$311.64              |
|                   | 40069144     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069157     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069158     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$210.00              |
|                   | 40069161     | 05/29/2019 | 065200        | KRAPF JR & SON INC GEORGE       | \$457.69              |
|                   | 40069162     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069165     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |
|                   | 40069172     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069173     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$210.00              |
|                   | 40069204     | 05/29/2019 | 1007324       | PROGRAPH, INC                   | \$1,814.25            |
|                   | 40069206     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069215     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |
|                   | 40069234     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069255     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$70.00               |
|                   | 40069256     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMNT   | \$140.00              |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 40           | - Total      |            |               |                                    | \$7,662.87         |
| 50           | 80037239     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$250.00           |
|              | 80037240     | 05/29/2019 | 1007281       | AMERICAS PIE                       | \$804.44           |
|              | 80037241     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037242     | 05/29/2019 | 007660        | ARIANNA'S GOURMET CAFE             | \$3,917.30         |
|              | 80037243     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037244     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037245     | 05/29/2019 | 027050        | COLONIAL VILLAGE MEAT MARKETS      | \$1,616.10         |
|              | 80037246     | 05/29/2019 | 027050        | COLONIAL VILLAGE MEAT MARKETS      | \$1,359.00         |
|              | 80037247     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$50.00            |
|              | 80037248     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037249     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037250     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$130.00           |
|              | 80037251     | 05/29/2019 | 090920        | FERRARO, LARRY & ANTHONY           | \$1,473.55         |
|              | 80037252     | 05/29/2019 | 1007031       | FOY INVENTERPRISES, INC.           | \$356.08           |
|              | 80037253     | 05/29/2019 | 1008729       | FUTURE BUSINESS LEADERS OF AMERICA | \$600.00           |
|              | 80037254     | 05/29/2019 | 1008725       | HAIGIS FINE FOODS LLC              | \$650.00           |
|              | 80037255     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037256     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037257     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037258     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037259     | 05/29/2019 | 1007377       | KONA ICE OF SOUTHERN CHES CTY      | \$600.00           |
|              | 80037260     | 05/29/2019 | 065200        | KRAPF JR & SON INC GEORGE          | \$1,798.95         |
|              | 80037261     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037262     | 05/29/2019 | 1002589       | LORGUS, LINDA                      | \$200.00           |
|              | 80037263     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037264     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037265     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037266     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$130.00           |
|              | 80037267     | 05/29/2019 | 071840        | MATLACK FLORIST                    | \$414.50           |
|              | 80037268     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037269     | 05/29/2019 | 079297        | NASSP                              | \$3,062.00         |
|              | 80037270     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037271     | 05/29/2019 | 079550        | OFFICE DEPOT                       | \$1,107.00         |
|              | 80037272     | 05/29/2019 | 1008421       | ORIENTAL PEARL                     | \$459.00           |
|              | 80037273     | 05/29/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT     | \$65.00            |
|              | 80037274     | 05/29/2019 | 1008429       | PULSERA PROJECT, THE               | \$800.00           |
|              | 80037275     | 05/29/2019 | 1005081       | QUEEN OF HEARTS SIGNATURE CATERING | \$2,902.22         |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number | Check Date | Vendor Number                  | Vendor Name                         | Transaction Amount    |
|------------------------|--------------|------------|--------------------------------|-------------------------------------|-----------------------|
| 50                     | 80037276     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$436.59              |
|                        | 80037277     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$65.00               |
|                        | 80037278     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$65.00               |
|                        | 80037279     | 05/29/2019 | 089914                         | SPRINGFIELD COUNTRY CLUB            | \$248.50              |
|                        | 80037280     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$60.00               |
|                        | 80037281     | 05/29/2019 | 090940                         | STUMPS PARTY / SHINDIGZ             | \$1,358.72            |
|                        | 80037282     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$65.00               |
|                        | 80037283     | 05/29/2019 | 1008633                        | WCU OFFICE CULTURAL & COMM. AFFAIRS | \$472.52              |
|                        | 80037284     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$65.00               |
|                        | 80037285     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$250.00              |
| <b>50 - Total</b>      |              |            |                                |                                     | <b>\$26,806.47</b>    |
| 51                     | 80037286     | 05/29/2019 | 005150                         | AMERICAN HEART ASSOC. S.E. PA       | \$5,571.00            |
|                        | 80037287     | 05/29/2019 | 017340                         | BSN SPORTS LLC                      | \$195.00              |
|                        | 80037288     | 05/29/2019 | 1007485                        | CMF VENDING                         | \$85.00               |
|                        | 80037289     | 05/29/2019 | 1006978                        | DUVALL BUS SERVICE, LLC             | \$2,200.00            |
|                        | 80037290     | 05/29/2019 | 090920                         | FERRARO, LARRY & ANTHONY            | \$105.00              |
|                        | 80037291     | 05/29/2019 | 1006790                        | GOPHER PERFORMANCE                  | \$487.95              |
|                        | 80037292     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$50.00               |
|                        | 80037293     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$50.00               |
|                        | 80037294     | 05/29/2019 | 1007442                        | INSIGHT WORKFORCE SOLUTIONS LLC     | \$157.73              |
|                        | 80037295     | 05/29/2019 | 065200                         | KRAPF JR & SON INC GEORGE           | \$13,544.98           |
|                        | 80037296     | 05/29/2019 | 065230                         | KRAPF'S COACHES, INC.               | \$1,442.00            |
|                        | 80037297     | 05/29/2019 | 074430                         | MILKY WAY FARM                      | \$968.00              |
|                        | 80037298     | 05/29/2019 | 1008702                        | MOTAWEA, SHERIN                     | \$450.00              |
|                        | 80037299     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$1,000.00            |
|                        | 80037300     | 05/29/2019 | 1004513                        | PURE HEALTH SOLUTIONS INC           | \$170.40              |
|                        | 80037301     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$1,000.00            |
|                        | 80037302     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$500.00              |
|                        | 80037303     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$500.00              |
| 80037304               | 05/29/2019   | 090800     | STUDENT REFUNDS & REIMBURSMENT | \$500.00                            |                       |
| <b>51 - Total</b>      |              |            |                                |                                     | <b>\$28,977.06</b>    |
| 80                     | 50000597     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$180.00              |
|                        | 50000598     | 05/29/2019 | 090800                         | STUDENT REFUNDS & REIMBURSMENT      | \$49.95               |
| <b>80 - Total</b>      |              |            |                                |                                     | <b>\$229.95</b>       |
| <b>Overall - Total</b> |              |            |                                |                                     | <b>\$3,927,434.55</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount  |
|-------------------|--------------|------------|---------------|--------------------------------|---------------------|
| 01                | V1002929     | 05/29/2019 | 009490        | AUORENT OF WEST CHESTER, INC   | \$790.00            |
|                   | V1002930     | 05/29/2019 | 030700        | DAILY LOCAL NEWS               | \$122.88            |
|                   | V1002931     | 05/29/2019 | 032900        | DEMCO , INC.                   | \$24.99             |
|                   | V1002932     | 05/29/2019 | 1003700       | EPIC DEVELOPMENT SERVICES      | \$187,610.00        |
|                   | V1002933     | 05/29/2019 | 042300        | FAULKNER PONTIAC BUICK         | \$416.21            |
|                   | V1002934     | 05/29/2019 | 043210        | FISHER & SON COMPANY, INC      | \$3,803.93          |
|                   | V1002935     | 05/29/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$518.75            |
|                   | V1002936     | 05/29/2019 | 1006137       | GENESIS TURFGRASS, INC.        | \$7,664.46          |
|                   | V1002937     | 05/29/2019 | 062980        | KELLAM LAWN MOWER              | \$153.72            |
|                   | V1002938     | 05/29/2019 | 065400        | KURTZ BROS                     | \$796.82            |
|                   | V1002939     | 05/29/2019 | 067222        | LEGO EDUCATION                 | \$2,599.95          |
|                   | V1002940     | 05/29/2019 | 1007721       | LIFE COUNSELING SERVICES       | \$2,840.00          |
|                   | V1002941     | 05/29/2019 | 1004344       | ROBERT E. LITTLE, INC.         | \$159.86            |
|                   | V1002942     | 05/29/2019 | 073946        | MHS                            | \$1,526.40          |
|                   | V1002943     | 05/29/2019 | 074590        | MILLER'S AUTOMOTIVE SERVICE    | \$300.00            |
|                   | V1002944     | 05/29/2019 | 075220        | MUSIC & ARTS CENTERS           | \$3,031.22          |
|                   | V1002945     | 05/29/2019 | 077475        | PARTS SERVICE - FRAZER         | \$2,280.68          |
|                   | V1002946     | 05/29/2019 | 080980        | PENN OFFICE PRODUCTS           | \$135.00            |
|                   | V1002947     | 05/29/2019 | 083385        | PRUFROCK PRESS                 | \$1,580.00          |
|                   | V1002948     | 05/29/2019 | 084465        | REALLY GOOD STUFF              | \$204.22            |
|                   | V1002949     | 05/29/2019 | 002820        | RIDDELL/ALL AMERICAN           | \$2,144.30          |
|                   | V1002950     | 05/29/2019 | 085878        | RUMSEY ELECTRIC COMPANY        | \$334.17            |
|                   | V1002951     | 05/29/2019 | 086700        | SCHOOL HEALTH CORPORATION      | \$111.37            |
|                   | V1002952     | 05/29/2019 | 086710        | SCHOOL SPECIALTY INC           | \$1,769.62          |
|                   | V1002953     | 05/29/2019 | 092000        | TAYLORS MUSIC STORE            | \$5,657.99          |
|                   | V1002954     | 05/29/2019 | 1000056       | UNITED WAY OF CHESTER COUNTY   | \$792.34            |
|                   | V1002955     | 05/29/2019 | 1006367       | WB MASON COMPANY               | \$946.80            |
|                   | V1002956     | 05/29/2019 | 095760        | WEINSTEIN SUPPLY CORPORATION   | \$804.78            |
|                   | V1002957     | 05/29/2019 | 097010        | WEST MUSIC CO.                 | \$716.76            |
|                   | V1002958     | 05/29/2019 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$1,468.00          |
|                   | V1002959     | 05/29/2019 | 093345        | YALE ELECTRIC SUPPLY CO        | \$76.30             |
|                   | V1002960     | 05/29/2019 | 1000056       | UNITED WAY OF CHESTER COUNTY   | \$787.34            |
| <b>01 - Total</b> |              |            |               |                                | <b>\$232,168.86</b> |
| 27                | V1002958     | 05/29/2019 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$226,998.41        |
| <b>27 - Total</b> |              |            |               |                                | <b>\$226,998.41</b> |
| 29                | V1002929     | 05/29/2019 | 009490        | AUORENT OF WEST CHESTER, INC   | \$2,680.76          |
| <b>29 - Total</b> |              |            |               |                                | <b>\$2,680.76</b>   |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount  |
|------------------------|--------------|------------|---------------|--------------------------------|---------------------|
| 30                     | V1002961     | 05/29/2019 | 1008068       | WILLIAMS SCOTSMAN, INC         | \$4,172.59          |
| <b>30 - Total</b>      |              |            |               |                                | <b>\$4,172.59</b>   |
| 51                     | V5000271     | 05/29/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$1,115.59          |
| <b>51 - Total</b>      |              |            |               |                                | <b>\$1,115.59</b>   |
| <b>Overall - Total</b> |              |            |               |                                | <b>\$467,136.21</b> |

**Student Activity Accounts**

| <b>Budget Unit</b> | <b>Project</b> | <b>Project Title</b>         | <b>May-19</b> |
|--------------------|----------------|------------------------------|---------------|
| 50000221           | 005221         | BEST BUDDIES                 | 683.31        |
| 50000222           | 005222         | BEST BUDDIES                 | 355.59        |
| 50000223           | 005223         | BEST BUDDIES                 | 1,671.57      |
| 50000326           | 005326         | BEST BUDDIES                 | 3,109.50      |
| 50000327           | 005327         | BEST BUDDIES                 | 719.06        |
| 50000328           | 005328         | BEST BUDDIES                 | 1,254.20      |
| 50000221           | 006221         | BLACK STUDENT UNION          | 1,880.83      |
| 50000222           | 006222         | BLACK STUDENT UNION          | 1,073.18      |
| 50000223           | 006223         | BLACK STUDENT UNION          | 1,723.63      |
| 50000223           | 007223         | BRINGING HOPE HOME CLUB      | 0.00          |
| 50000327           | 008327         | 8 <sup>th</sup> GRADE DANCE  | 901.40        |
| 50000221           | 010221         | CLASS OF 2021                | 4,112.09      |
| 50000222           | 010222         | CLASS OF 2021                | 4,932.46      |
| 50000223           | 010223         | CLASS OF 2021                | 3,567.31      |
| 50000221           | 011221         | CLASS OF 2022                | 1,637.30      |
| 50000222           | 011222         | CLASS OF 2022                | 1,248.00      |
| 50000223           | 011223         | CLASS OF 2022                | 6,171.43      |
| 50000221           | 014221         | CLASS OF 2019                | 2,477.21      |
| 50000222           | 014222         | CLASS OF 2019                | 12,716.36     |
| 50000223           | 014223         | CLASS OF 2019                | 2,539.15      |
| 50000221           | 015221         | CLASS OF 2020                | 10,704.69     |
| 50000222           | 015222         | CLASS OF 2020                | 9,732.46      |
| 50000223           | 015223         | CLASS OF 2020                | 14,714.42     |
| 50000221           | 016221         | MOCK TRIAL TEAM              | 11.71         |
| 50000221           | 017221         | MODEL U.N.                   | 1,196.60      |
| 50000223           | 017223         | MODEL U.N.                   | 3,876.49      |
| 50000221           | 018221         | DECA                         | 5,305.00      |
| 50000222           | 018222         | DECA                         | 7,368.08      |
| 50000223           | 018223         | DECA                         | 18,049.72     |
| 50000223           | 019223         | IDRYO (LITERARY MAGAZINE)    | 145.60        |
| 50000221           | 020221         | ROTARY/INTERACT              | 817.02        |
| 50000222           | 020222         | INTERACT                     | 2,544.68      |
| 50000223           | 020223         | INTERACT                     | 745.75        |
| 50000221           | 021221         | MULTICULTURAL CLUB           | 321.21        |
| 50000221           | 022221         | F.B.L.A. HENDERSON           | 278.26        |
| 50000221           | 023221         | VIDEO PRODUCTION CLUB        | 166.23        |
| 50000222           | 023222         | WVIK CLUB                    | 360.02        |
| 50000223           | 023223         | PHOTOGRAPHY CLUB             | 3,810.55      |
| 50000221           | 028221         | WARRIORS HELPING WARRIORS    | 68.58         |
| 50000223           | 029223         | CYCLING CLUB                 | 198.46        |
| 50000222           | 025222         | RELAY FOR LIFE               | 683.42        |
| 50000221           | 027221         | GIRL UP                      | 1,341.04      |
| 50000221           | 032221         | WORLD LANGUAGE HONOR SOCIETY | 863.78        |
| 50000221           | 034221         | NATIONAL HONOR SOCIETY       | 854.72        |
| 50000222           | 034222         | NATIONAL HONOR SOCIETY       | 3,071.04      |
| 50000223           | 034223         | NATIONAL HONOR SOCIETY       | 4,662.60      |
| 50000223           | 035223         | RUSTIN ACTION GROUP          | 568.19        |
| 50000221           | 036221         | NEWSPAPER                    | 1,336.84      |

**Student Activity Accounts**

| <b>Budget Unit</b> | <b>Project</b> | <b>Project Title</b>         | <b>May-19</b> |
|--------------------|----------------|------------------------------|---------------|
| 50000221           | 037221         | SPEECH & DEBATE              | 258.31        |
| 50000222           | 038222         | FASHION CLUB                 | 512.64        |
| 50000223           | 038223         | FASHION CLUB                 | 400.00        |
| 50000221           | 039221         | HELPING HANDS CLUB           | 76.66         |
| 50000222           | 039222         | HANDS TO HEARTS              | 21.98         |
| 50000221           | 040221         | S.A.D.D.                     | 702.26        |
| 50000222           | 040222         | S.A.D.D.                     | 1,024.72      |
| 50000223           | 040223         | S.A.D.D.                     | 1,377.04      |
| 50000221           | 041221         | SCIENCE OLYMPIAD             | 854.03        |
| 50000222           | 041222         | SCIENCE OLYMPIAD             | 542.72        |
| 50000223           | 041223         | SCIENCE OLYMPIAD             | 4,867.79      |
| 50000221           | 042221         | SKI CLUB                     | 0.21          |
| 50000223           | 042223         | SKI CLUB                     | 1,604.52      |
| 50000326           | 042326         | SKI CLUB                     | 3,699.80      |
| 50000221           | 043221         | PHYSICS OLYMPIAD             | 276.68        |
| 50000327           | 045327         | ART CLUB                     | 21.35         |
| 50000221           | 046221         | NATIONAL ART HONOR SOCIETY   | 557.71        |
| 50000222           | 046222         | NATIONAL ART HONOR SOCIETY   | 132.41        |
| 50000222           | 048222         | TEAM RED CROSS               | 28.58         |
| 50000221           | 050221         | STUDENT COUNCIL              | 1,737.80      |
| 50000222           | 050222         | STUDENT COUNCIL              | 16,142.67     |
| 50000223           | 050223         | STUDENT COUNCIL              | 11,903.72     |
| 50000326           | 050326         | STUDENT COUNCIL              | 17,130.99     |
| 50000327           | 050327         | STUDENT COUNCIL              | 4,857.61      |
| 50000328           | 050328         | STUDENT COUNCIL              | 20,334.11     |
| 50000221           | 051221         | GSA                          | 90.68         |
| 50000223           | 051223         | RUSTIN GSA                   | 597.46        |
| 50000326           | 051326         | GSA                          | 308.54        |
| 50000222           | 052222         | OPERATION SMILE              | 123.00        |
| 50000221           | 054221         | HIGH SCHOOL YEARBOOK         | 14,905.52     |
| 50000222           | 054222         | HIGH SCHOOL YEARBOOK         | 25,945.37     |
| 50000223           | 054223         | HIGH SCHOOL YEARBOOK         | 839.68        |
| 50000327           | 054327         | MIDDLE SCHOOL YEARBOOK       | 18.57         |
| 50000328           | 054328         | MIDDLE SCHOOL YEARBOOK       | 3,142.12      |
| 50000221           | 058221         | ANIME CLUB                   | 23.11         |
| 50000223           | 060223         | GERMAN CLUB                  | 970.34        |
| 50000221           | 061221         | MU ALPHA THETA HONOR SOCIETY | 207.11        |
| 50000222           | 061222         | MATH CLUB                    | 64.27         |
| 50000221           | 062221         | ACADEMIC TEAM - HENDERSON    | 6,373.17      |
| 50000223           | 062223         | ACADEMIC TEAM - RUSTIN       | 259.92        |
| 50000221           | 070221         | SCHOOL MUSICAL               | 27,975.33     |
| 50000222           | 070222         | BROADWAY SHOW                | 30,588.33     |
| 50000223           | 070223         | THEATER FUND                 | 14,974.79     |
| 50000221           | 072221         | CALLIOPE                     | 1,230.88      |
| 50000326           | 073326         | FOOTBALL ACTIVITY FUND       | 3,138.30      |
| 50000326           | 074326         | CHEER CLUB                   | 2,968.73      |
| 50000326           | 075326         | WRESTLING ACTIVITY           | 167.83        |
| 50000326           | 076326         | TRACK & FIELD ACTIVITY       | 604.00        |
| 50000221           | 078221         | MUSIC DEPARTMENT FUND        | 5,874.48      |



## Student Activity Accounts

| Budget Unit                   | Project | Project Title             | May-19            |
|-------------------------------|---------|---------------------------|-------------------|
| 50000222                      | 078222  | CHORAL FUND               | 1,114.79          |
| 50000223                      | 078223  | CHORAL FUND               | 2,609.04          |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 915.50            |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,175.49          |
| 50000221                      | 090221  | DRAMA CLUB                | 6,439.96          |
| 50000326                      | 090326  | DRAMA                     | 23,842.07         |
| 50000327                      | 090327  | DRAMA                     | 6,111.59          |
| 50000328                      | 090328  | DRAMA                     | 22,843.76         |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 434.49            |
| 50000222                      | 093222  | KARE - EAST               | 970.07            |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 363.25            |
| 50000328                      | 093328  | FUGETT CARES              | 125.93            |
| 50000223                      | 094223  | MEGA CLUB                 | 716.27            |
| 50000221                      | 097221  | KIDS 4 KIDS               | 1,178.00          |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 2,313.59          |
| <b>Total Fund 50 Projects</b> |         |                           | <b>453,729.38</b> |
| 51000327                      | 142327  | SKI CLUB                  | 1,272.38          |
| 51000330                      | 164330  | ACTIVITY FUND             | 6,055.80          |
| 51000432                      | 164432  | ACTIVITY FUND             | 934.07            |
| 51000437                      | 164437  | ACTIVITY FUND             | 14,390.03         |
| 51000438                      | 164438  | ACTIVITY FUND             | 5,704.90          |
| 51000440                      | 164440  | ACTIVITY FUND             | 2,568.10          |
| 51000444                      | 164444  | ACTIVITY FUND             | 12,537.49         |
| 51000445                      | 164445  | ACTIVITY FUND             | 4,061.06          |
| 51000447                      | 164447  | ACTIVITY FUND             | 11,776.35         |
| 51000448                      | 164448  | ACTIVITY FUND             | 6,307.56          |
| 51000451                      | 164451  | ACTIVITY FUND             | 12,228.38         |
| 51000452                      | 164452  | ACTIVITY FUND             | 8,176.16          |
| 51000453                      | 164453  | ACTIVITY FUND             | 7,026.83          |
| 51000931                      | 164931  | ACTIVITY FUND             | 3.92              |
| 51000955                      | 164955  | ACTIVITY FUND             | 121.64            |
| 51000451                      | 179451  | PHYSICAL EDUCATION        | 785.98            |
| 51000221                      | 180221  | CLEARING ACCOUNT          | 9,328.96          |
| 51000222                      | 180222  | CLEARING ACCOUNT          | 3,845.02          |
| 51000223                      | 180223  | CLEARING ACCOUNT          | 12,733.91         |
| 51000326                      | 180326  | CLEARING ACCOUNT          | 19,977.71         |
| 51000327                      | 180327  | CLEARING ACCOUNT          | 696.23            |
| 51000328                      | 180328  | CLEARING ACCOUNT          | 16,569.16         |
| 51000955                      | 182955  | COLLEGE SCHOLRSHIP FD ADM | 630.61            |
| 51000222                      | 191222  | SCHOOL SIGN EHS           | 3,782.89          |
| 51000452                      | 193452  | LIFE SKILLS SUPPORT       | 21.53             |
| 51000440                      | 194440  | FIELD TRIP ACCT           | 7,072.59          |
| 51000327                      | 195327  | FIELD TRIP STET 6         | 9,742.33          |
| 51000327                      | 196327  | FIELD TRIP STET 7         | 444.33            |
| 51000327                      | 197327  | FIELD TRIP STET 8         | 709.83            |
| 51000221                      | 202221  | IMPROVEMENT FUND          | 12,276.71         |
| 51000222                      | 202222  | IMPROVEMENT FUND          | 24,070.72         |
| 51000223                      | 202223  | IMPROVEMENT FUND          | 15,189.13         |

**Student Activity Accounts**

| <b>Budget Unit</b>            | <b>Project</b> | <b>Project Title</b>                   | <b>May-19</b>     |
|-------------------------------|----------------|----------------------------------------|-------------------|
| 51000326                      | 202326         | IMPROVEMENT FUND                       | 605.24            |
| 51000327                      | 202327         | IMPROVEMENT FUND                       | 5,500.66          |
| 51000328                      | 202328         | IMPROVEMENT FUND                       | 1,320.52          |
| 51000222                      | 203222         | HEART MONITOR/PE ACCT                  | 3,569.74          |
| 51000223                      | 203223         | PE HEART MONITORS                      | 6,452.98          |
| 51000222                      | 209222         | ENGLISH DEPT                           | 4,743.15          |
| 51000222                      | 210222         | LIBRARY FUND                           | 995.68            |
| 51000223                      | 210223         | LIBRARY FUND                           | 282.51            |
| 51000326                      | 210326         | LIBRARY FUND                           | 913.77            |
| 51000327                      | 210327         | LIBRARY FUND                           | 788.96            |
| 51000328                      | 210328         | LIBRARY FUND                           | 2,356.68          |
| 51000438                      | 210438         | LIBRARY FUND                           | 4,939.93          |
| 51000440                      | 210440         | LIBRARY FUND                           | 410.70            |
| 51000444                      | 210444         | LIBRARY FUND                           | 8,549.06          |
| 51000445                      | 210445         | LIBRARY FUND                           | 539.63            |
| 51000447                      | 210447         | LIBRARY FUND                           | 8,609.13          |
| 51000448                      | 210448         | LIBRARY FUND                           | 7,511.05          |
| 51000451                      | 210451         | LIBRARY FUND                           | 88.08             |
| 51000452                      | 210452         | LIBRARY FUND                           | 6,480.79          |
| 51000453                      | 210453         | LIBRARY FUND                           | 5,218.75          |
| 51000221                      | 211221         | HEALTH FITNESS/HRM                     | 5,830.64          |
| 51000326                      | 214326         | MUSIC FUND                             | 16,799.47         |
| 51000327                      | 214327         | MUSIC FUND                             | 1,342.83          |
| 51000328                      | 214328         | MUSIC FUND                             | 1,908.54          |
| 51000448                      | 214448         | MUSIC FUND                             | 489.61            |
| 51000222                      | 216222         | PAVE THE WAY                           | 1,613.28          |
| 51000221                      | 234221         | STUDENT ASSISTANCE FUND                | 9,818.69          |
| 51000222                      | 234222         | STUDENT ASSISTANCE FUND                | 6,110.17          |
| 51000223                      | 234223         | STUDENT ASSISTANCE FUND                | 327.30            |
| 51000328                      | 234328         | STUDENT ASSISTANCE FUND                | 9,861.41          |
| 51000221                      | 250221         | BRUNO SCHOLARSHIP                      | 10,336.91         |
| 51000953                      | 250953         | ACTIVITY FEE WAIVER FUND STUDENT       | 1,121.57          |
| 51000221                      | 251221         | RICK MAERKER MEMORIAL SCHOLARSHIP      | 14,160.94         |
| 51000223                      | 251223         | ARSCOTT SOCCER SCHOLARSHIP             | 115.30            |
| 51000221                      | 252221         | B REED HNDERSON SCHOLARSHIP            | 888.16            |
| 51000221                      | 253221         | VICKY AHLUM MEMORIAL SCHOLARSHIP       | 5,011.64          |
| 51000222                      | 254222         | CLASS OF 2005 SCHOLARSHIP              | 2,208.48          |
| 51000221                      | 255221         | BOYS LACROSSE BOOSTERS AWARD           | 5,180.00          |
| 51000222                      | 255222         | RECYCLING SCHOLARSHIP                  | 482.27            |
| 51000221                      | 257221         | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 300.00            |
| 51000223                      | 258223         | BIANCA ROBERSON SCHOLARSHIP            | 9,401.55          |
| 51000955                      | 259955         | MATLACK MEMORIAL TRUST FUND            | 4,962.31          |
| 51000221                      | 261221         | TRAPNELL SCHOLARSHIP                   | 116,666.56        |
| 51000221                      | 265221         | TUKLOFF MEMORIAL TRUST                 | 1,443.79          |
| 51000222                      | 268222         | WENKE SCHOLSP FUND                     | 9,326.97          |
| 51000221                      | 269221         | THOMAS WEEKS SCHOLARSHIP               | 554.90            |
| 51000955                      | 290955         | UNDISTRIBUTED INCOME                   | 20,549.16         |
| <b>Total Fund 51 Projects</b> |                |                                        | <b>558,007.77</b> |

**Student Activity Accounts**

| <b>Budget Unit</b>                                    | <b>Project</b> | <b>Project Title</b>                           | <b>May-19</b>       |
|-------------------------------------------------------|----------------|------------------------------------------------|---------------------|
| Fund 50 / 51 - Combined Project Totals                |                |                                                | 1,011,737.15        |
| Fund 50 / 51 - Combined Accounts Payable              |                |                                                | 5,981.28            |
| Fund 50 / 51 - Due to / from other funds              |                |                                                | 42,223.33           |
|                                                       |                | <b>Total Student Activity and Agency Funds</b> | <u>1,059,941.76</u> |
| <br>                                                  |                |                                                |                     |
| Fund 50 / 51 - Cash Account Balances as of 05/31/2019 |                | <b>Total Cash</b>                              | <u>1,059,941.76</u> |
|                                                       |                | <b>Total Student and Agency Activity Funds</b> | <u>1,059,941.76</u> |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT  
 MAY 31, 2019

**OPERATING CASH**

CASH BALANCE APRIL 30, 2019 \$ 374,169.42

RECEIPTS MAY 1, 2019 - MAY 31, 2019

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 64,283.43  |            |
| DEPOSITS ON ACCOUNT               | 185,924.09 |            |
| INTEREST                          | 681.28     |            |
| SALE OF EQUIPMENT                 | 7,153.00   |            |
| POS FEES RECEIVED                 | 1,141.09   |            |
| ARAMARK REIMBURSEMENT             | -          |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | -          |            |
| TOTAL RECEIPTS                    |            | 259,182.89 |

DISBURSEMENTS MAY 1, 2019 - MAY 31, 2019

|                              |            |            |
|------------------------------|------------|------------|
| BANK FEES                    | 200.74     |            |
| POS SERVICE CHARGES          | -          |            |
| EQUIPMENT PURCHASES          | -          |            |
| ARAMARK PAYMENTS             | 349,520.00 |            |
| STUDENT REFUNDS              | 229.95     |            |
| ARAMARK MAINTENANCE SUPPLIES | -          |            |
| OTHER                        | -          |            |
| TOTAL DISBURSEMENTS          |            | 349,950.69 |

CASH BALANCE MAY 31, 2019 \$ 283,401.62

**INVESTMENTS**

INVESTMENT BALANCE APRIL 30, 2019 \$ 1,231,075.69

RECEIPTS MAY 1, 2019 - MAY 31, 2019

|                                 |          |          |
|---------------------------------|----------|----------|
| TRANSFERS FROM CHECKING ACCOUNT |          |          |
| STATE SUBSIDY                   | -        |          |
| INTEREST                        | 2,388.84 |          |
| TOTAL ADDITIONS                 |          | 2,388.84 |

DISBURSEMENTS MAY 1, 2019 - MAY 31, 2019

|                              |   |   |
|------------------------------|---|---|
| TRANSFER TO CHECKING ACCOUNT | - |   |
| TOTAL DISBURSEMENTS          |   | - |

INVESTMENT BALANCE MAY 31, 2019 \$ 1,233,464.53

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE APRIL 30, 2019 \$ 237,711.38

|                          |            |  |
|--------------------------|------------|--|
| ADD: RECEIVED ON ACCOUNT |            |  |
| TOTAL ADDITIONS          | 245,888.30 |  |

|                       |            |  |
|-----------------------|------------|--|
| DEDUCT: PREPAIDS USED |            |  |
| TOTAL DEDUCTIONS      | 269,110.20 |  |

PREPAID STUDENT ACCOUNTS BALANCE MAY 31, 2019 \$ 214,489.48

WEST CHESTER AREA SCHOOL DISTRICT  
JUNE 24, 2019  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD MAY 1, 2019 - MAY 31, 2019

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| GENERAL FUND DISBURSEMENTS                                           | 32,825,936.27        |
| includes Technology,<br>Federal Programs and any Special State Funds |                      |
| BILLS PAID                                                           | 32,825,936.27        |
| INVESTMENTS                                                          | 0.00                 |
| <br>                                                                 |                      |
| CAPITAL RESERVE FUND                                                 | 555,166.83           |
| <br>                                                                 |                      |
| CAPITAL PROJECTS FUND                                                | 2,093,922.18         |
| <br>                                                                 |                      |
| SPECIAL REVENUE - Athletics                                          | 24,989.08            |
| <br>                                                                 |                      |
| TRUST FUNDS                                                          | 10,743.87            |
| <br>                                                                 |                      |
| CAFETERIA                                                            | 349,749.95           |
| <br>                                                                 |                      |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 122,533.24           |
| <br>                                                                 |                      |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>101,396.21</u>    |
| <br>                                                                 |                      |
| TOTAL DISBURSEMENTS                                                  | <u>36,084,437.63</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

# **WEST CHESTER AREA SCHOOL DISTRICT**

**June 24, 2019 SCHOOL BOARD MEETING**

## **CONSENT AGENDA RESOLUTION**

### **Approval of the May 31, 2019 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending May 31, 2019. I so move.

#### **2018-19 General Fund Financial Analysis**

The expenses and revenues as of May 2019 represent eleven months of financial activity for the District. As of month end, we have received revenues totaling \$232.9 million or 94.45% of our budget. Our year to date revenue collection is on target with last year's figures. As of May month end, we have collected \$1,419,994 more than our \$168.1 million current real estate tax budget. Year-to-date we have collected \$1,043,427 in interim taxes which is \$48,069 more than last year. We will continue to receive interim tax revenues throughout the remainder of the school year and are optimistic that we will reach our budget of \$1.2 million.

The second largest local revenue category is Earned Income Tax which is trending in-line with last year's collections as compared to budget. We have received \$3,521,801 in transfer taxes year to date, this amount is behind last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$199.3 million or 99.6% of budget. State revenues are on target with budget, year to date we have received \$14.6 million in combined Basic Education and Special Education subsidies which is on target with budget. Federal revenues are also on target with budget.

We have made revisions to our expenses for the 2018-19 school year. The revisions include a reduction of \$476,500 in salaries due to attrition and vacancies, a \$74,400 reduction of salaries and supplies related to the removal of the elementary summer school program, a reduction in employee benefits in the amount of \$850,000 due to lower than anticipated claims as well as changes to the managed care programs, a reduction of charter school tuition expense in the amount of \$1,525,000 due to lower than expected enrollments, a reduction in contracted special education aides in the amount of \$400,000 due to vacancies, a reduction in student transportation in the amount of \$300,000, a reduction in curriculum proposals in the amount of \$5,000. We reduced debt service expense in the amount of \$167,548 as the result of lower than anticipated interest rates on the new debt issue and reduced educational supplies in the amount of \$19,126 as a result of the PPA enrollment reconciliation. A reduction of \$200,000 in educational supplies is a result of an allowed carryover of budget to the 2019-20 year. We will continue to monitor our expenses throughout the year and any savings recognized will be set aside to help offset future millage increases.

And as you can see on the statement, we have budgeted \$253.4 million in expenses and \$246.8 million in revenues this year and we budgeted to use \$6.6 million of our fund balance to close the gap between the expenses and revenues. Our fund balance is projected to be \$31.8 million at June 30<sup>th</sup>.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District  
 2018-19 General Fund Including Technology and Federal Programs  
 Revenue for the Month Ending May 31, 2019

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE | YTD RECEIPTS<br>CURR VS. PRIOR YR | % OF BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|----------------------|-----------------------------------|---------------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 168,126,224.00        | 169,546,217.97          | (1,419,993.97)       | 6,476,525.32                      | 100.84%                               | 100.64%                                 |
| INTERIM R. E. TAXES        | 1,191,092.00          | 1,043,427.19            | 147,664.81           | 48,068.69                         | 87.60%                                | 83.76%                                  |
| PUBLIC UTILITY R. T.       | 200,000.00            | 192,821.01              | 7,178.99             | 9,541.32                          | 96.41%                                | 91.64%                                  |
| EARNED INCOME TAXES        | 21,695,267.00         | 19,319,454.86           | 2,375,812.14         | 409,705.58                        | 89.05%                                | 88.90%                                  |
| REAL ESTATE TRANSFER       | 4,308,364.00          | 3,521,801.06            | 786,562.94           | (612,748.14)                      | 81.74%                                | 100.81%                                 |
| DELIQU TAX LEVIED          | 3,008,800.00          | 2,107,629.25            | 901,170.75           | 7,981.26                          | 70.05%                                | 69.78%                                  |
| EARNINGS-INVESTMENTS       | 499,990.00            | 2,524,186.88            | (2,024,196.88)       | 1,111,034.30                      | 504.85%                               | 356.83%                                 |
| PARKING FEES               | 60,000.00             | 64,443.00               | (4,443.00)           | (1,257.00)                        | 107.41%                               | 109.50%                                 |
| RENTALS                    | 360,000.00            | 386,861.00              | (26,861.00)          | 10,829.05                         | 107.46%                               | 104.45%                                 |
| CONTRIBUTIONS              | 20,000.00             | 19,291.41               | 708.59               | (10,725.60)                       | 96.46%                                | 150.09%                                 |
| SUMMER SCHL TUITION        | 45,000.00             | 62,848.19               | (17,848.19)          | (5,522.40)                        | 139.66%                               | 227.90%                                 |
| RCPTS OTHER LEA'S PA       | 78,000.00             | 55,916.02               | 22,083.98            | (13,939.07)                       | 71.69%                                | 22.53%                                  |
| OUTDOOR EDU. TUITION       | 71,540.00             | 18,793.06               | 52,746.94            | (49,490.94)                       | 26.27%                                | 50.34%                                  |
| MISCELLANEOUS REVENU       | 76,000.00             | 54,547.06               | 21,452.94            | (29,566.41)                       | 71.77%                                | 84.54%                                  |
| REF PRIOR YR EXPEN.        | 25,000.00             | 999.11                  | 24,000.89            | (39,727.33)                       | 4.00%                                 | 162.91%                                 |
| ACTIVITY FEE REVENUE       | 380,485.00            | 353,305.00              | 27,180.00            | (10,720.00)                       | 92.86%                                | 95.67%                                  |
| ADVERTISING REVENUE        | -                     | 226.45                  | (226.45)             | (208.01)                          | 0.00%                                 | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>200,145,762.00</b> | <b>199,272,768.52</b>   | <b>872,993.48</b>    | <b>7,299,780.62</b>               | <b>99.56%</b>                         | <b>99.15%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,208,631.00          | 8,421,638.14            | (213,007.14)         | 2,825,366.14                      | 102.59%                               | 69.80%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00           | -                                 | 0.00%                                 | 0.00%                                   |
| SPECIAL ED FUNDING         | 6,202,850.00          | 6,128,947.02            | 73,902.98            | 1,957,090.64                      | 98.81%                                | 73.45%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | 2,780.68                | (2,780.68)           | 2,780.68                          | 0.00%                                 | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,674,145.00          | 2,438,579.00            | 1,235,566.00         | (16,022.00)                       | 66.37%                                | 65.45%                                  |
| RENT SUBSIDY               | 1,112,753.00          | 826,555.51              | 286,197.49           | (399,227.77)                      | 74.28%                                | 112.21%                                 |
| MEDICAL-DENTAL SVCS.       | 250,301.00            | -                       | 250,301.00           | (250,301.11)                      | 0.00%                                 | 112.61%                                 |
| BASIC ED REIM SUPP         | 3,468,141.00          | 3,468,140.90            | 0.10                 | (75,251.99)                       | 100.00%                               | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | -                     | 25,000.00               | (25,000.00)          | 25,000.00                         | 0.00%                                 | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | 399,095.00              | -                    | -                                 | 100.00%                               | 100.00%                                 |
| SOC SEC/MED SUBSIDY        | 3,667,436.00          | 2,305,244.95            | 1,362,191.05         | (828.00)                          | 62.86%                                | 66.22%                                  |
| RETIREMENT SUBSIDY         | 16,009,741.00         | 7,398,773.83            | 8,610,967.17         | 388,553.66                        | 46.21%                                | 46.56%                                  |
| <b>STATE REVENUES</b>      | <b>43,283,093.00</b>  | <b>31,414,755.03</b>    | <b>11,868,337.97</b> | <b>4,457,160.25</b>               | <b>72.58%</b>                         | <b>65.08%</b>                           |
| IDEA 619 FUNDS             | 3,724.00              | -                       | 3,724.00             | -                                 | 0.00%                                 | 0.00%                                   |
| IDEA PASS THROUGH          | 1,311,916.00          | 320,315.78              | 991,600.22           | (460,927.50)                      | 24.42%                                | 65.69%                                  |
| TITLE I                    | 835,294.00            | 563,573.60              | 271,720.40           | (136,953.46)                      | 67.47%                                | 71.51%                                  |
| TITLE II                   | 262,337.00            | 152,826.58              | 109,510.42           | (73,269.26)                       | 58.26%                                | 82.88%                                  |
| TITLE III LEP/IMMIGRAN     | 108,968.00            | 109,175.76              | (207.76)             | (4,378.69)                        | 100.19%                               | 97.21%                                  |
| TITLE IV                   | -                     | 59,904.03               | (59,904.03)          | 53,662.68                         | 0.00%                                 | 0.00%                                   |
| MA DIRECT SERVICES         | 660,000.00            | 1,033,076.33            | (373,076.33)         | 253,519.98                        | 156.53%                               | 190.14%                                 |
| MA ADMIN TIME STUDY        | 30,000.00             | 33,689.54               | (3,689.54)           | 10,226.81                         | 112.30%                               | 78.21%                                  |
| <b>FEDERAL PROGRAMS</b>    | <b>3,212,239.00</b>   | <b>2,272,561.62</b>     | <b>939,677.38</b>    | <b>(358,119.44)</b>               | <b>70.75%</b>                         | <b>87.60%</b>                           |
| <b>TOTAL REVENUES</b>      | <b>246,641,094.00</b> | <b>232,960,085.17</b>   | <b>13,681,008.83</b> | <b>11,398,821.43</b>              | <b>94.45%</b>                         | <b>93.08%</b>                           |

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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

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| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 111     | REG SALARIES ADMIN       | 8,422,301.00  | 918,674.75             | .00                         | 7,708,803.08        | 713,497.92           | 91.53       |
| 121     | REG SALARIES PROF        | 68,314,621.00 | 9,263,438.21           | .00                         | 65,340,515.07       | 2,974,105.93         | 95.65       |
| 123     | EXTRA ASSIGN PROF        | 1,057,172.20  | 45,080.47              | .00                         | 705,376.94          | 351,795.26           | 66.72       |
| 124     | SABBATICL LV PROF        | 250,000.00    | 19,050.00              | .00                         | 108,424.99          | 141,575.01           | 43.37       |
| 125     | SUBJ CHRPRSN PROF        | 421,496.00    | 33,426.46              | .00                         | 366,544.08          | 54,951.92            | 86.96       |
| 127     | RETIREMT SEV PROF        | 392,000.00    | .00                    | .00                         | .00                 | 392,000.00           | .00         |
| 128     | HOMEBD INSTR PROF        | .00           | 35.00                  | .00                         | 1,671.25            | -1,671.25            | .00         |
| 135     | SUPPLEMTL CONTR PROF     | 2,167,000.00  | 224,627.71             | .00                         | 2,062,195.58        | 104,804.42           | 95.16       |
| 141     | REG SALARIES TECHNCL     | 3,498,455.00  | 430,086.81             | .00                         | 3,362,565.49        | 135,889.51           | 96.12       |
| 143     | EXTRA ASSIGN TECHNCL     | 1,000.00      | .00                    | .00                         | .00                 | 1,000.00             | .00         |
| 151     | REG SALARIES OFFICE      | 2,920,770.00  | 326,649.59             | .00                         | 2,525,610.00        | 395,160.00           | 86.47       |
| 153     | O/T SALARIES OFFICE      | 74,460.60     | 9,723.02               | .00                         | 69,997.91           | 4,462.69             | 94.01       |
| 154     | SALARIES AIDES           | 460,477.00    | 52,574.55              | .00                         | 339,338.52          | 121,138.48           | 73.69       |
| 158     | TECH AIDES               | 422,668.00    | 51,935.94              | .00                         | 364,080.72          | 58,587.28            | 86.14       |
| 161     | REG SALARIES O & M       | 5,140,650.00  | 518,909.75             | .00                         | 3,920,187.40        | 1,220,462.60         | 76.26       |
| 162     | TEMP SALARIES O & M      | 100,000.00    | 18,498.00              | .00                         | 179,839.75          | -79,839.75           | 179.84      |
| 163     | O/T SALARIES O & M       | 188,700.00    | 30,512.91              | .00                         | 131,429.02          | 57,270.98            | 69.65       |
| 167     | CUSTODIAL SEVERANCE      | 40,000.00     | .00                    | .00                         | .00                 | 40,000.00            | .00         |
| 168     | TECH TRADE/CRAFTS        | 663,126.00    | 69,248.06              | .00                         | 533,744.79          | 129,381.21           | 80.49       |
| 173     | EXPENSE REPORTS          | .00           | 3,404.10               | .00                         | 25,123.15           | -25,123.15           | .00         |
| 191     | REG SALARIES INSTRL AIDE | 2,251,047.00  | 278,099.75             | .00                         | 1,798,865.03        | 452,181.97           | 79.91       |
| 193     | O/T INSTRUCTIONAL AIDES  | 56,765.80     | 948.78                 | .00                         | 35,489.76           | 21,276.04            | 62.52       |
| 211     | MEDICAL INSURANCE        | 15,154,402.00 | 2,234,929.00           | .00                         | 15,819,187.89       | -664,785.89          | 104.39      |
| 212     | DENTAL INSURANCE         | 1,269,793.00  | 156,018.08             | .00                         | 1,104,333.54        | 165,459.46           | 86.97       |
| 213     | LIFE INSURANCE           | 177,730.21    | 26,991.02              | .00                         | 187,680.48          | -9,950.27            | 105.60      |
| 214     | INC. PROT. INS.          | 178,784.00    | 11,204.96              | .00                         | 80,682.26           | 98,101.74            | 45.13       |
| 215     | EYE CARE INS             | 191,750.00    | 25,248.53              | .00                         | 178,773.50          | 12,976.50            | 93.23       |
| 216     | PRESCRIPTION INS         | 4,645,727.00  | 532,718.80             | .00                         | 3,776,059.39        | 869,667.61           | 81.28       |
| 220     | SOCIAL SECURITY CONT     | 7,334,729.51  | 888,849.69             | .00                         | 6,453,317.01        | 881,412.50           | 87.98       |
| 230     | RETIREMENT CONTRIBS      | 32,022,558.94 | 4,084,139.99           | .00                         | 29,696,268.99       | 2,326,289.95         | 92.74       |
| 240     | TUITION REIMBURSE        | 600,000.00    | 15,717.58              | .00                         | 283,045.89          | 316,954.11           | 47.17       |
| 250     | UNEMPLOYMENT COMP        | 375,969.00    | .00                    | .00                         | 46,329.67           | 329,639.33           | 12.32       |
| 260     | WORKMEN'S COMPENS        | 375,969.00    | 22,765.79              | .00                         | 606,486.39          | -230,517.39          | 161.31      |
| 290     | OTHER EMPLOYEE BEN       | .00           | .00                    | .00                         | 278,289.20          | -278,289.20          | .00         |
| 300     | PRCHSD PRO&TECH SVS      | 3,200.00      | 600.00                 | .00                         | 77,136.10           | -73,936.10           | 2410.50     |
| 302     | PURCH PROF AIDES         | 3,160,733.01  | 275,067.19             | 943,195.36                  | 2,131,147.68        | 86,389.97            | 97.27       |
| 303     | PURCH PROF TSS CCIU      | 475,000.00    | 87,184.00              | .00                         | 364,568.24          | 110,431.76           | 76.75       |
| 304     | PURCH PROF TSS CONTRACTE | 1,750,000.00  | 192,620.02             | .00                         | 985,441.01          | 764,558.99           | 56.31       |
| 310     | OFFICIAL/ADMIN SVCS      | 672,612.00    | 79,557.04              | .00                         | 525,386.12          | 147,225.88           | 78.11       |
| 315     | PURCH PROF TEACHER SUBS  | 2,115,429.28  | 284,720.90             | .00                         | 1,503,625.97        | 611,803.31           | 71.08       |
| 316     | PURCH PROF AIDES SUBS    | 226,000.00    | 21,060.20              | .00                         | 216,935.66          | 9,064.34             | 95.99       |
| 317     | PURCH PROF ADM SUPPRT SU | 99,939.14     | 5,881.33               | .00                         | 78,167.52           | 21,771.62            | 78.22       |
| 322     | PROF ED SVCS IU'S        | 6,391,644.88  | 1,312,199.00           | 120.00                      | 4,548,198.74        | 1,843,326.14         | 71.16       |
| 323     | PROF ED SVCS OTHER       | 2,628,607.00  | 379,058.74             | .00                         | 2,169,624.37        | 458,982.63           | 82.54       |
| 324     | PROF ED SRVS EMPL TRAIN. | 143,282.32    | -399.85                | 2,695.00                    | 115,973.65          | 24,613.67            | 82.82       |
| 329     | PROF. EDUC. SVCS- OTHER  | 418,647.50    | 28,594.49              | .00                         | 345,547.98          | 73,099.52            | 82.54       |



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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

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| ACCOUNT | TITLE                    | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|---------|--------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330     | OTHER PROF SERVICES      | 2,024,554.13  | 138,605.04             | 29,558.31                   | 1,481,991.25        | 513,004.57           | 74.66       |
| 340     | TECHNICAL SERVICES       | 10,851.48     | 486.48                 | .00                         | 10,851.48           | .00                  | 100.00      |
| 348     | PROF SVCS - TECHNLOGY    | 68,285.95     | 149.00                 | 18,534.95                   | 45,655.64           | 4,095.36             | 94.00       |
| 350     | SECURITY/SAFETY SVCS     | 162,198.05    | 6,559.05               | 300.00                      | 57,593.74           | 104,304.31           | 35.69       |
| 360     | EMPLOYEE TRAINING AND DE | 1,000.00      | .00                    | .00                         | 1,000.00            | .00                  | 100.00      |
| 390     | OTHER PURCH. SVCS        | 159,657.89    | 46,168.91              | 197.00                      | 140,691.72          | 18,769.17            | 88.24       |
| 422     | ELECTRICITY              | 1,743,000.00  | 136,895.60             | .00                         | 1,308,110.40        | 434,889.60           | 75.05       |
| 424     | WATER/SEWAGE             | 555,000.00    | 41,180.79              | 155.87                      | 535,776.60          | 19,067.53            | 96.56       |
| 430     | REPAIRS & MAINT SVCS     | 943,519.06    | 63,331.16              | 154,067.42                  | 637,742.72          | 151,708.92           | 83.92       |
| 432     | REPAIRS & MAINT- SVC EQU | 5,960.48      | .00                    | 588.08                      | 4,282.40            | 1,090.00             | 81.71       |
| 438     | REPAIRS & MAINT- TECH    | 246,635.11    | 4,677.25               | 3,820.00                    | 237,696.88          | 5,118.23             | 97.92       |
| 441     | RENTAL - LAND & BLDGS    | 193,280.00    | 6,718.00               | 3,737.96                    | 185,953.62          | 3,588.42             | 98.14       |
| 442     | EQUIPMENT RENTAL         | 252,894.50    | 13,245.03              | 48,963.51                   | 167,844.35          | 36,086.64            | 85.73       |
| 444     | RENTAL VEHICLES          | 2,868.85      | 422.99                 | 82.98                       | 2,644.98            | 140.89               | 95.09       |
| 449     | OTHER RENTAL             | 2,927.33      | 190.00                 | 809.40                      | 2,005.31            | 112.62               | 96.15       |
| 513     | CONTRACTED CARRIERS      | 13,855,926.30 | 1,289,272.68           | 87.98                       | 11,238,875.69       | 2,616,962.63         | 81.11       |
| 516     | FROM THE I.U.            | .00           | 9,039.45               | .00                         | 9,039.45            | -9,039.45            | .00         |
| 521     | FIRE INSURANCE           | 172,000.00    | .00                    | .00                         | 169,149.00          | 2,851.00             | 98.34       |
| 522     | AUTO LIABLTY INS         | 50,500.00     | .00                    | .00                         | 46,864.50           | 3,635.50             | 92.80       |
| 523     | GNRL PROP & LIAB INS     | 224,900.00    | .00                    | .00                         | 218,419.00          | 6,481.00             | 97.12       |
| 525     | BONDING INSURANCE        | 26,100.00     | .00                    | .00                         | 7,732.00            | 18,368.00            | 29.62       |
| 529     | OTHER INSURANCE          | 59,500.00     | .00                    | .00                         | 58,302.00           | 1,198.00             | 97.99       |
| 530     | TELEPHONE & POSTAGE      | 289,605.12    | 20,269.26              | 8,255.91                    | 250,045.34          | 31,303.87            | 89.19       |
| 538     | COMMUNICATIONS-TECH      | 71,206.13     | 24,413.59              | 29,356.67                   | 53,183.29           | -11,333.83           | 115.92      |
| 540     | ADVERTISING              | 14,000.00     | 122.88                 | 2,986.72                    | 6,172.29            | 4,840.99             | 65.42       |
| 550     | PRINTING AND BINDING     | 57,433.48     | 1,505.55               | 3,748.50                    | 37,027.43           | 16,657.55            | 71.00       |
| 560     | TUITION                  | 1,200,000.00  | 92,583.36              | .00                         | 863,138.26          | 336,861.74           | 71.93       |
| 561     | TUIT TO LEA WITHIN       | 83,600.00     | 18,521.75              | .00                         | 214,957.52          | -131,357.52          | 257.13      |
| 562     | TUITION - CHARTER SCHOOL | 9,801,264.00  | 693,937.69             | .00                         | 7,324,314.80        | 2,476,949.20         | 74.73       |
| 563     | TUIT TO PRIV SCHOOLS     | 700,845.00    | 92,016.50              | .00                         | 751,087.50          | -50,242.50           | 107.17      |
| 564     | TUIT TO AREA VO-TECH     | 2,795,498.00  | 51,398.22              | .00                         | 2,688,738.99        | 106,759.01           | 96.18       |
| 567     | TUITION TO APP PRIV. SCH | 1,583,674.00  | 684,875.79             | .00                         | 2,177,030.92        | -593,356.92          | 137.47      |
| 568     | TUITION PRRI, ALT ED,DTE | 10,000.00     | 64,319.99              | .00                         | 64,784.72           | -54,784.72           | 647.85      |
| 569     | TUITION OTHER            | 15,000.00     | .00                    | .00                         | 4,609.00            | 10,391.00            | 30.73       |
| 580     | TRAVEL EXPENSES          | 163,853.61    | 26,941.99              | .00                         | 99,283.31           | 64,570.30            | 60.59       |
| 581     | TRAVEL-PROF. DEVELOPMENT | 117,924.68    | 13,745.57              | .00                         | 73,156.42           | 44,768.26            | 62.04       |
| 595     | I.U. PAYMNT BY W/H       | 128,218.00    | .00                    | .00                         | 128,297.37          | -79.37               | 100.06      |
| 610     | GENERAL SUPPLIES         | 2,866,966.82  | 223,824.95             | 495,923.81                  | 2,170,981.85        | 200,061.16           | 93.02       |
| 618     | SUPPLIES-TECHNOLOGY      | 8,910.17      | .00                    | 249.80                      | 16,309.74           | -7,649.37            | 185.85      |
| 621     | NATURAL GAS              | 633,322.92    | 92,555.52              | .00                         | 622,802.09          | 10,520.83            | 98.34       |
| 624     | OIL                      | 13,677.08     | .00                    | .00                         | 13,677.08           | .00                  | 100.00      |
| 626     | GASOLINE & DIESEL        | 68,900.00     | 4,629.57               | 11,406.42                   | 44,146.31           | 13,347.27            | 80.63       |
| 627     | DIESEL FUEL              | 18,000.00     | 831.71                 | 4,769.97                    | 6,636.16            | 6,593.87             | 63.37       |
| 635     | FOOD MEALS & REFRESHMENT | 71,638.74     | 3,579.60               | 793.58                      | 51,241.03           | 19,604.13            | 72.63       |
| 640     | BOOKS & PERIODICALS      | 1,208,650.00  | 123,732.35             | 139,285.44                  | 1,045,005.27        | 24,359.29            | 97.98       |
| 648     | BOOKS -TECHNOLOGY        | 20,127.67     | .00                    | .00                         | 1,140.00            | 18,987.67            | 5.66        |

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WEST CHESTER AREA SCHOOL DISTRICT  
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|--------------|--------------------------|----------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 650          | SUPPLIES & FEES- TECH RE | 1,289,220.12   | 46,045.80              | 89,416.16                   | 1,109,296.57        | 90,507.39            | 92.98       |
| 750          | EQUIP - ORIG & ADDT'L    | 6,093.04       | 660.15                 | 200.00                      | 7,782.04            | -1,889.00            | 131.00      |
| 752          | CAP EQUIP- ORIG. OR ADD  | 29,791.38      | .00                    | 27,586.16                   | 2,205.22            | .00                  | 100.00      |
| 758          | EQUIPMENT-TECHNOLOGY     | 3,986.27       | .00                    | .00                         | 3,786.27            | 200.00               | 94.98       |
| 760          | EQUIPMENT - REPLACEMENT  | 445.00         | .00                    | .00                         | -3,330.08           | 3,775.08             | -748.33     |
| 762          | CAP EQUIP- REPLACE       | 229,566.59     | 13,291.30              | 23,374.10                   | 174,333.37          | 31,859.12            | 86.12       |
| 767          | NON CAP TECH EQUIP-REPLA | .00            | .00                    | 2,175.70                    | 22,824.30           | -25,000.00           | .00         |
| 768          | EQUIP REPLACE-TECHNOLOGY | 4,668.90       | .00                    | 649.00                      | 614.60              | 3,405.30             | 27.06       |
| 810          | DUES AND FEES            | 216,819.60     | 7,060.61               | 5,577.20                    | 171,753.01          | 39,489.39            | 81.79       |
| 811          | MEMBERSHIPS              | 93,431.14      | 4,336.00               | 1,374.00                    | 91,695.10           | 362.04               | 99.61       |
| 832          | INT SERIAL BONDS         | 10,083,420.00  | 3,615,096.98           | .00                         | 9,790,943.40        | 292,476.60           | 97.10       |
| 880          | REFNDS OF PR YRS RCP     | 55,000.00      | .00                    | .00                         | .00                 | 55,000.00            | .00         |
| 890          | MISC EXPENDITURES        | 248,583.02     | .00                    | .00                         | .00                 | 248,583.02           | .00         |
| 899          | STUDENT ACTIVITY         | 102,000.00     | 104,690.69             | .00                         | 137,574.16          | -35,574.16           | 134.88      |
| 912          | SERIAL BNDS PRN PYMT     | 15,690,000.00  | 8,595,000.00           | .00                         | 15,690,000.00       | .00                  | 100.00      |
| 932          | CAP RESERVE FD TRANS     | 5,257,722.00   | .00                    | .00                         | 1,475,264.00        | 3,782,458.00         | 28.06       |
| TOTAL REPORT |                          | 253,269,839.00 | 39,336,579.16          | 2,054,042.96                | 225,102,741.16      | 26,113,054.88        | 89.69       |

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 REVENUE STATUS REPORT

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| ACCOUNT - - - - | TITLE - - - - -      | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-----------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500           | EARNINGS-INVESTMENTS | 75,000.00    | 31,316.70          | .00         | 546,719.70               | -471,719.70          | 728.96      |
| ACCOUNT-R6910   | RENTALS              |              |                    |             |                          |                      |             |
| R6910           | RENTALS              | .00          | .00                | .00         | 126,000.00               | -126,000.00          | .00         |
| ACCOUNT-R6990   | MISCELLANEOUS REVENU |              |                    |             |                          |                      |             |
| R6990           | MISCELLANEOUS REVENU | 125,000.00   | .00                | .00         | .00                      | 125,000.00           | .00         |
| ACCOUNT-R9310   | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310           | GENRL FND TRANSFERS  | 3,782,458.00 | .00                | .00         | .00                      | 3,782,458.00         | .00         |
| ACCOUNT-R9400   | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400           | SALE OF FIXED ASSETS | 1,300,000.00 | 481.00             | .00         | 140,852.50               | 1,159,147.50         | 10.83       |
| TOTAL REPORT    |                      | 5,282,458.00 | 31,797.70          | .00         | 813,572.20               | 4,468,885.80         | 15.40       |

DATE: 06/07/2019  
 TIME: 11:26:39

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
 ACCOUNTING PERIOD: 11/19

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                    | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|--------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 123          | EXTRA ASSIGN PROF        | .00          | .00                    | .00                         | 138.36              | -138.36              | .00         |
| 213          | LIFE INSURANCE           | .00          | .00                    | .00                         | .83                 | -.83                 | .00         |
| 220          | SOCIAL SECURITY CONT     | .00          | .00                    | .00                         | 9.76                | -9.76                | .00         |
| 230          | RETIREMENT CONTRIBS      | .00          | .00                    | .00                         | 46.25               | -46.25               | .00         |
| 330          | OTHER PROF SERVICES      | .00          | 1,447.00               | 1,356.00                    | 5,147.00            | -6,503.00            | .00         |
| 390          | OTHER PURCH. SVCS        | .00          | .00                    | 78,408.68                   | 140,256.00          | -218,664.68          | .00         |
| 422          | ELECTRICITY              | 85,000.00    | .00                    | .00                         | 31,915.67           | 53,084.33            | 37.55       |
| 424          | WATER/SEWAGE             | 29,000.00    | .00                    | .00                         | 3,415.44            | 25,584.56            | 11.78       |
| 529          | OTHER INSURANCE          | -10,000.00   | -50.00                 | .00                         | 72,175.00           | -82,175.00           | -721.75     |
| 621          | NATURAL GAS              | 18,000.00    | .00                    | .00                         | 20,003.68           | -2,003.68            | 111.13      |
| 756          | CAP TECH HARDWARE ORIGIN | 93,424.00    | .00                    | .00                         | 92,823.70           | 600.30               | 99.36       |
| 757          | NON CAP TECH EQUIP-ORIG  | 58,732.00    | .00                    | 1,142.00                    | 58,731.07           | -1,141.07            | 101.94      |
| 760          | EQUIPMENT - REPLACEMENT  | 60,000.00    | .00                    | .00                         | 44,235.92           | 15,764.08            | 73.73       |
| 766          | CAP TECH HARDWARE REPLAC | 390,950.00   | .00                    | .00                         | 1,030,431.88        | -639,481.88          | 263.57      |
| 767          | NON CAP TECH EQUIP-REPLA | 2,754,952.00 | 330,400.20             | 910,808.91                  | 2,454,247.21        | -610,104.12          | 122.15      |
| 768          | EQUIP REPLACE-TECHNOLOGY | .00          | .00                    | .00                         | -50,313.99          | 50,313.99            | .00         |
| 810          | DUES AND FEES            | 10,000.00    | 1.76                   | .00                         | 7,285.95            | 2,714.05             | 72.86       |
| TOTAL REPORT |                          | 3,490,058.00 | 331,798.96             | 991,715.59                  | 3,910,549.73        | -1,412,207.32        | 140.46      |

DATE: 06/07/2019  
TIME: 11:18:33

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 11/19

SORTED BY: ACCOUNT  
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| ACCOUNT - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-----------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310           | GENRL FND TRANSFERS | 1,475,264.00 | .00                | .00         | 1,475,264.00             | .00                  | 100.00      |
| TOTAL REPORT    |                     | 1,475,264.00 | .00                | .00         | 1,475,264.00             | .00                  | 100.00      |

DATE: 06/10/2019  
 TIME: 09:48:32

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
 ACCOUNTING PERIOD: 11/19

SORTED BY: ACCOUNT  
 TOTALED ON:  
 PAGE BREAKS ON:

| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | .00                    | 4,503.74                    | 20,921.70           | -25,425.44           | .00         |
| 330          | OTHER PROF SERVICES     | .00          | 6,592.50               | 606,475.00                  | 522,822.39          | -1,129,297.39        | .00         |
| 390          | OTHER PURCH. SVCS       | .00          | 226,998.41             | 352,145.02                  | 1,103,182.01        | -1,455,327.03        | .00         |
| 610          | GENERAL SUPPLIES        | .00          | .00                    | .00                         | 16,333.07           | -16,333.07           | .00         |
| 750          | EQUIP - ORIG & ADDT'L   | .00          | .00                    | 27,263.96                   | 8,365.82            | -35,629.78           | .00         |
| 752          | CAP EQUIP- ORIG. OR ADD | 1,855,264.00 | .00                    | 18,750.00                   | .00                 | 1,836,514.00         | 1.01        |
| TOTAL REPORT |                         | 1,855,264.00 | 233,590.91             | 1,009,137.72                | 1,671,624.99        | -825,498.71          | 144.49      |

DATE: 06/07/2019  
TIME: 11:19:10

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 11/19

SORTED BY: ACCOUNT  
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PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | 6,715.00           | .00         | 162,767.00               | -31,267.00           | 123.78      |
| TOTAL REPORT      |                 | 131,500.00 | 6,715.00           | .00         | 162,767.00               | -31,267.00           | 123.78      |

DATE: 06/07/2019  
 TIME: 11:32:04

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
 ACCOUNTING PERIOD: 11/19

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| ACCOUNT      | TITLE                | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PROF | .00        | 4,270.00               | .00                         | 45,558.00           | -45,558.00           | .00         |
| 213          | LIFE INSURANCE       | .00        | .00                    | .00                         | 1.76                | -1.76                | .00         |
| 220          | SOCIAL SECURITY CONT | .00        | 312.99                 | .00                         | 3,360.69            | -3,360.69            | .00         |
| 230          | RETIREMENT CONTRIBS  | .00        | 1,106.52               | .00                         | 11,163.84           | -11,163.84           | .00         |
| 350          | SECURITY/SAFETY SVCS | 4,254.77   | .00                    | .00                         | 4,254.77            | .00                  | 100.00      |
| 390          | OTHER PURCH. SVCS    | 66,141.40  | 12,957.50              | .00                         | 56,190.50           | 9,950.90             | 84.96       |
| 444          | RENTAL VEHICLES      | .00        | 3,210.76               | .00                         | 3,210.76            | -3,210.76            | .00         |
| 513          | CONTRACTED CARRIERS  | 3,080.00   | 3,572.82               | .00                         | 3,572.82            | -492.82              | 116.00      |
| 580          | TRAVEL EXPENSES      | 2,010.00   | .00                    | .00                         | 4,200.25            | -2,190.25            | 208.97      |
| 610          | GENERAL SUPPLIES     | 36,242.10  | -3,564.00              | 2,699.37                    | 11,241.46           | 22,301.27            | 38.47       |
| 762          | CAP EQUIP- REPLACE   | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| 810          | DUES AND FEES        | 1,711.73   | 508.00                 | 538.00                      | 302.00              | 871.73               | 49.07       |
| TOTAL REPORT |                      | 131,500.00 | 22,374.59              | 3,237.37                    | 143,056.85          | -14,794.22           | 111.25      |



DATE: 06/07/2019  
TIME: 11:20:02

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='30'  
ACCOUNTING PERIOD: 11/19

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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9110             | BOND ISSUE PROCEEDS | .00    | .00                | .00         | 9,990,000.00             | -9,990,000.00        | .00         |
| TOTAL REPORT      |                     | .00    | .00                | .00         | 9,990,000.00             | -9,990,000.00        | .00         |

**WEST CHESTER AREA SCHOOL DISTRICT  
CAPITAL PROJECTS FUND  
Month Ending May 31, 2019**

| <b>Project</b>          | <b>Description</b>                            | <b>Project Budget</b> | <b>Project to Date<br/>Expenses at<br/>Prior 6/30</b> | <b>Current Fiscal Year<br/>to Date Expenses</b> | <b>Total Expenses</b> | <b>Budget Balance</b> |
|-------------------------|-----------------------------------------------|-----------------------|-------------------------------------------------------|-------------------------------------------------|-----------------------|-----------------------|
| <b>Current Projects</b> |                                               |                       |                                                       |                                                 |                       |                       |
| C007                    | Westtcwn-Thornbury Renovations/Additions      | 10,389,690.18         | 10,378,836.28                                         | 0.00                                            | 10,378,836.28         | 10,853.90             |
| C009                    | East Bradford Renovations/Additions           | 10,260,000.00         | 9,995,956.02                                          | 1,075.25                                        | 9,997,031.27          | 262,968.73            |
| C031                    | Fern Hill Renovation/Additions                | 13,424,457.55         | 13,424,457.55                                         | 0.00                                            | 13,424,457.55         | 0.00                  |
| C033                    | Exton Renovations/Additions                   | 17,750,000.00         | 12,562,659.66                                         | 4,418,252.53                                    | 16,980,912.19         | 769,087.81            |
| C034                    | East Goshen Design and Construction           | 15,500,000.00         | 2,146,768.98                                          | 6,487,983.50                                    | 8,634,752.48          | 6,865,247.52          |
| C035                    | Mary C Howse Design and Construction          | 11,900,000.00         | 53,376.67                                             | 0.00                                            | 53,376.67             | 11,846,623.33         |
| C036                    | Glen Acres Design and Construction            | 12,900,000.00         | 105,605.32                                            | 88,318.64                                       | 193,923.96            | 12,706,076.04         |
| C038                    | Starkweather Design and Construction          | 10,400,000.00         | 477,471.31                                            | 75.00                                           | 477,546.31            | 9,922,453.69          |
| C052                    | Henderson Life Skills Classroom Renovation    | 35,644.63             | 12,368.25                                             | 23,276.38                                       | 35,644.63             | 0.00                  |
| C054                    | East Replace 2 Chillers and Add 1 Chiller     | 950,000.00            | 15,810.80                                             | 350,750.02                                      | 366,560.82            | 583,439.18            |
| C056                    | Operations Repair Retaining Wall              | 179,351.85            | 13,023.00                                             | 166,328.85                                      | 179,351.85            | 0.00                  |
| C057                    | New Elementary School Design and Construction | 25,500,000.00         | 800.00                                                | 870,328.22                                      | 871,128.22            | 24,628,871.78         |
| C058                    | Penn Wood Addition                            | 1,000,000.00          | 0.00                                                  | 1,805.00                                        | 1,805.00              | 998,195.00            |
| C060                    | Hillsdale Air Handling Units                  | 400,000.00            | 0.00                                                  | 1,910.00                                        | 1,910.00              | 398,090.00            |
| C999                    | 2012-2023 Labor                               | 4,915,221.54          | 2,661,577.22                                          | 363,939.92                                      | 3,025,517.14          | 1,889,704.40          |
|                         | <b>Total Current Projects</b>                 | <b>135,504,365.75</b> | <b>51,848,711.06</b>                                  | <b>12,774,043.31</b>                            | <b>64,622,754.37</b>  | <b>70,881,611.38</b>  |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES FUND  
 MAY 31, 2019

|                           | 2018-19<br>CONTRACT<br>BUDGET | ACTUAL MAY<br>2019 | YTD<br>2018-19   |
|---------------------------|-------------------------------|--------------------|------------------|
| <u>REVENUE</u>            |                               |                    |                  |
| CAFETERIA SALES           | 2,785,919                     | 292,071            | 2,440,390        |
| GOVERNMENT REIMBURSEMENTS | 579,810                       | 87,481             | 716,508          |
| <b>TOTAL REVENUE</b>      | <b>3,365,729</b>              | <b>379,552</b>     | <b>3,156,898</b> |
| <u>EXPENDITURES</u>       |                               |                    |                  |
| COST OF FOOD              | 984,987                       | 127,213            | 1,046,102        |
| <i>COMMODITY USAGE</i>    | (38,155)                      | 22,009             | 118,874          |
| LABOR                     | 1,829,648                     | 155,537            | 1,507,437        |
| ADMINISTRATIVE EXPENSE    | 51,953                        | 6,266              | 56,396           |
| MANAGEMENT FEE            | 61,374                        | 5,304              | 47,739           |
| OTHER DIRECT EXPENSES     | 374,650                       | 39,017             | 340,515          |
| <b>TOTAL EXPENDITURES</b> | <b>3,264,457</b>              | <b>333,337</b>     | <b>2,998,190</b> |
| <br>PROFIT/LOSS           | <br>101,272                   | <br>46,216         | <br>158,709      |

WEST CHESTER AREA SCHOOL DISTRICT  
May 2019

|                                 | 452<br>EB  | 440<br>EG  | 438<br>EX  | 444<br>FH  | 445<br>GA  | 451<br>HILLS | 437<br>MCH | 448<br>PW  | 453<br>SS  | 447<br>WT  | Total<br>Elementary | 328<br>F.M. | 326<br>P.M.  | 327<br>S.M. | 223<br>RUSTIN | 222<br>EAST  | 221<br>HEND. | Total<br>Secondary | OTHER      | TOTAL         |        |                              |                                 |
|---------------------------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|---------------------|-------------|--------------|-------------|---------------|--------------|--------------|--------------------|------------|---------------|--------|------------------------------|---------------------------------|
| Kindergarten                    | 56         | 46         | 76         | 87         | 86         | 86           | 104        | 58         | 93         | 79         | 771                 |             |              |             |               |              |              |                    |            |               | 771    | Kindergarten                 |                                 |
| Special Education - Kinder      | 8          | 7          | 8          | 4          | 13         | 7            | 12         | 5          | 12         | 12         | 88                  |             |              |             |               |              |              |                    |            |               | 88     | Special Education - Kinder   |                                 |
| Grade 1                         | 70         | 71         | 93         | 82         | 94         | 76           | 90         | 77         | 79         | 91         | 823                 |             |              |             |               |              |              |                    |            |               | 823    | Grade 1                      |                                 |
| Special Education - Grade 1     | 6          | 8          | 18         | 6          | 6          | 7            | 8          | 9          | 6          | 12         | 86                  |             |              |             |               |              |              |                    |            |               | 86     | Special Education - Grade 1  |                                 |
| Grade 2                         | 54         | 58         | 79         | 78         | 75         | 89           | 101        | 72         | 78         | 75         | 759                 |             |              |             |               |              |              |                    |            |               | 759    | Grade 2                      |                                 |
| Special Education - Grade 2     | 10         | 8          | 16         | 11         | 17         | 8            | 12         | 6          | 8          | 9          | 105                 |             |              |             |               |              |              |                    |            |               | 105    | Special Education - Grade 2  |                                 |
| Grade 3                         | 49         | 67         | 69         | 73         | 71         | 82           | 74         | 68         | 89         | 62         | 704                 |             |              |             |               |              |              |                    |            |               | 704    | Grade 3                      |                                 |
| Special Education - Grade 3     | 8          | 13         | 16         | 18         | 14         | 9            | 13         | 17         | 13         | 15         | 136                 |             |              |             |               |              |              |                    |            |               | 136    | Special Education - Grade 3  |                                 |
| Grade 4                         | 78         | 56         | 78         | 76         | 85         | 90           | 94         | 79         | 70         | 68         | 774                 |             |              |             |               |              |              |                    |            |               | 774    | Grade 4                      |                                 |
| Special Education - Grade 4     | 13         | 11         | 17         | 11         | 19         | 19           | 15         | 21         | 22         | 17         | 165                 |             |              |             |               |              |              |                    |            |               | 165    | Special Education - Grade 4  |                                 |
| Grade 5                         | 61         | 58         | 75         | 93         | 76         | 97           | 84         | 64         | 102        | 69         | 779                 |             |              |             |               |              |              |                    |            |               | 779    | Grade 5                      |                                 |
| Special Education - Grade 5     | 19         | 12         | 16         | 13         | 18         | 16           | 17         | 26         | 9          | 21         | 167                 |             |              |             |               |              |              |                    |            |               | 167    | Special Education - Grade 5  |                                 |
| Grade 6                         |            |            |            |            |            |              |            |            |            |            |                     | 232         | 328          | 243         |               |              |              |                    |            |               | 803    | Grade 6                      |                                 |
| Special Education - Grade 6     |            |            |            |            |            |              |            |            |            |            |                     | 46          | 46           | 33          |               |              |              |                    |            |               | 125    | Special Education - Grade 6  |                                 |
| Grade 7                         |            |            |            |            |            |              |            |            |            |            |                     | 260         | 292          | 247         |               |              |              |                    |            |               | 799    | Grade 7                      |                                 |
| Special Education - Grade 7     |            |            |            |            |            |              |            |            |            |            |                     | 44          | 44           | 34          |               |              |              |                    |            |               | 122    | Special Education - Grade 7  |                                 |
| Grade 8                         |            |            |            |            |            |              |            |            |            |            |                     | 246         | 274          | 280         |               |              |              |                    |            |               | 800    | Grade 8                      |                                 |
| Special Education - Grade 8     |            |            |            |            |            |              |            |            |            |            |                     | 43          | 39           | 38          |               |              |              |                    |            |               | 120    | Special Education - Grade 8  |                                 |
| Grade 9                         |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 271           | 263          | 315          |                    |            |               | 849    | Grade 9                      |                                 |
| Special Education - Grade 9     |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 36            | 47           | 43           |                    |            |               | 126    | Special Education - Grade 9  |                                 |
| Grade 10                        |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 291           | 281          | 275          |                    |            |               | 847    | Grade 10                     |                                 |
| Special Education - Grade 10    |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 54            | 44           | 53           |                    |            |               | 151    | Special Education - Grade 10 |                                 |
| Grade 11                        |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 283           | 252          | 248          |                    |            |               | 783    | Grade 11                     |                                 |
| Special Education - Grade 11    |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 39            | 42           | 36           |                    |            |               | 117    | Special Education - Grade 11 |                                 |
| Grade 12                        |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 273           | 266          | 270          |                    |            |               | 809    | Grade 12                     |                                 |
| Special Education - Grade 12    |            |            |            |            |            |              |            |            |            |            |                     |             |              |             | 40            | 44           | 41           |                    |            |               | 125    | Special Education - Grade 12 |                                 |
| Regular Education               | 368        | 356        | 470        | 489        | 487        | 520          | 547        | 418        | 511        | 444        | 4,610               | 738         | 894          | 770         | 1,118         | 1,062        | 1,108        | 5,690              |            |               | 10,300 | Regular Education            |                                 |
| Special Education               | 64         | 59         | 91         | 63         | 87         | 86           | 77         | 84         | 70         | 86         | 747                 | 133         | 129          | 105         | 169           | 177          | 173          | 886                |            |               | 1,633  | Special Education            |                                 |
| In - District Total             | 432        | 415        | 561        | 552        | 574        | 586          | 624        | 502        | 581        | 530        | 5,357               | 871         | 1,023        | 875         | 1,287         | 1,239        | 1,281        | 6,576              |            |               | 11,933 | In - District Total          |                                 |
| Out of District Totals          |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               |        |                              |                                 |
| Alternative Ed. Reg. Ed.        |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 7      | 7                            | Alternative Ed. Reg. Ed.        |
| Alternative Ed. Special Ed.     |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 153    | 153                          | Alternative Ed. Special Ed.     |
| Charter Schools                 |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               |        |                              | Charter Schools                 |
| Achievement Cyber               |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 1      | 1                            | Achievement Cyber               |
| Agora Cyber                     |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 6      | 6                            | Agora Cyber                     |
| Avon Grove                      |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 2      | 2                            | Avon Grove                      |
| Chester County Family Academy   |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 42     | 42                           | Chester County Family Academy   |
| Chester Community Charter       |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | -      | -                            | Chester Community Charter       |
| Collegium                       |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 297    | 297                          | Collegium                       |
| Commonwealth Connection - Cyber |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 19     | 19                           | Commonwealth Connection - Cyber |
| Insight                         |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 2      | 2                            | Insight                         |
| PA Distance                     |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 2      | 2                            | PA Distance                     |
| Pa Leadership - Cyber           |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 109    | 109                          | Pa Leadership - Cyber           |
| Pennsylvania Cyber              |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 2      | 2                            | Pennsylvania Cyber              |
| Pa Virtual - Cyber              |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 2      | 2                            | Pa Virtual - Cyber              |
| Reach - Cyber                   |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 7      | 7                            | Reach - Cyber                   |
| Renaissance Academy             |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 3      | 3                            | Renaissance Academy             |
| 21st Century - Cyber            |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | 15     | 15                           | 21st Century - Cyber            |
| Outside PA                      |            |            |            |            |            |              |            |            |            |            |                     |             |              |             |               |              |              |                    |            |               | -      | -                            | Outside PA                      |
| <b>GRAND TOTAL</b>              | <b>432</b> | <b>415</b> | <b>561</b> | <b>552</b> | <b>574</b> | <b>586</b>   | <b>624</b> | <b>502</b> | <b>581</b> | <b>530</b> | <b>5,357</b>        | <b>871</b>  | <b>1,023</b> | <b>875</b>  | <b>1,287</b>  | <b>1,239</b> | <b>1,281</b> | <b>6,576</b>       | <b>669</b> | <b>12,602</b> |        |                              |                                 |



**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

June 24, 2019

Spellman Administration Building

**OTHER BUSINESS**

**Action Items**

**Approval to Appoint Ms. Joyce Chester and Dr. Kate Shaw as Voting Delegates at the 2019 PSBA Delegate Assembly and to attend the Meeting on Friday, October 18, 2019**

Approval is requested to appoint Ms. Joyce Chester and Kate Shaw as voting delegates to the 2019 PSBA Delegate Assembly and to attend the Meeting on Friday, October 18, 2019

*I so move.*

**PSBA 2019 DELEGATE ASSEMBLY  
CERTIFICATION OF VOTING DELEGATES**

The PSBA Bylaws authorize school districts of the **second class** to appoint **three voting delegates** to the 2019 Delegate Assembly, to be appointed by majority vote from among the members of the school district's governing body. This year's meeting of the Assembly will be held on Friday, Oct. 18, 2019 in conjunction with the PASA-PSBA School Leadership Conference.

**Board Secretaries are requested to complete this certification form and return it to PSBA by June 28, 2019. Please send to the attention of Sherri Houck, Pennsylvania School Boards Association, by mail at 400 Bent Creek Blvd. Mechanicsburg, PA 17050-1873, by fax at (717) 506-4716, or via email at sherri.houck@psba.org.**

Name of school district: **WEST CHESTER AREA SCHOOL DISTRICT**

Please check one:

Our district **does NOT** intend to appoint Voting Delegates.

I certify that the following school directors have been duly appointed as our Voting Delegates (no person may serve as the delegate of more than one school entity):

1. Name: **Ms. Joyce Chester**

Preferred Mailing Address: 782 Springdale Dr. Exton PA 193841

Email address: [jchester@wcasd.net](mailto:jchester@wcasd.net)

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

2. Name: **Dr. Kate Shaw**

Preferred Mailing Address: 782 Springdale Dr. Exton PA 193841

Email address: [kshaw@wcasd.net](mailto:kshaw@wcasd.net)

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

3. Name: \_\_\_\_\_

Preferred Mailing Address: \_\_\_\_\_

Email address: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Name of board president: Mr. Chris McCune

Signature of board president: \_\_\_\_\_

Telephone & email of board president: 484-266-1018/cmccune@wcasd.net

Date: \_\_\_\_\_

Name of board secretary: Ms. Linda Cherashore

Signature of board secretary: \_\_\_\_\_

Telephone & email of board secretary: 484-266-1018/lcherashore@wcasd.net

Date: \_\_\_\_\_



**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

June 24, 2019

Spellman Administration Building

**OTHER BUSINESS**

**Action Item**

**Approval of Resolution to authorize the West Chester Area School District Administration to develop criteria for a Request for Proposal for legal services for the district**

Approval is requested of Resolution to authorize the West Chester Area School District Administration to develop criteria for a Request for Proposal for legal services for the district

*I so move.*

WEST CHESTER AREA SCHOOL DISTRICT  
CHESTER COUNTY, PENNSYLVANIA

RESOLUTION

The purpose of this resolution is to authorize the West Chester Area School District Administration to develop criteria for a Request for Proposal (RFP) for legal services for the district.

Adopted, this 24<sup>th</sup> day of June, 2019.

ATTEST:

WEST CHESTER AREA SCHOOL DISTRICT

\_\_\_\_\_  
Linda Cherashore  
Board Secretary

BY:

\_\_\_\_\_  
Chris McCune  
President